S7670-1.2-u

TEXAS EDUCATION AGENCY
1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
001 ANDERSON COUNTY															
001902 CAYUGA ISD					REFINED ADA =		442								
TEACHERS	24	2	2	0	1	0	0	29	530	619	18,611	21,719	98.5	16.7	21.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	25	27	25,460	27,111	113.4	6.5	17.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	93	107	31,393	36,111	110.1	15.0	13.7
TOT PROFESS'NL	27	2	2	0	1	0	0	32	649	753	19,991	23,202	101.0	16.1	18.0
INSTRUCT AIDES	1	2	0	0	1	0	0	3	0	27	0	7,900	*	*	7.3
001903 ELKHART ISD					REFINED ADA =		806								
TEACHERS	39	4	4	0	3	2	0	52	955	1,061	18,768	20,433	99.4	8.9	14.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	77	81	25,927	27,291	115.4	5.3	6.1
ADMINISTRATORS	3	0	0	0	0	0	0	3	82	100	27,461	33,207	96.3	20.9	6.7
TOT PROFESS'NL	45	4	4	0	3	2	0	58	1,115	1,242	19,602	21,448	99.0	9.4	12.1
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	15	0	7,420	*	*	18.9
001904 FRANKSTON ISD					REFINED ADA =		669								
TEACHERS	38	4	3	0	0	2	0	47	922	991	19,754	21,239	104.6	7.5	15.7
SUPPORT STAFF	1	0	0	C	0	0	0	1	22	22	22,040	22,040	98.1	0.0	-3.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	62	77	30,298	37,390	106.2	23.4	21.1
TOT PROFESS'NL	41	4	3	0	0	2	0	50	1,006	1,090	20,236	21,923	102.2	8.3	13.5
INSTRUCT AIDES	0	2	0	0	0	2	0	4	0	28	0	8,117	*	*	3.8
001906 NECHES ISD					REFINED ADA =		223								
TEACHERS	15	1	2	0	0	1	0	19	357	393	18,394	20,203	97.4	9.8	14.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	79	89	26,385	29,606	92.5	12.2	2.1
TOT PROFESS'NL	18	1	2	0	0	1	0	22	437	481	19,463	21,461	98.3	10.3	12.2
INSTRUCT AIDES	0	1	0	0	1	0	0	2	0	17	0	8,455	*	*	-2.1
001907 PALESTINE ISD					REFINED ADA =		3,618								
TEACHERS	176	24	22	1	8	7	0	237	4,508	4,956	19,070	20,878	101.0	9.5	16.8
SUPPORT STAFF	9	2	1	0	2	0	0	14	347	363	24,879	26,017	110.8	4.6	9.0
ADMINISTRATORS	16	1	1	0	0	1	0	19	568	633	29,859	33,245	104.7	11.3	7.5
TOT PROFESS'NL	201	27	24	1	10	8	0	270	5,423	5,952	20,134	22,014	101.7	9.3	16.1
INSTRUCT AIDES	4	11	0	2	12	14	0	42	0	330	0	7,770	*	*	3.5
001908 WESTWOOD ISD					REFINED ADA =		1,608								
TEACHERS	82	9	8	0	3	2	0	104	1,955	2,144	18,551	20,344	98.2	9.7	14.3
SUPPORT STAFF	3	0	0	0	0	0	0	3	58	62	19,380	20,758	86.3	7.1	5.8
ADMINISTRATORS	7	0	0	0	0	0	0	7	179	215	27,245	32,668	95.5	19.9	8.9
TOT PROFESS'NL	92	9	8	0	3	2	0	114	2,192	2,421	19,070	21,060	96.4	10.4	12.4
INSTRUCT AIDES	10	2	0	0	0	3	0	15	0	121	0	8,279	*	*	3.6
001909 SLOCUM ISD					REFINED ADA =		256								
TEACHERS	13	1	2	0	0	0	0	16	297	323	18,647	20,315	98.7	8.9	14.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	53	62	26,598	30,975	93.3	16.5	1.3
TOT.PROFESS'NL	15	1	2	0	0	0	0	18	350	385	19,538	21,510	98.7	10.1	12.0
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	4	0	8,072	*	*	NA
** COUNTY TOTALS					REFINED ADA =		7,623								
TEACHERS	387	45	43	1	15	14	0	504	9,524	10,486	18,929	20,758	100.2	9.7	15.9
SUPPORT STAFF	17	2	1	0	2	0	0	22	530	556	24,167	25,340	107.6	4.9	9.6
ADMINISTRATORS	35	1	1	0	0	1	0	38	1,118	1,282	28,930	33,184	101.4	14.7	8.2
TOT PROFESS'NL	439	48	45	1	17	15	0	564	11,172	12,324	19,818	21,784	100.1	9.9	14.4
INSTRUCT AIDES	16	19	0	2	13	18	0	68	0	542	0	7,914	*	*	3.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
002 ANDREWS COUNTY															
002901 ANDREWS ISD					REFINED ADA =		3,314								
TEACHERS	187	16	9	12	1	8	0	232	4,428	6,354	19,330	27,385	102.3	41.7	6.5
SUPPORT STAFF	12	4	1	0	0	0	0	17	387	529	22,719	31,051	101.1	36.7	7.5
ADMINISTRATORS	19	0	0	0	0	0	0	19	561	865	30,152	46,436	105.7	54.0	13.8
TOT PROFESS'NL	217	19	10	12	1	8	0	268	5,376	7,748	20,309	28,944	102.6	42.5	7.3
INSTRUCT AIDES	20	15	0	2	0	1	0	37	0	344	0	9,236	*	*	2.9
** COUNTY TOTALS					REFINED ADA =		3,314								
TEACHERS	187	16	9	12	1	8	0	232	4,428	6,354	19,330	27,385	102.3	41.7	6.5
SUPPORT STAFF	12	4	1	0	0	0	0	17	387	529	22,719	31,051	101.1	36.7	7.5
ADMINISTRATORS	19	0	0	0	0	0	0	19	561	865	30,152	46,436	105.7	54.0	13.8
TOT PROFESS'NL	217	19	10	12	1	8	0	268	5,376	7,748	20,309	28,944	102.6	42.5	7.3
INSTRUCT AIDES	20	15	0	2	0	1	0	37	0	344	0	9,236	*	*	2.9
003 ANGELINA COUNTY															
003902 HUDSON ISD					REFINED ADA =		1,497								
TEACHERS	73	5	8	0	0	2	0	88	1,604	1,759	18,343	20,063	97.1	9.4	22.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	48	54	23,750	27,075	105.7	14.0	22.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	103	116	29,664	33,170	104.0	11.8	18.7
TOT PROFESS'NL	78	5	8	0	0	2	0	93	1,754	1,929	18,883	20,704	95.4	9.6	21.5
INSTRUCT AIDES	7	2	0	0	1	1	0	11	0	100	0	8,952	*	*	20.9
003903 LUFKIN ISD					REFINED ADA =		7,159								
TEACHERS	317	43	22	7	30	19	5	443	8,613	9,555	19,431	21,552	102.9	10.9	14.2
SUPPORT STAFF	22	8	1	0	0	1	1	33	773	829	23,533	25,227	104.8	7.2	10.3
ADMINISTRATORS	30	1	1	0	0	1	0	32	921	1,145	28,449	35,380	99.8	24.4	9.9
TOT PROFESS'NL	369	52	24	7	30	20	6	508	10,307	11,530	20,271	22,670	102.4	11.8	13.8
INSTRUCT AIDES	19	9	0	0	0	15	4	47	0	360	0	7,680	*	*	-10.8
003904 HUNTINGTON ISD					REFINED ADA =		1,150								
TEACHERS	50	5	5	0	0	2	0	62	1,174	1,294	18,867	20,798	99.9	10.2	21.4
SUPPORT STAFF	3	0	0	0	0	0	0	3	62	64	20,520	21,453	91.4	4.5	17.6
ADMINISTRATORS	6	0	0	0	1	0	0	7	191	213	27,313	30,445	95.8	11.5	8.9
TOT PROFESS'NL	59	5	5	0	1	2	0	72	1,426	1,571	19,754	21,760	99.8	10.2	19.4
INSTRUCT AIDES	3	5	0	0	2	1	0	11	0	91	0	8,516	*	*	2.1
003905 DIBOLL ISD					REFINED ADA =		1,823								
TEACHERS	78	15	4	2	7	4	0	110	2,067	2,292	18,841	20,895	99.8	10.9	18.8
SUPPORT STAFF	8	8	0	0	0	0	0	16	328	348	20,957	22,226	93.3	6.1	5.7
ADMINISTRATORS	9	1	0	0	0	0	0	10	285	346	29,037	35,286	101.8	21.5	12.6
TOT PROFESS'NL	94	24	4	2	7	4	0	135	2,680	2,987	19,826	22,093	100.2	11.4	17.4
INSTRUCT AIDES	2	8	0	0	2	10	0	22	0	187	0	8,478	*	*	4.1
003906 ZAVALLA ISD					REFINED ADA =		350								
TEACHERS	15	0	2	0	0	1	0	18	335	381	18,366	20,861	97.2	13.6	24.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	81	104	27,689	35,661	97.1	28.8	25.2
TOT PROFESS'NL	18	0	2	0	0	1	0	21	416	484	19,648	22,895	99.3	16.5	23.3
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
003907 CENTRAL ISD					REFINED ADA =		1,090								
TEACHERS	56	3	5	0	0	1	0	65	1,217	1,294	18,667	19,852	98.8	6.3	17.1
SUPPORT STAFF	3	0	0	0	0	0	0	3	53	55	18,067	18,518	80.4	2.5	23.2
ADMINISTRATORS	4	0	0	0	0	0	0	4	125	142	28,395	32,153	99.6	13.2	9.5
TOT PROFESS'NL	64	3	5	0	0	1	0	73	1,396	1,491	19,235	20,546	97.2	6.8	15.7
INSTRUCT AIDES	4	4	0	0	0	1	0	9	0	81	0	9,076	*	*	12.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		13,069								
TEACHERS	590	71	46	9	37	28	5	786	15,009	16,575	19,095	21,078	101.1	10.4	16.4
SUPPORT STAFF	38	16	1	0	0	1	1	56	1,264	1,351	22,380	23,908	99.6	6.8	9.8
ADMINISTRATORS	55	2	1	0	1	1	0	60	1,706	2,066	28,442	34,437	99.7	21.1	11.4
TOT PROFESS'NL	682	89	48	9	38	30	6	903	17,979	19,991	19,922	22,143	100.7	11.1	15.6
INSTRUCT AIDES	35	28	0	0	5	28	4	100	0	818	0	8,214	*	*	-2.0
004 ARANSAS COUNTY															
004901 ARANSAS COUNTY ISD					REFINED ADA =		2,494								
TEACHERS	116	16	6	0	11	5	0	154	2,892	3,465	18,831	22,557	99.7	19.8	17.9
SUPPORT STAFF	6	7	0	0	0	2	0	15	299	337	20,046	22,602	89.2	12.8	10.2
ADMINISTRATORS	13	1	0	0	0	0	0	14	414	500	29,949	36,151	105.0	20.7	7.2
TOT PROFESS'NL	135	24	6	0	11	7	0	182	3,605	4,301	19,773	23,591	99.9	19.3	16.5
INSTRUCT AIDES	4	8	0	0	0	5	0	17	0	134	0	8,123	*	*	7.5
** COUNTY TOTALS					REFINED ADA =		2,494								
TEACHERS	116	16	6	0	11	5	0	154	2,892	3,465	18,831	22,557	99.7	19.8	17.9
SUPPORT STAFF	6	7	0	0	0	2	0	15	299	337	20,046	22,602	89.2	12.8	10.2
ADMINISTRATORS	13	1	0	0	0	0	0	14	414	500	29,949	36,151	105.0	20.7	7.2
TOT PROFESS'NL	135	24	6	0	11	7	0	182	3,605	4,301	19,773	23,591	99.9	19.3	16.5
INSTRUCT AIDES	4	8	0	0	0	5	0	17	0	134	0	8,123	*	*	7.5
005 ARCHER COUNTY															
005901 ARCHER CITY ISD					REFINED ADA =		531								
TEACHERS	31	3	2	0	0	1	0	37	702	799	18,961	21,585	100.4	13.8	19.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	21	22	20,900	22,100	93.1	5.7	15.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	105	30,147	35,063	105.7	16.3	7.9
TOT PROFESS'NL	35	3	2	0	0	1	0	41	813	926	19,827	22,584	100.2	13.9	17.5
INSTRUCT AIDES	0	1	0	0	0	2	0	3	0	25	0	8,367	*	*	NA
005902 HOLLIDAY ISD					REFINED ADA =		755								
TEACHERS	32	3	3	0	0	1	0	39	717	802	18,465	20,673	97.8	12.0	15.0
SUPPORT STAFF	2	0	0	0	0	0	0	2	48	51	23,750	25,640	105.7	8.0	14.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	118	30,147	39,459	105.7	30.9	12.2
TOT PROFESS'NL	37	3	3	0	0	1	0	44	855	972	19,507	22,187	98.6	13.7	14.1
INSTRUCT AIDES	0	3	0	0	0	0	0	3	0	22	0	7,699	*	*	-12.3
005903 MEGARGEL ISD					REFINED ADA =		94								
TEACHERS	10	1	2	0	0	0	0	13	228	242	17,574	18,636	93.0	6.0	14.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	59	28,709	29,309	100.7	2.1	-12.2
TOT PROFESS'NL	12	1	2	0	0	0	0	15	286	301	19,058	20,059	96.3	5.3	7.2
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	10	0	9,435	*	*	-23.7
005904 WINDTHORST ISD					REFINED ADA =		279								
TEACHERS	19	1	2	0	0	0	0	22	391	440	18,206	20,477	96.4	12.5	31.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	68	31,920	34,244	111.9	7.3	12.8
TOT PROFESS'NL	21	1	2	0	0	0	0	24	455	509	19,374	21,648	97.9	11.7	22.3
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
** COUNTY TOTALS					REFINED ADA =		1,659								
TEACHERS	91	8	9	0	0	2	0	110	2,038	2,284	18,476	20,701	97.8	12.0	19.4
SUPPORT STAFF	3	0	0	0	0	0	0	3	68	73	22,800	24,460	101.5	7.3	15.1
ADMINISTRATORS	10	0	0	0	0	0	0	10	302	351	30,214	35,067	105.9	16.1	6.9
TOT PROFESS'NL	104	8	9	0	0	2	0	123	2,409	2,708	19,533	21,957	98.7	12.4	15.9
INSTRUCT AIDES	1	4	0	0	0	2	0	7	0	57	0	8,249	*	*	-19.3

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E	STATE							S A L A R I E S						
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
006 ARMSTRONG COUNTY															
006902 CLAUDE ISD					REFINED ADA =		335								
TEACHERS	19	2	2	0	0	0	0	23	443	494	18,912	21,103	100.1	11.6	14.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	25	23,180	24,530	103.2	5.8	10.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	122	144	30,590	36,012	107.3	17.7	8.8
TOT PROFESS'NL	24	2	2	0	0	0	0	28	588	662	20,707	23,323	104.6	12.6	11.6
INSTRUCT AIDES	0	2	0	0	0	1	0	3	0	22	0	7,200	*	*	20.4
** COUNTY TOTALS					REFINED ADA =		335								
TEACHERS	19	2	2	0	0	0	0	23	443	494	18,912	21,103	100.1	11.6	14.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	25	23,180	24,530	103.2	5.8	10.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	122	144	30,590	36,012	107.3	17.7	8.8
TOT PROFESS'NL	24	2	2	0	0	0	0	28	588	662	20,707	23,323	104.6	12.6	11.6
INSTRUCT AIDES	0	2	0	0	0	1	0	3	0	22	0	7,200	*	*	20.4
007 ATASCOSA COUNTY															
007901 CHARLOTTE ISD					REFINED ADA =		510								
TEACHERS	28	2	3	0	0	0	0	33	634	693	19,216	21,016	101.7	9.4	14.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	38	41	19,190	20,560	85.4	7.1	16.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	113	138	28,358	34,546	99.4	21.8	17.4
TOT PROFESS'NL	34	2	3	0	0	0	0	39	785	872	20,153	22,381	101.8	11.1	14.2
INSTRUCT AIDES	5	1	0	0	0	3	0	9	0	75	0	8,338	*	*	-5.8
007902 JOURDANTON ISD					REFINED ADA =		1,074								
TEACHERS	57	4	5	1	1	2	0	70	1,354	1,542	19,212	21,888	101.7	13.9	15.0
SUPPORT STAFF	3	0	0	0	0	0	0	3	67	72	22,795	24,416	101.5	7.1	17.0
ADMINISTRATORS	5	0	0	0	0	0	0	5	147	191	29,555	38,332	103.6	29.7	17.1
TOT PROFESS'NL	65	4	5	1	1	2	0	78	1,568	1,805	20,004	23,027	101.1	15.1	14.8
INSTRUCT AIDES	3	3	0	1	0	3	0	11	0	99	0	9,339	*	*	1.5
007904 LYTLE ISD					REFINED ADA =		744								
TEACHERS	37	4	4	0	0	0	0	45	816	922	18,148	20,511	96.1	13.0	21.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	48	52	23,883	25,983	106.3	8.8	20.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	103	29,311	34,325	102.8	17.1	12.9
TOT PROFESS'NL	42	4	4	0	0	0	0	50	952	1,077	19,047	21,559	96.2	13.2	20.1
INSTRUCT AIDES	4	3	0	0	3	0	0	10	0	87	0	8,736	*	*	6.1
007905 PLEASANTON ISD					REFINED ADA =		2,543								
TEACHERS	112	16	12	0	9	4	0	154	2,837	3,100	18,466	20,174	97.8	9.2	16.6
SUPPORT STAFF	6	3	0	0	0	2	0	11	244	266	22,207	24,232	98.9	9.1	20.7
ADMINISTRATORS	11	1	1	0	0	0	0	13	361	458	28,105	35,626	98.5	26.8	11.1
TOT PROFESS'NL	129	20	13	0	9	6	0	177	3,442	3,824	19,396	21,543	98.0	11.1	17.6
INSTRUCT AIDES	2	6	0	0	3	5	0	16	0	119	0	7,495	*	*	-2.0
007906 POTEET ISD					REFINED ADA =		1,348								
TEACHERS	54	10	7	8	0	1	0	80	1,496	1,681	18,843	20,919	99.8	11.0	20.5
SUPPORT STAFF	3	0	0	0	0	2	0	5	94	98	20,178	21,167	89.8	4.9	13.5
ADMINISTRATORS	5	0	0	0	0	0	0	5	149	184	29,822	36,804	104.6	23.4	9.0
TOT PROFESS'NL	62	10	7	8	0	3	0	90	1,739	1,964	19,529	21,814	98.7	11.7	18.0
INSTRUCT AIDES	0	4	0	0	3	17	0	24	0	199	0	8,440	*	*	4.4
** COUNTY TOTALS					REFINED ADA =		6,218								
TEACHERS	289	37	31	9	10	7	0	382	7,137	7,939	18,710	20,758	99.1	10.9	17.6
SUPPORT STAFF	16	3	0	0	0	4	0	23	491	530	21,748	23,455	96.8	7.8	18.5
ADMINISTRATORS	28	1	1	0	0	0	0	30	859	1,074	28,790	35,999	100.9	25.0	12.7
TOT PROFESS'NL	333	41	32	9	10	11	0	435	8,487	9,542	19,561	21,944	98.8	12.2	17.3
INSTRUCT AIDES	14	17	0	1	9	28	0	69	0	580	0	8,391	*	*	2.6

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
008 AUSTIN COUNTY															
008901 BELLVILLE ISD					REFINED ADA =		1,506								
TEACHERS	81	7	7	0	2	4	0	101	1,924	2,334	19,085	23,154	101.0	21.3	18.6
SUPPORT STAFF	6	0	0	0	0	0	0	6	128	149	21,312	24,912	94.9	16.9	9.4
ADMINISTRATORS	5	0	0	0	0	0	0	5	147	205	29,321	40,958	102.8	39.7	18.9
TOT PROFESS'NL	92	7	7	0	2	4	C	112	2,199	2,689	19,662	24,045	99.3	22.3	16.7
INSTRUCT AIDES	0	5	0	0	0	0	0	5	0	39	0	7,790	*	*	-3.4
008902 SEALY ISD					REFINED ADA =		1,823								
TEACHERS	84	9	7	0	0	2	1	103	1,787	2,241	17,657	21,714	93.5	23.0	16.5
SUPPORT STAFF	4	3	0	0	0	1	0	8	176	201	22,411	25,525	99.8	13.9	14.0
ADMINISTRATORS	8	1	0	0	0	0	0	9	277	367	29,542	39,103	103.6	32.4	4.0
TOT PROFESS'NL	96	13	7	0	0	3	1	120	2,240	2,808	18,914	23,317	95.6	23.3	15.4
INSTRUCT AIDES	3	7	0	0	1	3	1	15	0	141	0	9,559	*	*	17.6
008903 WALLIS ORCHARD ISD					REFINED ADA =		771								
TEACHERS	51	5	6	0	1	1	0	64	1,177	1,389	18,726	21,758	99.1	16.2	16.0
SUPPORT STAFF	4	0	0	0	0	0	0	4	89	100	22,782	25,565	101.4	12.2	19.6
ADMINISTRATORS	5	0	0	0	0	0	0	5	162	199	29,703	36,426	104.1	22.6	9.9
TOT PROFESS'NL	60	5	6	0	1	1	0	73	1,428	1,687	19,774	23,053	99.9	16.6	14.3
INSTRUCT AIDES	4	6	0	0	0	4	0	14	0	127	0	8,878	*	*	10.3
** COUNTY TOTALS					REFINED ADA =		4,100								
TEACHERS	216	21	20	0	3	7	1	268	4,887	5,964	18,454	22,267	97.7	20.7	17.3
SUPPORT STAFF	14	3	0	0	0	1	0	18	393	450	22,121	25,327	98.5	14.5	13.6
ADMINISTRATORS	19	1	0	0	0	0	0	20	586	770	29,531	38,835	103.5	31.5	9.8
TOT PROFESS'NL	248	25	20	0	3	8	1	305	5,866	7,184	19,396	23,520	98.0	21.3	15.6
INSTRUCT AIDES	7	18	0	0	1	7	1	33	0	307	0	9,012	*	*	11.2

	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
009 BAILEY COUNTY															
009901 MULESHOE ISD					REFINED ADA =		1,607								
TEACHERS	71	8	7	5	2	5	0	98	1,769	1,989	18,228	20,283	96.5	11.3	16.5
SUPPORT STAFF	8	2	0	0	0	1	0	11	249	262	21,889	22,997	97.5	5.1	11.2
ADMINISTRATORS	9	0	0	0	0	1	0	10	292	342	29,229	34,258	102.5	17.2	9.3
TOT PROFESS'NL	88	10	7	5	2	7	0	119	2,311	2,593	19,507	21,710	98.6	11.3	15.1
INSTRUCT AIDES	3	5	0	0	1	25	0	34	0	233	0	6,837	*	*	2.8
009903 THREE WAY ISD					REFINED ADA =		130								
TEACHERS	13	1	2	0	1	2	0	19	331	367	19,492	19,305	103.2	-1.0	15.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	16	17	16,340	17,260	72.7	5.6	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	51	58	25,270	28,822	88.6	14.1	10.3
TOT PROFESS'NL	16	1	2	0	1	2	0	22	398	442	19,912	20,077	100.6	0.8	13.2
INSTRUCT AIDES	0	0	0	0	1	5	0	6	0	37	0	6,240	*	*	-3.6
** COUNTY TOTALS					REFINED ADA =		1,737								
TEACHERS	84	9	9	5	3	7	0	117	2,101	2,356	18,416	20,124	97.5	9.3	16.3
SUPPORT STAFF	9	2	0	0	0	1	0	12	266	279	21,441	22,535	95.5	5.1	8.9
ADMINISTRATORS	11	0	0	0	0	1	0	12	342	400	28,568	33,351	100.2	16.7	9.7
TOT PROFESS'NL	104	11	9	5	3	9	0	141	2,709	3,035	19,566	21,456	98.9	9.7	14.7
INSTRUCT AIDES	3	5	0	0	2	30	0	40	0	271	0	6,748	*	*	1.8

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
010 BANDERA COUNTY															
010901 MEDINA ISD					REFINED ADA =		258								
TEACHERS	14	2	2	0	1	1	0	20	408	423	19,998	20,737	105.9	3.7	13.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	24	25	24,320	24,970	108.3	2.7	9.3
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	71	30,590	35,541	107.3	16.2	8.1
TOT PROFESS'NL	17	2	2	0	1	1	0	23	494	519	21,088	22,182	106.5	5.2	11.6
INSTRUCT AIDES	0	1	0	0	1	0	0	2	0	16	0	7,835	*	*	3.2
010902 BANDERA ISD					REFINED ADA =		1,167								
TEACHERS	58	6	5	0	0	2	0	71	1,396	1,524	19,763	21,581	104.6	9.2	16.8
SUPPORT STAFF	3	0	0	0	0	0	0	3	72	75	24,031	24,899	107.0	3.6	17.9
ADMINISTRATORS	5	0	0	0	0	0	0	5	150	187	30,558	38,045	107.1	24.5	11.2
TOT PROFESS'NL	66	6	5	0	0	2	0	79	1,618	1,785	20,600	22,737	104.1	10.4	15.5
INSTRUCT AIDES	0	1	0	0	2	2	2	7	0	57	0	8,054	*	*	0.4
** COUNTY TOTALS					REFINED ADA =		1,425								
TEACHERS	72	8	7	0	1	3	0	91	1,804	1,947	19,816	21,392	104.9	8.0	16.1
SUPPORT STAFF	4	0	0	0	0	0	0	4	96	100	24,103	24,917	107.3	3.4	16.5
ADMINISTRATORS	7	0	0	0	0	0	0	7	211	258	30,567	37,320	107.2	22.1	10.3
TOT PROFESS'NL	83	8	7	0	1	3	0	102	2,111	2,305	20,712	22,609	104.6	9.2	14.6
INSTRUCT AIDES	0	2	0	0	3	2	2	9	0	73	0	8,006	*	*	2.5
011 BASTROP COUNTY															
011901 BASTROP ISD					REFINED ADA =		3,349								
TEACHERS	129	14	17	0	12	8	1	180	3,179	3,462	17,809	19,177	94.3	7.7	21.5
SUPPORT STAFF	5	1	0	0	5	1	0	12	247	255	20,507	21,238	91.3	3.6	16.1
ADMINISTRATORS	11	0	1	0	0	0	0	12	339	395	27,677	32,230	97.0	16.5	8.9
TOT PROFESS'NL	144	15	18	0	17	9	1	205	3,765	4,112	18,566	20,079	93.8	8.1	19.9
INSTRUCT AIDES	1	6	0	0	10	12	0	29	0	208	0	7,140	*	*	0.3
011902 ELGIN ISD					REFINED ADA =		1,792								
TEACHERS	78	11	12	6	3	5	0	115	2,069	2,273	18,217	19,674	96.4	8.0	20.3
SUPPORT STAFF	7	1	1	0	0	0	0	9	213	220	23,335	24,091	103.9	3.2	19.4
ADMINISTRATORS	7	0	1	0	0	0	1	9	246	287	27,462	31,960	96.3	16.4	14.7
TOT PROFESS'NL	92	12	14	6	3	5	1	133	2,529	2,780	19,201	20,801	97.0	8.3	18.1
INSTRUCT AIDES	0	5	0	0	0	4	0	9	0	98	0	11,169	*	*	10.0
011904 SMITHVILLE ISD					REFINED ADA =		1,287								
TEACHERS	60	11	5	0	6	3	0	85	1,496	1,678	17,856	19,791	94.5	10.8	18.9
SUPPORT STAFF	2	1	0	0	0	0	0	3	71	76	23,611	25,190	105.1	6.7	13.7
ADMINISTRATORS	6	0	0	0	0	0	0	6	174	211	30,585	37,196	107.2	21.6	9.6
TOT PROFESS'NL	67	12	5	0	6	3	0	93	1,741	1,965	18,825	21,023	95.1	11.7	17.4
INSTRUCT AIDES	2	3	0	0	1	5	0	11	0	93	0	8,414	*	*	14.9
011905 MCDADE ISD					REFINED ADA =		94								
TEACHERS	6	1	0	0	0	0	0	7	109	116	16,350	17,303	86.6	5.8	11.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	40	31,920	39,568	111.9	24.0	7.3
TOT PROFESS'NL	7	1	0	0	0	0	0	8	141	155	18,375	20,198	92.8	9.9	6.3
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	11	0	11,000	*	*	14.6
** COUNTY TOTALS					REFINED ADA =		6,523								
TEACHERS	273	37	34	6	21	16	1	387	6,854	7,529	17,915	19,427	94.8	8.4	20.6
SUPPORT STAFF	14	3	1	0	5	1	0	24	530	551	21,960	22,807	97.8	3.9	18.0
ADMINISTRATORS	25	0	2	0	0	0	1	28	792	933	28,352	33,417	99.4	17.9	11.4
TOT PROFESS'NL	311	40	37	6	26	17	2	439	8,175	9,012	18,810	20,501	95.0	9.0	18.9
INSTRUCT AIDES	3	14	0	0	11	22	0	50	0	409	0	8,208	*	*	9.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E	STATE							S A L A R I E S						
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
012 BAYLOR COUNTY															
012901 SEYMOUR ISD					REFINED ADA = 760										
TEACHERS	39	7	5	0	2	2	0	55	1,074	1,176	19,346	21,185	102.4	9.5	17.5
SUPPORT STAFF	3	0	0	0	0	0	0	3	70	73	23,923	24,888	106.5	4.0	14.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	143	30,284	36,252	106.2	19.7	13.2
TOT PROFESS'NL	46	7	5	0	2	2	0	62	1,264	1,393	20,255	22,315	102.3	10.2	16.3
INSTRUCT AIDES	1	4	0	0	0	2	0	7	0	68	0	9,737	*	*	10.2
** COUNTY TOTALS					REFINED ADA = 760										
TEACHERS	39	7	5	0	2	2	0	55	1,074	1,176	19,346	21,185	102.4	9.5	17.5
SUPPORT STAFF	3	0	0	0	0	0	0	3	70	73	23,923	24,888	106.5	4.0	14.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	143	30,284	36,252	106.2	19.7	13.2
TOT PROFESS'NL	46	7	5	0	2	2	0	62	1,264	1,393	20,255	22,315	102.3	10.2	16.3
INSTRUCT AIDES	1	4	0	0	0	2	0	7	0	68	0	9,737	*	*	10.2
013 BEE COUNTY															
013901 BEEVILLE ISD					REFINED ADA = 3,987										
TEACHERS	194	20	16	0	0	12	0	243	4,406	5,077	18,386	20,924	97.3	13.8	17.5
SUPPORT STAFF	17	4	0	0	0	3	0	24	567	618	23,234	25,312	103.4	8.9	15.0
ADMINISTRATORS	13	0	1	0	0	1	0	15	446	553	28,980	35,910	101.6	23.9	9.6
TOT PROFESS'NL	225	24	17	0	0	16	0	282	5,419	6,247	19,393	22,120	98.0	14.1	17.0
INSTRUCT AIDES	32	9	0	0	10	48	0	99	0	884	0	8,945	*	*	1.1
0+3902 PAWNEE ISD					REFINED ADA = 158										
TEACHERS	11	0	2	0	0	0	0	13	260	300	19,554	22,568	103.5	15.4	22.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	106	26,659	32,632	93.5	22.4	8.2
TOT PROFESS'NL	15	0	2	0	0	0	0	17	346	406	20,951	24,547	105.9	17.2	22.0
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	26	0	7,984	*	*	0.1
013903 PETTUS ISD					REFINED ADA = 419										
TEACHERS	30	3	5	0	2	1	0	41	783	903	19,598	22,050	103.8	12.5	12.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	26	22,040	25,744	98.1	16.8	21.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	104	28,057	34,705	98.4	23.7	2.7
TOT PROFESS'NL	34	3	5	0	2	1	0	45	889	1,033	20,231	22,977	102.2	13.6	11.0
INSTRUCT AIDES	0	2	0	0	1	2	0	5	0	38	0	7,660	*	*	2.2
013905 SKIDMORE-TYNAN ISD					REFINED ADA = 543										
TEACHERS	31	2	2	0	1	2	0	38	708	811	18,665	21,383	98.8	14.6	14.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	115	136	28,671	34,008	100.5	18.6	14.4
TOT PROFESS'NL	35	2	2	0	1	2	0	42	822	947	19,620	22,588	99.1	15.1	13.7
INSTRUCT AIDES	0	2	0	0	0	0	0	2	0	15	0	7,290	*	*	7.8
** COUNTY TOTALS					REFINED ADA = 5,107										
TEACHERS	266	25	25	0	3	15	0	335	6,156	7,090	18,611	21,179	98.5	13.8	16.8
SUPPORT STAFF	18	4	0	0	0	3	0	25	589	643	23,187	25,329	103.2	9.2	15.3
ADMINISTRATORS	24	0	1	0	0	1	0	26	732	899	28,530	35,057	100.0	22.9	9.2
TOT PROFESS'NL	308	29	26	0	3	19	0	386	7,477	8,632	19,582	22,375	98.9	14.3	16.2
INSTRUCT AIDES	35	13	0	0	11	50	0	109	0	962	0	8,827	*	*	1.3

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH	AVG
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
014 BELL COUNTY															
014901 ACADEMY ISD					REFINED ADA =		675								
TEACHERS	29	3	4	0	0	1	0	38	698	764	18,466	20,201	97.8	9.4	14.2
SUPPORT STAFF	0	1	0	0	0	0	0	1	21	22	15,200	15,526	67.7	2.1	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	109	28,449	36,321	99.8	27.7	18.0
TOT PROFESS'NL	33	4	4	0	0	1	0	42	805	895	19,067	21,192	96.3	11.1	12.9
INSTRUCT AIDES	0	2	0	0	1	1	0	4	0	32	0	7,955	*	*	10.2
014902 BARTLETT ISD					REFINED ADA =		406								
TEACHERS	19	6	4	0	0	2	0	31	607	637	19,676	20,673	104.2	5.1	31.7
SUPPORT STAFF	0	3	0	0	0	0	0	3	52	52	17,480	17,480	77.8	0.0	28.4
ADMINISTRATORS	3	1	0	0	0	0	0	4	114	143	28,538	35,697	100.1	25.1	27.9
TOT PROFESS'NL	22	10	4	0	0	2	0	38	773	833	20,439	22,009	103.3	7.7	30.7
INSTRUCT AIDES	0	2	0	0	1	4	0	7	0	70	0	10,038	*	*	21.7
014903 BELTON ISD					REFINED ADA =		3,989								
TEACHERS	190	21	17	0	3	6	0	237	4,448	4,876	18,971	20,536	100.4	8.2	18.0
SUPPORT STAFF	8	4	2	0	0	0	0	14	308	324	22,248	23,388	99.1	5.1	14.5
ADMINISTRATORS	14	1	0	0	0	1	1	17	483	546	28,590	32,375	100.2	13.2	9.7
TOT PROFESS'NL	212	26	19	0	3	7	1	268	5,239	5,747	19,755	21,429	99.8	8.5	16.7
INSTRUCT AIDES	19	9	0	0	2	11	0	41	0	288	0	6,991	*	*	3.4
014905 HOLLAND ISD					REFINED ADA =		393								
TEACHERS	19	0	2	0	0	3	0	24	458	487	18,815	20,018	99.6	6.4	17.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	30	37	19,760	24,827	88.0	25.6	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	105	27,974	35,172	98.1	25.7	25.1
TOT PROFESS'NL	24	0	2	0	0	3	0	29	571	629	19,810	21,834	100.1	10.2	18.4
INSTRUCT AIDES	0	0	0	0	1	2	0	3	0	34	0	11,182	*	*	22.3
014906 KILLEEN ISD					REFINED ADA =		16,626								
TEACHERS	814	71	35	0	39	28	15	1,002	17,734	21,111	18,014	21,051	95.4	16.9	20.5
SUPPORT STAFF	52	13	2	0	0	4	1	72	1,604	1,789	22,389	24,984	99.7	11.6	12.7
ADMINISTRATORS	52	1	1	0	0	1	3	58	1,782	2,111	30,168	35,737	105.8	18.5	15.1
TOT PROFESS'NL	919	84	38	0	39	33	19	1,132	21,120	25,012	18,939	22,065	95.7	16.5	19.1
INSTRUCT AIDES	84	47	1	0	15	21	6	173	0	1,245	0	7,182	*	*	5.6
014907 ROGERS ISD					REFINED ADA =		659								
TEACHERS	34	2	5	0	1	1	0	43	785	835	18,258	19,406	96.7	6.3	15.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	92	105	30,615	34,909	107.3	14.0	10.9
TOT PROFESS'NL	37	2	5	0	1	1	0	46	877	939	19,063	20,417	96.3	7.1	14.8
INSTRUCT AIDES	2	1	0	0	0	2	0	5	0	54	0	10,722	*	*	2.5
014908 SALADO ISD					REFINED ADA =		471								
TEACHERS	24	1	2	0	0	1	0	28	524	567	18,401	19,901	97.4	8.2	13.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	95	29,290	31,974	102.7	9.2	14.7
TOT PROFESS'NL	27	1	2	0	0	1	0	31	610	661	19,425	21,036	98.1	8.3	13.0
INSTRUCT AIDES	3	1	0	0	0	0	0	4	0	28	0	7,161	*	*	3.9
014909 TEMPLE ISD					REFINED ADA =		7,533								
TEACHERS	397	45	25	5	6	18	6	502	9,431	10,316	18,987	20,521	100.5	8.1	14.4
SUPPORT STAFF	30	13	1	0	0	- 2	1	47	1,019	1,069	21,762	22,833	96.9	4.9	4.8
ADMINISTRATORS	38	1	1	0	0	1	1	42	1,192	1,355	27,994	31,814	98.2	13.6	8.5
TOT PROFESS'NL	466	59	27	5	6	21	8	592	11,642	12,740	19,863	21,516	100.4	8.3	13.0
INSTRUCT AIDES	37	3	0	2	1	14	1	57	0	483	0	8,426	*	*	4.5

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
014910 TROY ISD — REFINED ADA = 856															
TEACHERS	41	3	3	0	1	2	0	50	911	967	18,130	19,242	96.0	6.1	18.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	20	20	19,760	19,760	88.0	0.0	16.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	92	106	30,552	35,329	107.1	15.6	8.0
TOT PROFESS'NL	45	3	3	0	1	2	0	54	1,023	1,093	18,847	20,141	95.2	6.9	16.0
INSTRUCT AIDES	4	1	0	0	1	0	0	6	0	56	0	9,304	*	*	12.5
** COUNTY TOTALS — REFINED ADA = 31,606															
TEACHERS	1,569	153	97	5	50	61	21	1,957	35,596	40,560	18,440	20,718	97.6	12.4	18.4
SUPPORT STAFF	93	33	5	0	0	6	2	139	3,054	3,314	21,939	23,806	97.7	8.5	10.1
ADMINISTRATORS	122	4	2	0	0	3	5	136	4,010	4,675	29,168	34,000	102.3	16.6	12.8
TOT PROFESS'NL	1,785	190	104	5	50	70	28	2,232	42,660	48,548	19,329	21,727	97.7	12.4	17.0
INSTRUCT AIDES	148	67	1	2	22	55	7	301	0	2,289	0	7,610	*	*	5.6
015 BEXAR COUNTY															
015901 ALAMO HEIGHTS ISD — REFINED ADA = 3,022															
TEACHERS	186	24	10	0	7	4	0	231	4,573	5,954	19,796	25,775	104.8	30.2	6.4
SUPPORT STAFF	14	3	1	0	0	1	0	19	438	556	23,236	29,524	103.5	27.1	6.2
ADMINISTRATORS	14	1	0	0	0	0	0	15	436	697	28,944	46,300	101.5	60.0	7.0
TOT PROFESS'NL	214	28	11	0	7	5	0	264	5,446	7,207	20,561	27,208	103.9	32.3	6.5
INSTRUCT AIDES	12	12	0	0	0	0	0	24	0	232	0	9,838	*	*	8.1
015904 HARLANDALE ISD — REFINED ADA = 14,116															
TEACHERS	476	108	65	133	31	36	12	861	15,519	18,592	18,757	21,590	99.3	15.1	21.1
SUPPORT STAFF	45	17	5	0	10	2	1	79	1,901	2,107	23,399	25,929	104.2	10.8	15.3
ADMINISTRATORS	59	1	1	0	0	0	1	62	1,812	2,084	28,831	33,159	101.1	15.0	10.6
TOT PROFESS'NL	580	126	71	133	40	38	14	1,002	19,232	22,784	19,797	22,665	100.0	14.5	19.5
INSTRUCT AIDES	37	46	0	17	4	50	2	157	0	1,494	0	9,538	*	*	10.3
015905 EDGEWOOD ISD — REFINED ADA = 14,580															
TEACHERS	451	95	51	157	74	56	15	899	16,326	19,203	18,264	21,343	96.7	16.9	24.1
SUPPORT STAFF	30	29	5	0	8	19	1	92	1,970	2,161	21,427	23,497	95.4	9.7	12.8
ADMINISTRATORS	48	1	1	7	0	1	2	60	1,598	1,920	26,123	31,388	91.6	20.2	16.0
TOT PROFESS'NL	529	126	57	164	82	75	18	1,051	19,895	23,296	19,001	22,126	96.0	16.4	22.0
INSTRUCT AIDES	96	1	1	0	14	125	4	242	0	2,035	0	8,417	*	*	14.5
015906 RANDOLPH FIELD ISD — REFINED ADA = 989															
TEACHERS	61	9	0	0	1	0	0	71	1,372	1,755	19,425	24,857	102.8	28.0	16.0
SUPPORT STAFF	5	2	0	0	0	0	0	6	147	183	22,938	28,433	102.1	24.0	26.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	124	191	30,894	47,844	108.3	54.9	7.8
TOT PROFESS'NL	70	11	0	0	1	0	0	81	1,642	2,129	20,270	26,275	102.4	29.6	15.5
INSTRUCT AIDES	2	5	0	0	0	0	0	7	0	71	0	9,632	*	*	11.9
015907 SAN ANTONIO ISD — REFINED ADA = 57,379															
TEACHERS	2,317	363	166	34	119	107	61	3,167	60,687	84,218	19,251	26,560	101.9	38.0	23.7
SUPPORT STAFF	253	38	9	0	0	18	14	332	7,577	10,328	22,616	30,829	100.7	36.3	20.1
ADMINISTRATORS	199	1	1	1	0	4	2	207	6,125	8,906	29,313	42,622	102.8	45.4	24.1
TOT PROFESS'NL	2,769	402	176	35	119	129	77	3,707	74,389	103,452	20,125	27,849	101.7	38.4	22.9
INSTRUCT AIDES	96	153	0	0	6	281	20	557	0	5,629	0	10,088	*	*	16.2
015908 SOUTH SAN ANTONIO ISD — REFINED ADA = 10,556															
TEACHERS	389	51	25	71	4	32	8	580	10,170	13,306	18,055	22,912	95.6	26.9	30.5
SUPPORT STAFF	31	4	1	0	8	11	1	56	1,177	1,421	20,894	25,230	93.0	20.8	22.0
ADMINISTRATORS	45	1	1	0	0	1	3	51	1,437	1,840	27,513	35,249	96.5	28.1	12.3
TOT PROFESS'NL	465	56	27	71	12	44	12	687	12,784	16,567	19,028	24,036	96.1	26.3	27.7
INSTRUCT AIDES	1	30	1	21	18	15	1	87	0	698	0	8,044	*	*	3.7

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
015909 SOMERSET ISD					REFINED ADA =		1,569								
TEACHERS	69	9	8	1	2	5	0	94	1,722	1,921	18,595	20,519	98.4	10.3	19.0
SUPPORT STAFF	3	0	0	0	0	1	0	4	87	92	21,803	23,078	97.1	5.8	16.9
ADMINISTRATORS	5	0	0	0	0	0	0	5	153	184	30,552	36,814	107.1	20.5	7.3
TOT PROFESS'NL	77	9	8	1	2	6	0	103	1,962	2,197	19,309	21,413	97.6	10.9	17.2
INSTRUCT AIDES	6	3	0	0	0	7	0	16	0	129	0	8,077	*	*	9.1
015910 NORTH EAST ISD					REFINED ADA =		33,029								
TEACHERS	1,293	184	126	18	17	26	0	1,663	32,420	41,916	19,623	25,176	103.9	28.3	15.1
SUPPORT STAFF	114	38	7	0	0	3	0	162	3,853	4,655	23,680	28,432	105.4	20.1	9.0
ADMINISTRATORS	115	3	1	0	0	0	1	120	3,672	4,819	30,334	39,804	106.4	31.2	10.5
TOT PROFESS'NL	1,522	225	134	18	17	29	1	1,946	39,946	51,390	20,633	26,358	104.2	27.7	14.2
INSTRUCT AIDES	18	75	0	7	0	7	0	107	0	902	0	8,393	*	*	2.9
015911 EAST CENTRAL ISD					REFINED ADA =		4,847								
TEACHERS	191	25	20	23	2	4	3	268	4,772	5,613	18,154	20,878	96.1	15.0	18.0
SUPPORT STAFF	22	5	1	0	1	1	0	30	693	751	23,136	25,068	103.0	8.4	10.0
ADMINISTRATORS	17	1	1	0	0	0	0	19	568	705	30,359	37,680	106.4	24.1	13.9
TOT PROFESS'NL	230	31	22	23	3	5	3	317	6,033	7,069	19,366	22,263	97.8	15.0	16.4
INSTRUCT AIDES	8	10	0	0	0	14	0	31	0	303	0	9,634	*	*	14.6
015912 SOUTHWEST ISD					REFINED ADA =		5,847								
TEACHERS	193	35	26	35	8	10	0	307	5,397	6,936	18,064	22,577	95.6	25.0	33.3
SUPPORT STAFF	14	4	0	0	3	1	0	22	515	641	23,486	29,278	104.6	24.7	25.4
ADMINISTRATORS	20	1	1	0	0	1	0	23	615	862	27,240	38,206	95.5	40.3	29.2
TOT PROFESS'NL	226	40	27	35	11	12	0	351	6,526	8,440	19,014	23,997	96.1	26.2	33.3
INSTRUCT AIDES	9	12	0	0	2	19	0	42	0	404	0	9,608	*	*	15.4
015913 LACKLAND ISD					REFINED ADA =		833								
TEACHERS	48	8	0	0	0	0	0	56	1,090	1,409	19,465	25,160	103.1	29.3	19.3
SUPPORT STAFF	4	1	0	0	0	0	0	5	111	139	22,351	28,069	99.5	25.6	8.8
ADMINISTRATORS	6	0	0	0	0	0	0	6	174	243	29,293	40,758	102.7	39.1	11.6
TOT PROFESS'NL	58	9	0	0	0	0	0	67	1,375	1,791	20,553	26,763	103.8	30.2	16.3
INSTRUCT AIDES	5	3	0	0	0	0	0	8	0	92	0	11,552	*	*	15.4
015914 FT SAM HOUSTON ISD					REFINED ADA =		1,314								
TEACHERS	81	12	3	0	0	2	1	99	1,906	2,455	19,347	24,811	102.4	28.2	13.7
SUPPORT STAFF	6	2	0	0	0	0	0	8	185	235	22,387	28,542	99.7	27.5	2.3
ADMINISTRATORS	8	2	0	0	0	0	0	10	291	406	28,063	39,152	98.4	39.5	4.4
TOT PROFESS'NL	95	16	3	0	0	2	1	118	2,382	3,096	20,332	26,337	102.7	29.5	13.1
INSTRUCT AIDES	6	6	0	0	0	3	0	15	0	163	0	10,885	*	*	4.7
015915 NORTHSIDE ISD					REFINED ADA =		37,080								
TEACHERS	1,648	185	150	2	77	65	3	2,131	40,125	50,391	18,852	23,604	99.8	25.2	16.8
SUPPORT STAFF	155	22	12	0	3	4	0	196	4,482	5,484	22,795	27,888	101.5	22.3	12.6
ADMINISTRATORS	112	1	1	0	1	1	0	116	3,460	4,765	29,643	40,825	103.9	37.7	14.9
TOT PROFESS'NL	1,915	208	163	2	81	70	3	2,443	48,067	60,639	19,685	24,769	99.5	25.8	16.0
INSTRUCT AIDES	41	93	0	0	3	33	2	171	0	1,473	0	8,602	*	*	4.6
015916 JUDSON ISD					REFINED ADA =		9,817								
TEACHERS	443	54	29	1	8	16	8	559	10,266	12,335	18,578	22,044	98.4	18.7	17.6
SUPPORT STAFF	39	9	2	0	0	1	1	52	1,204	1,359	23,316	26,317	103.8	12.9	18.1
ADMINISTRATORS	34	1	1	0	0	0	0	36	1,048	1,324	29,120	36,760	102.1	26.2	16.8
TOT PROFESS'NL	516	63	32	1	8	17	9	646	12,519	15,018	19,553	23,204	98.8	18.7	17.2
INSTRUCT AIDES	11	25	0	0	0	4	1	41	0	358	0	8,696	*	*	3.0

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1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
015917 SOUTHSIDE ISD					REFINED ADA =		1,986								
TEACHERS	57	9	15	17	13	14	0	125	2,217	2,741	18,468	21,911	97.8	18.6	26.6
SUPPORT STAFF	5	3	1	0	0	1	0	10	214	240	21,467	24,146	95.6	12.5	34.8
ADMINISTRATORS	12	0	0	0	0	0	1	13	349	417	28,666	31,860	93.5	19.5	12.5
TOT PROFESS'NL	74	12	16	17	13	15	1	148	2,780	3,398	19,426	22,940	98.2	18.1	24.2
INSTRUCT AIDES	11	2	0	3	1	7	0	24	0	219	0	9,027	*	*	22.8
** COUNTY TOTALS					REFINED ADA =		196,964								
TEACHERS	7,903	1,171	695	492	363	376	112	11,111	208,564	268,746	18,959	24,161	100.4	27.4	20.1
SUPPORT STAFF	740	176	44	0	32	63	18	1,073	24,554	30,353	22,738	28,083	101.2	23.5	15.3
ADMINISTRATORS	697	14	9	8	1	8	10	746	21,860	29,362	29,005	38,958	101.7	34.3	15.2
TOT PROFESS'NL	9,340	1,361	747	500	396	447	139	12,930	254,978	328,474	19,867	25,350	100.4	27.6	19.1
INSTRUCT AIDES	360	476	2	48	48	566	30	1,529	0	14,203	0	9,278	*	*	11.5
016 BLANCO COUNTY															
016901 JOHNSON CITY ISD					REFINED ADA =		470								
TEACHERS	22	0	2	0	0	1	0	25	479	515	18,802	20,231	99.5	7.6	14.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	15	16	15,200	15,500	67.7	2.0	30.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	99	30,147	32,859	105.7	9.0	12.1
TOT PROFESS'NL	26	0	2	0	0	1	0	29	585	629	19,834	21,356	100.2	7.7	13.6
INSTRUCT AIDES	5	0	0	0	1	1	0	7	0	68	0	9,663	*	*	23.6
016902 BLANCO ISD					REFINED ADA =		563								
TEACHERS	25	3	2	0	1	2	0	33	651	699	19,446	20,885	103.0	7.4	17.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	46	47	23,180	23,655	103.2	2.0	14.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	98	30,147	32,623	105.7	8.2	6.1
TOT PROFESS'NL	30	3	2	0	1	2	0	38	788	844	20,475	21,945	103.5	7.2	14.8
INSTRUCT AIDES	2	3	0	0	0	1	0	6	0	53	0	9,245	*	*	9.7
** COUNTY TOTALS					REFINED ADA =		1,033								
TEACHERS	48	3	4	0	1	3	0	59	1,130	1,214	19,168	20,602	101.5	7.5	16.2
SUPPORT STAFF	3	0	0	0	0	0	0	3	62	63	20,520	20,937	91.4	2.0	18.4
ADMINISTRATORS	6	0	0	0	0	0	0	6	181	196	30,147	32,741	105.7	8.6	9.0
TOT PROFESS'NL	57	3	4	0	1	3	0	68	1,372	1,474	20,197	21,689	102.0	7.4	14.3
INSTRUCT AIDES	7	3	0	0	1	2	0	13	0	121	0	9,474	*	*	17.1
017 BORDEN COUNTY															
017901 BORDEN COUNTY ISD					REFINED ADA =		213								
TEACHERS	19	0	1	0	0	0	0	20	431	516	21,565	25,797	114.2	19.6	16.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	20	22	21,735	24,570	96.8	13.0	17.1
ADMINISTRATORS	3	0	0	0	0	0	0	3	92	138	30,552	46,063	107.1	50.8	0.8
TOT PROFESS'NL	23	0	1	0	0	0	0	24	543	678	22,699	28,357	114.7	24.9	13.0
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	43	0	13,701	*	*	28.7
** COUNTY TOTALS					REFINED ADA =		213								
TEACHERS	19	0	1	0	0	0	0	20	431	516	21,565	25,797	114.2	19.6	16.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	20	22	21,735	24,570	96.8	13.0	17.1
ADMINISTRATORS	3	0	0	0	0	0	0	3	92	138	30,552	46,063	107.1	50.8	0.8
TOT PROFESS'NL	23	0	1	0	0	0	0	24	543	678	22,699	28,357	114.7	24.9	13.0
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	43	0	13,701	*	*	28.7

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E	STATE							S A L A R I E S						
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
018 BOSQUE COUNTY															
018901 CLIFTON ISD					REFINE) ADA =		769								
TEACHERS	39	3	4	0	1	2	0	49	946	1,032	19,224	20,976	101.8	9.1	15.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	68	70	22,302	23,039	99.3	3.3	12.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	93	108	31,008	36,098	108.7	16.4	10.0
TOT PROFESS'NL	45	3	4	0	1	2	0	55	1,107	1,211	20,034	21,910	101.2	9.4	14.2
INSTRUCT AIDES	1	2	0	0	1	3	0	7	0	50	0	7,171	*	*	6.8
018902 MERIDIAN ISD					REFINED ADA =		391								
TEACHERS	20	1	2	0	1	1	0	25	505	544	19,981	21,493	105.8	7.6	16.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	11	11	18,620	18,620	82.9	0.0	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	93	107	31,033	35,813	108.8	15.4	8.0
TOT PROFESS'NL	23	1	2	0	1	1	0	29	610	662	21,101	22,920	106.6	8.6	13.6
INSTRUCT AIDES	0	1	0	0	1	2	0	4	0	26	0	6,542	*	*	9.4
018903 MORGAN ISD					REFINED ADA =		143								
TEACHERS	9	1	1	0	1	1	0	13	205	223	17,231	17,305	91.2	0.4	21.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	9	9	17,252	17,252	76.8	0.0	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	58	61	30,673	32,209	107.5	5.0	0.4
TOT PROFESS'NL	11	1	1	0	1	1	0	15	271	292	19,007	19,142	96.0	0.7	13.6
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	8	0	8,213	*	*	7.5
018904 VALLEY MILLS ISD					REFINED ADA =		405								
TEACHERS	20	5	2	0	0	1	1	28	574	614	20,167	21,573	106.8	7.0	21.0
SUPPORT STAFF	0	2	0	0	0	1	0	3	56	56	20,217	20,217	90.0	0.0	1.6
ADMINISTRATORS	3	1	0	0	0	0	0	4	105	121	26,098	30,270	91.5	16.0	-0.1
TOT PROFESS'NL	23	7	2	0.	0	2	1	35	734	791	20,846	22,456	105.3	7.7	17.2
INSTRUCT AIDES	1	3	0	0	0	2	1	7	0	52	0	7,379	*	*	7.8
018905 WALNUT SPRINGS ISD					REFINED ADA =		148								
TEACHERS	9	0	2	0	0	2	0	13	242	249	19,078	19,601	101.0	2.7	16.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	58	60	29,365	30,127	103.0	2.6	13.1
TOT PROFESS'NL	11	0	2	0	0	2	0	15	300	308	20,465	21,020	103.4	2.7	15.8
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
018906 IREDELL ISD					REFINED ADA =		115								
TEACHERS	8	1	2	0	0	0	0	11	233	237	21,151	21,508	112.0	1.7	19.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	9	9	17,252	17,252	76.8	0.0	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	31	34	30,785	33,854	107.9	10.0	17.4
TOT PROFESS'NL	10	1	2	0	0	0	0	13	272	279	21,770	22,331	110.0	2.6	12.4
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	3	0	6,410	*	*	10.1
018907 KOPPERL ISD					REFINED ADA =		161								
TEACHERS	9	1	2	0	0	0	0	12	225	237	18,734	19,748	99.2	5.4	23.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	15	19	23,268	29,815	103.6	28.1	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	62	29,963	30,863	105.1	3.0	7.2
TOT PROFESS'NL	12	1	2	0	0	0	0	15	300	318	20,468	21,712	103.4	6.1	19.8
INSTRUCT AIDES	0	0	0	0	0	2	0	2	0	14	0	6,985	*	*	10.8
018908 CRANFILLS GAP ISD					REFINED ADA =		]41								
TEACHERS	10	1	2	0	0	0	0	13	245	252	18,613	19,153	98.5	2.9	22.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	7	7	20,086	20,086	89.4	0.0	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	51	58	25,551	29,083	89.6	13.8	2.5
TOT PROFESS'NL	12	1	2	0	0	0	0	16	304	318	19,543	20,459	98.7	4.7	18.5
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	10	0	9,898	*	*	7.5

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		2,271								
TEACHERS	124	13	17	0	3	7	1	165	3,174	3,387	19,393	20,566	102.7	6.0	18.3
SUPPORT STAFF	6	2	0	0	0	1	0	8	175	181	20,736	21,507	92.3	3.7	6.1
ADMINISTRATORS	18	1	0	0	0	0	0	19	549	612	29,061	32,382	101.9	11.4	6.5
TOT PROFESS'NL	148	15	17	0	3	8	1	192	3,898	4,180	20,409	21,769	103.1	6.7	15.3
INSTRUCT AIDES	3	6	0	0	2	11	1	22	0	163	0	7,259	*	*	7.3
019 BOWIE COUNTY															
019901 DEKALB ISD					REFINED ADA =		1,022								
TEACHERS	44	5	10	0	2	3	0	64	1,325	1,400	21,026	21,883	111.3	4.1	11.9
SUPPORT STAFF	3	0	1	0	0	0	0	4	93	93	23,171	23,171	103.2	0.0	6.0
ADMINISTRATORS	5	0	0	0	0	0	0	5	136	159	29,852	34,950	104.7	17.1	2.4
TOT PROFESS'NL	52	5	11	0	2	3	0	73	1,553	1,652	21,708	22,775	109.7	4.9	10.7
INSTRUCT AIDES	6	4	0	0	4	0	0	14	0	127	0	9,218	*	*	9.5
019902 HOOKS ISD					REFINED ADA =		1,024								
TEACHERS	39	6	6	0	8	2	0	61	1,170	1,244	19,587	20,487	103.7	4.6	16.2
SUPPORT STAFF	4	0	0	0	0	0	0	4	80	80	20,498	20,539	91.3	0.2	20.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	118	139	29,612	34,840	103.8	17.7	9.8
TOT PROFESS'NL	47	6	6	0	8	2	0	69	1,369	1,464	20,233	21,327	102.2	5.4	15.3
INSTRUCT AIDES	2	4	0	0	0	1	0	7	0	56	0	7,654	*	*	18.0
019903 MAUD ISD					REFINED ADA =		427								
TEACHERS	22	4	2	0	0	3	0	31	545	558	17,669	18,109	93.5	2.5	16.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	4	3	0	0	0	0	0	4	112	112	28,063	28,063	98.4	0.0	6.6
TOT PROFESS'NL	26	4	2	0	0	3	0	35	657	670	18,863	19,252	95.3	2.1	12.6
INSTRUCT AIDES	2	1	0	0	0	2	0	5	0	34	0	6,750	*	*	16.0
019905 NEW BOSTON ISD					REFINED ADA =		1,506								
TEACHERS	71	8	8	0	0	2	0	90	1,737	1,838	19,617	20,522	103.9	4.6	20.8
SUPPORT STAFF	3	3	1	0	0	0	0	7	173	174	24,772	24,952	110.3	0.7	15.1
ADMINISTRATORS	5	1	0	0	0	0	0	6	173	206	28,899	34,278	101.3	18.6	12.7
TOT PROFESS'NL	79	12	9	0	0	2	0	103	2,083	2,217	20,520	21,629	103.7	5.4	20.5
INSTRUCT AIDES	6	4	0	0	0	8	0	18	0	152	0	8,403	*	*	12.1
019906 REDWATER ISD					REFINED ADA =		697								
TEACHERS	30	3	4	0	0	0	0	37	720	753	19,692	20,587	104.3	4.5	15.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	27	25	26,747	24,998	119.1	-6.5	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	113	119	28,316	29,839	99.3	5.4	5.6
TOT PROFESS'NL	35	3	4	0	0	0	0	42	860	897	20,692	21,583	104.5	4.3	14.5
INSTRUCT AIDES	0	2	0	0	2	0	0	4	0	30	0	7,385	*	*	17.2
019907 TEXARKANA ISD					REFINED ADA =		5,352								
TEACHERS	236	34	18	0	28	7	3	325	6,526	7,130	20,050	21,905	106.2	9.3	16.2
SUPPORT STAFF	25	7	0	0	0	1	0	33	739	782	22,682	24,022	101.0	5.9	10.9
ADMINISTRATORS	25	1	1	0	1	0	1	29	861	978	29,768	33,797	104.4	13.5	6.5
TOT PROFESS'NL	286	42	19	0	29	8	4	387	8,126	8,892	20,998	22,976	106.1	9.4	15.1
INSTRUCT AIDES	4	13	0	0	6	10	2	34	0	301	0	8,761	*	*	5.2
019908 LIBERTY-EYLAU ISD					REFINED ADA =		2,794								
TEACHERS	117	15	14	0	4	8	2	160	3,087	3,230	19,426	20,199	102.8	4.0	17.7
SUPPORT STAFF	9	3	1	0	0	0	0	13	304	317	23,361	24,358	104.0	4.3	14.2
ADMINISTRATORS	10	1	1	0	0	0	0	12	339	388	28,209	32,341	98.9	14.6	11.7
TOT PROFESS'NL	136	19	16	0	4	8	2	185	3,729	3,935	20,277	21,280	102.5	4.9	16.8
INSTRUCT AIDES	3	4	0	0	6	0	0	13	0	118	0	9,115	*	*	18.3

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA : PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE: FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	S A L A R I E S: TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
019909 SIMMS ISD					REFINED ADA =		478								
TEACHERS	24	0	3	0	1	1	0	29	548	577	18,646	19,645	98.7	5.4	20.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	13	13	25,498	25,498	113.5	0.0	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	82	108	27,221	27,276	95.4	0.2	-1.5
TOT PROFESS'NL	28	0	3	0	1	1	0	34	642	698	19,532	20,627	98.7	5.6	17.6
INSTRUCT AIDES	3	0	0	0	1	1	0	5	0	37	0	7,434	*	*	27.7
019910 MALTA ISD					REFINED ADA =		72								
TEACHERS	6	0	0	0	0	0	0	6	118	120	19,405	19,733	102.7	1.7	18.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	39	31,920	38,892	111.9	21.8	12.2
TOT PROFESS'NL	7	0	0	0	0	0	0	7	150	159	21,168	22,431	107.0	6.0	16.3
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	17	0	8,495	*	*	NA
019911 RED LICK ISD					REFINED ADA =		197								
TEACHERS	10	1	0	0	0	0	0	11	210	217	18,897	19,573	100.0	3.6	17.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	38	31,920	37,678	111.9	18.0	14.1
TOT PROFESS'NL	11	1	0	0	0	0	0	12	242	255	19,974	21,069	100.9	5.5	14.0
INSTRUCT AIDES	0	1	0	0	0	1	0	2	0	12	0	7,018	*	*	24.0
019912 PLEASANT GROVE ISD					REFINED ADA =		1,705								
TEACHERS	83	10	0	0	0	3	0	96	1,838	1,940	19,079	20,141	101.0	5.6	16.6
SUPPORT STAFF	5	1	0	0	0	0	0	6	130	132	22,038	22,291	98.1	1.1	23.7
ADMINISTRATORS	7	0	0	0	0	0	0	7	203	233	29,079	33,362	102.0	14.7	17.6
TOT PROFESS'NL	95	11	0	0	0	3	0	109	2,171	2,305	19,878	21,102	100.4	6.2	16.6
INSTRUCT AIDES	4	3	0	0	0	0	0	7	0	60	0	8,544	*	*	14.4
019913 HUBBARD ISD					REFINED ADA =		82								
TEACHERS	6	0	0	0	0	0	0	6	110	112	18,003	18,331	95.3	1.8	23.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	33	31,920	33,216	111.9	4.1	0.0
TOT PROFESS'NL	7	0	0	0	0	0	0	7	142	145	19,963	20,428	100.9	2.3	19.6
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	10	0	8,044	*	*	NA
019914 LEARY ISD					REFINED ADA =		158								
TEACHERS	8	1	0	0	0	0	0	9	156	161	17,353	17,853	91.9	2.9	16.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	35,580	111.9	11.5	11.1
TOT PROFESS'NL	9	1	0	0	0	0	0	10	188	196	18,810	19,626	95.0	4.3	11.8
INSTRUCT AIDES	1	1	0	0	0	1	0	3	0	24	0	8,150	*	*	-13.2
** COUNTY TOTALS					REFINED ADA =		15,513								
TEACHERS	696	88	65	0	43	29	5	925	18,089	19,281	19,639	20,842	104.0	6.1	16.5
SUPPORT STAFF	50	14	3	0	0	1	0	68	1,558	1,616	22,955	23,806	102.2	3.7	12.7
ADMINISTRATORS	71	3	2	0	1	0	1	78	2,265	2,588	29,244	32,998	102.5	12.8	8.3
TOT PROFESS'NL	818	105	70	0	44	29	6	1,071	21,913	23,486	20,548	21,921	103.8	6.7	15.4
INSTRUCT AIDES	31	37	0	0	19	26	2	115	0	978	0	8,469	*	*	8.5
020 BRAZORIA COUNTY															
020901 ALVIN ISD					REFINED ADA =		8,486								
TEACHERS	379	52	24	8	9	13	1	486	8,804	11,749	18,510	24,196	98.0	30.7	14.2
SUPPORT STAFF	25	8	1	0	0	1	0	34	769	978	22,337	28,398	99.4	27.1	11.8
ADMINISTRATORS	29	1	1	0	0	0	0	30	895	1,196	29,110	38,933	102.1	33.7	5.9
TOT PROFESS'NL	433	60	26	8	9	14	1	550	10,467	13,924	19,357	25,281	97.8	30.6	13.2
INSTRUCT AIDES	17	22	0	0	2	8	0	49	0	388	0	7,861	*	*	2.8

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
020902 ANGLETON ISD					REFINED ADA =		5,186								
TEACHERS	231	26	12	0	15	6	0	290	5,512	7,193	19,002	24,541	100.6	29.1	7.1
SUPPORT STAFF	16	5	1	0	0	1	0	23	537	665	23,686	29,326	105.5	23.8	9.2
ADMINISTRATORS	16	1	1	0	0	0	0	18	527	765	28,386	41,199	99.5	45.1	7.8
TOT PROFESS'NL	263	32	14	0	15	7	0	331	6,576	8,623	19,849	25,791	100.3	29.9	7.7
INSTRUCT AIDES	12	16	0	0	1	3	0	33	0	308	0	9,343	*	*	12.1
020904 DANBURY ISD					REFINED ADA =		531								
TEACHERS	30	4	4	0	0	1	0	39	665	868	17,281	21,979	91.5	27.2	19.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	36	45	16,435	20,482	73.2	24.6	32.3
ADMINISTRATORS	5	0	0	0	0	0	0	5	133	170	26,890	34,395	94.3	27.9	-0.3
TOT PROFESS'NL	38	4	4	0	0	1	0	47	834	1,082	18,280	23,224	92.4	27.0	14.1
INSTRUCT AIDES	0	1	0	0	0	1	0	2	0	17	0	9,142	*	*	NA
020905 BRAZOSPORT ISD					REFINED ADA =		10,697								
TEACHERS	519	66	33	3	27	10	20	678	12,635	16,780	18,717	24,517	99.1	31.0	7.7
SUPPORT STAFF	49	13	3	0	0	6	1	72	1,605	2,057	22,181	28,420	98.8	28.1	7.6
ADMINISTRATORS	45	1	1	0	0	0	1	48	1,406	2,102	29,211	43,671	102.4	49.5	5.6
TOT PROFESS'NL	613	80	37	3	27	16	22	798	15,647	20,939	19,667	26,013	99.4	32.3	7.3
INSTRUCT AIDES	9	24	0	0	4	8	10	55	0	678	0	12,159	*	*	6.9
020906 SWEENY ISD					REFINED ADA =		1,966								
TEACHERS	113	10	9	1	4	0	1	137	2,711	4,055	20,304	29,527	107.5	45.4	15.1
SUPPORT STAFF	8	1	0	0	0	0	0	9	182	249	20,591	28,197	91.7	36.9	13.2
ADMINISTRATORS	11	0	0	0	0	0	0	11	321	501	29,056	45,362	101.9	56.1	7.0
TOT PROFESS'NL	132	11	9	1	4	0	1	157	3,214	4,805	20,951	30,565	105.9	45.9	13.4
INSTRUCT AIDES	10	1	0	0	0	0	0	11	0	146	0	13,313	*	*	5.9
020907 COLUMBIA-BRAZORIA ISD					REFINED ADA =		3,294								
TEACHERS	166	31	15	0	0	5	0	217	4,078	5,225	19,133	23,958	101.3	25.2	19.9
SUPPORT STAFF	11	3	1	0	0	1	0	16	348	409	21,670	25,489	96.5	17.6	8.1
ADMINISTRATORS	15	1	1	0	0	0	0	17	478	611	28,355	36,237	99.4	27.8	7.6
TOT PROFESS'NL	192	35	17	0	0	6	0	250	4,904	6,246	19,931	24,881	100.7	24.8	17.5
INSTRUCT AIDES	14	13	0	0	0	6	0	32	0	352	0	10,954	*	*	9.9
020908 PEARLAND ISD					REFINED ADA =		5,127								
TEACHERS	247	39	12	3	7	1	0	309	5,722	7,436	18,511	24,054	98.0	29.9	14.0
SUPPORT STAFF	22	6	1	0	0	1	0	30	615	763	20,629	25,580	91.8	24.0	15.1
ADMINISTRATORS	20	1	1	0	0	0	0	22	694	925	30,219	40,279	106.0	33.3	19.5
TOT PROFESS'NL	289	46	14	3	7	2	0	361	7,032	9,124	19,429	25,210	98.2	29.8	14.6
INSTRUCT AIDES	19	16	0	0	0	2	0	37	0	314	0	8,600	*	*	4.3
020910 DAMON ISD					REFINED ADA =		126								
TEACHERS	9	1	0	0	0	0	0	10	167	213	16,682	21,262	88.3	27.5	22.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	45	31,920	44,909	111.9	40.7	-3.8
TOT PROFESS'NL	10	1	0	0	0	0	0	11	199	258	18,067	23,412	91.3	29.6	15.8
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
** COUNTY TOTALS					REFINED ADA =		35,413								
TEACHERS	1,696	229	109	15	62	36	21	2,167	40,294	53,519	18,785	24,582	99.5	30.9	11.8
SUPPORT STAFF	133	35	7	0	0	10	1	186	4,093	5,166	21,958	27,715	97.8	26.2	9.8
ADMINISTRATORS	142	5	5	0	0	0	1	152	4,486	6,316	29,080	40,943	102.0	40.8	7.7
TOT PROFESS'NL	1,970	269	121	15	62	46	23	2,505	48,873	65,002	19,662	25,816	99.3	31.3	11.1
INSTRUCT AIDES	80	93	0	0	7	27	10	219	0	2,203	0	10,034	*	*	8.1

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
021 BRAZOS COUNTY															
021901 COLLEGE STATION ISD					REFINED ADA =		4,373								
TEACHERS	215	29	11	1	6	2	1	265	4,792	5,602	18,217	21,173	96.4	16.2	22.7
SUPPORT STAFF	16	5	1	0	0	0	0	22	498	562	22,326	25,201	99.4	12.9	13.4
ADMINISTRATORS	19	0	1	0	0	0	0	20	608	717	29,515	34,806	103.5	17.9	8.0
TOT PROFESS'NL	250	34	13	1	6	2	1	307	5,898	6,881	19,277	22,378	97.4	16.1	19.9
INSTRUCT AIDES	16	8	0	0	10	7	0	42	0	329	0	7,882	*	*	-3.4
021902 BRYAN ISD					REFINED ADA =		10,219								
TEACHERS	412	58	31	0	29	14	6	551	10,142	12,182	18,481	22,115	97.8	19.7	20.5
SUPPORT STAFF	15	10	1	0	0	7	0	33	750	872	22,793	26,491	101.5	16.2	15.6
ADMINISTRATORS	33	1	1	0	0	0	1	36	1,070	1,346	29,747	37,440	104.3	25.9	26.1
TOT PROFESS'NL	460	69	33	0	29	21	7	619	11,962	14,400	19,366	23,236	97.8	20.0	20.3
INSTRUCT AIDES	23	19	0	0	8	4	1	54	0	432	0	7,962	*	*	-0.5
** COUNTY TOTALS					REFINED ADA =		14,592								
TEACHERS	627	87	42	1	35	17	7	815	14,935	17,784	18,395	21,809	97.4	18.6	21.2
SUPPORT STAFF	31	15	2	0	0	7	0	55	1,248	1,434	22,604	25,970	100.6	14.9	14.7
ADMINISTRATORS	52	1	2	0	0	0	1	56	1,677	2,063	29,663	36,481	104.0	23.0	19.2
TOT PROFESS'NL	710	103	46	1	35	24	8	926	17,860	21,281	19,337	22,952	97.7	18.7	20.2
INSTRUCT AIDES	39	27	0	0	18	11	1	96	0	761	0	7,927	*	*	-1.8
022 BREWSTER COUNTY															
022004 TERLINGUA CSD					REFINED ADA =		26								
TEACHERS	3	0	0	0	0	0	0	3	52	56	17,967	19,250	95.1	7.1	-2.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	38	31,920	37,856	111.9	18.6	2.1
TOT PROFESS'NL	4	0	0	0	0	0	0	4	84	94	21,553	24,032	108.9	11.5	-0.1
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	14	0	7,641	*	*	-16.1
022901 ALPINE ISD					REFINED ADA =		1,100								
TEACHERS	56	6	6	0	9	4	0	81	1,549	1,756	19,367	21,683	102.5	12.0	18.2
SUPPORT STAFF	2	6	0	0	0	1	0	9	186	199	20,647	22,147	91.9	7.3	6.4
ADMINISTRATORS	5	1	0	0	0	0	0	6	169	191	28,145	31,847	98.7	13.2	5.8
TOT PROFESS'NL	63	13	6	0	9	5	0	96	1,904	2,147	20,043	22,362	101.3	11.6	17.0
INSTRUCT AIDES	0	2	0	0	0	1	2	5	0	38	0	8,464	*	*	18.4
022902 MARATHON ISD					REFINED ADA =		156								
TEACHERS	14	1	0	0	0	0	0	15	286	307	19,140	20,567	101.3	7.5	14.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	92	27,879	30,447	97.8	9.2	2.4
TOT PROFESS'NL	17	1	0	0	0	0	0	18	370	399	20,605	22,223	104.1	7.9	10.8
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
022903 SAN VICENTE ISD					REFINED ADA =		29								
TEACHERS	4	0	0	0	0	0	0	4	71	79	19,540	21,816	103.5	11.6	42.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	37	31,920	36,700	111.9	15.0	14.6
TOT PROFESS'NL	5	0	0	0	0	0	0	5	103	116	22,217	25,035	112.3	12.7	34.1
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
** COUNTY TOTALS					REFINED ADA =		1,312								
TEACHERS	76	7	6	0	9	4	0	102	1,958	2,198	19,300	21,456	102.2	11.2	17.6
SUPPORT STAFF	2	6	0	0	0	1	0	9	186	199	20,647	22,147	91.9	7.3	6.4
ADMINISTRATORS	10	1	0	0	0	0	0	11	317	357	28,758	32,451	100.8	12.8	5.3
TOT PROFESS'NL	88	14	6	0	9	5	0	122	2,460	2,755	20,257	22,495	102.3	11.0	16.2
INSTRUCT AIDES	2	7	0	0	0	1	2	6	0	52	0	8,222	*	*	12.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
023 BRISCOE COUNTY															
023902 SILVERTON ISD					REFINED ADA =		248								
TEACHERS	15	2	2	0	2	1	0	22	389	434	18,758	19,938	99.3	6.3	8.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	19	20	19,766	20,467	88.0	3.5	15.5
ADMINISTRATORS	1	0	0	0	1	0	0	2	60	71	29,963	35,585	105.1	18.8	9.6
TOT PROFESS'NL	17	2	2	0	3	1	0	25	468	525	19,743	21,225	99.8	7.5	8.3
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	26	0	9,041	*	*	7.0
** COUNTY TOTALS					REFINED ADA =		248								
TEACHERS	15	2	2	0	2	1	0	22	389	434	18,758	19,938	99.3	6.3	8.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	19	20	19,766	20,467	88.0	3.5	15.5
ADMINISTRATORS	1	0	0	0	1	0	0	2	60	71	29,963	35,585	105.1	18.8	9.6
TOT PROFESS'NL	17	2	2	0	3	1	0	25	468	525	19,743	21,225	99.8	7.5	8.3
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	26	0	9,041	*	*	7.0
024 BROOKS COUNTY															
024901 BROOKS ISD					REFINED ADA =		1,820								
TEACHERS	91	14	6	16	5	12	0	144	2,861	3,576	19,877	24,851	105.2	25.0	17.8
SUPPORT STAFF	7	4	0	0	0	0	0	11	252	307	23,761	28,860	105.8	21.5	18.2
ADMINISTRATORS	11	0	0	0	2	0	0	13	375	501	27,868	37,181	97.7	33.4	14.3
TOT PROFESS'NL	109	18	6	16	7	12	0	168	3,488	4,383	20,763	26,092	104.9	25.7	17.5
INSTRUCT AIDES	5	2	0	0	0	2	0	9	0	90	0	9,783	*	*	5.2
** COUNTY TOTALS					REFINED ADA =		1,820								
TEACHERS	91	14	6	16	5	12	0	144	2,861	3,576	19,877	24,851	105.2	25.0	17.8
SUPPORT STAFF	7	4	0	0	0	0	0	11	252	307	23,761	28,860	105.8	21.5	18.2
ADMINISTRATORS	11	0	0	0	2	0	0	13	375	501	27,868	37,181	97.7	33.4	14.3
TOT PROFESS'NL	109	18	6	16	7	12	0	168	3,488	4,383	20,763	26,092	104.9	25.7	17.5
INSTRUCT AIDES	5	2	0	0	0	2	0	9	0	90	0	9,783	*	*	5.2
025 BROWN COUNTY															
025901 BANGS ISD					REFINED ADA =		901								
TEACHERS	47	5	3	0	1	2	0	59	1,067	1,163	18,408	19,737	97.5	7.2	20.2
SUPPORT STAFF	3	0	0	0	0	0	0	3	67	71	22,483	23,668	100.1	5.3	10.6
ADMINISTRATORS	5	0	0	0	0	0	0	5	145	160	28,579	31,674	100.2	10.8	0.8
TOT PROFESS'NL	55	5	3	0	1	2	0	67	1,279	1,394	19,373	20,815	97.9	7.4	17.9
INSTRUCT AIDES	0	5	0	0	0	7	0	12	0	82	0	6,730	*	*	0.2
025902 BROWNWOOD ISD					REFINED ADA =		3,669								
TEACHERS	189	22	19	0	3	8	2	243	4,603	5,265	19,079	21,648	101.0	13.5	18.4
SUPPORT STAFF	9	5	1	0	0	0	0	15	306	336	20,416	22,393	90.9	9.7	2.4
ADMINISTRATORS	15	1	1	0	0	0	0	17	490	566	29,042	33,505	101.8	15.4	6.0
TOT PROFESS'NL	213	28	21	0	3	8	2	275	5,399	6,167	19,769	22,416	99.9	13.4	16.5
INSTRUCT AIDES	15	10	0	0	1	6	2	34	0	300	0	8,921	*	*	8.9
025904 BLANKET ISD					REFINED ADA =		166								
TEACHERS	12	1	2	0	0	1	0	16	307	324	19,244	20,307	101.9	5.5	18.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	40	31,920	39,584	111.9	24.0	64.7
TOT PROFESS'NL	13	1	2	0	0	1	0	17	339	364	19,991	21,444	101.0	7.3	14.9
INSTRUCT AIDES	1	0	0	0	1	1	0	3	0	20	0	7,783	*	*	3.4

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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
025905 MAY ISD					REFINED ADA =		228								
TEACHERS	12	1	2	0	0	0	0	15	286	297	19,106	19,875	101.2	4.0	15.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	82	88	27,246	29,413	95.5	8.0	13.1
TOT PROFESS'NL	15	1	2	0	0	0	0	18	367	385	20,467	21,470	103.4	4.9	13.2
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	7	0	7,640	*	*	7.6
025906 ZEPHYR ISD					REFINED ADA =		131								
TEACHERS	9	1	2	0	0	0	0	11	228	238	20,017	20,846	106.0	4.1	19.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	39	31,484	38,940	110.4	23.7	14.9
TOT PROFESS'NL	10	1	2	0	0	0	0	12	260	277	20,945	22,310	105.8	6.5	11.5
INSTRUCT AIDES	1	0	0	0	1	0	0	2	0	16	0	8,240	*	*	26.0
025908 BROOKESMITH ISD					REFINED ADA =		108								
TEACHERS	8	1	0	0	0	0	0	9	165	177	19,452	20,864	103.0	7.3	31.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	40	31,920	39,643	111.9	24.2	35.5
TOT PROFESS'NL	9	1	0	0	0	0	0	10	197	217	20,764	22,840	104.9	10.0	21.0
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	4	0	6,670	*	*	-12.6
025909 EARLY ISD					REFINED ADA =		972								
TEACHERS	54	5	5	0	0	1	0	64	1,188	1,273	18,539	19,871	98.2	7.2	14.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	61	61	18,247	18,259	81.2	0.1	31.7
ADMINISTRATORS	6	0	0	0	0	0	0	6	156	174	28,160	31,392	98.7	11.5	0.2
TOT PROFESS'NL	62	5	5	0	0	1	0	73	1,405	1,508	19,257	20,673	97.3	7.4	15.3
INSTRUCT AIDES	3	1	0	0	0	2	0	6	0	44	0	7,950	*	*	4.1
** COUNTY TOTALS					REFINED ADA =		6,174								
TEACHERS	331	35	33	0	4	12	2	417	7,844	8,738	18,943	20,952	100.3	10.6	18.2
SUPPORT STAFF	15	5	1	0	0	0	0	21	435	468	20,367	21,924	90.7	7.6	8.4
ADMINISTRATORS	31	1	1	0	0	0	0	33	968	1,107	28,910	33,039	101.4	14.3	8.8
TOT PROFESS'NL	377	41	35	0	4	13	2	472	9,247	10,313	19,719	21,854	99.6	10.8	16.3
INSTRUCT AIDES	21	16	0	0	3	15	2	57	0	474	0	8,246	*	*	5.8
026 BURLESON COUNTY															
026901 CALDWELL ISD					REFINED ADA =		1,640								
TEACHERS	79	4	7	0	1	5	2	98	1,693	1,983	17,619	20,226	93.3	14.8	24.4
SUPPORT STAFF	4	0	0	0	0	1	0	5	110	125	22,053	25,020	98.2	13.5	3.8
ADMINISTRATORS	9	0	0	0	0	0	0	9	254	318	29,020	36,414	101.8	25.5	14.2
TOT PROFESS'NL	91	4	7	0	1	6	2	112	2,057	2,426	18,727	21,706	94.6	15.9	21.7
INSTRUCT AIDES	1	3	0	0	1	11	1	17	0	159	0	9,106	*	*	-10.1
026902 SOMERVILLE ISD					REFINED ADA =		679								
TEACHERS	37	3	4	0	0	3	0	47	869	984	18,516	20,975	98.0	13.3	22.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	17	19	17,480	18,830	77.8	7.7	11.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	132	29,963	32,908	105.1	9.8	7.1
TOT PROFESS'NL	42	3	4	0	0	3	0	52	1,006	1,134	19,378	21,853	97.9	12.8	18.3
INSTRUCT AIDES	4	2	0	0	0	3	0	8	0	60	0	7,045	*	*	1.2
026903 SNOOK ISD					REFINED ADA =		493								
TEACHERS	29	4	4	0	0	2	0	39	713	743	18,328	19,122	97.0	4.3	20.1
SUPPORT STAFF	0	0	0	0	1	0	0	1	22	22	22,040	22,040	98.1	0.0	14.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	124	29,111	31,043	102.1	6.6	10.5
TOT PROFESS'NL	33	4	4	0	1	2	0	44	851	890	19,398	20,278	98.0	4.5	17.4
INSTRUCT AIDES	4	2	0	0	3	0	0	9	0	85	0	9,887	*	*	9.7

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		2,812								
TEACHERS	145	11	15	0	1	10	2	184	3,275	3,711	18,002	20,184	95.3	12.1	22.8
SUPPORT STAFF	5	0	0	0	1	1	0	7	149	166	21,397	23,708	95.3	10.8	11.6
ADMINISTRATORS	17	0	0	0	0	0	0	17	490	574	29,267	34,291	102.6	17.2	11.7
TOT PROFESS'NL	166	11	15	0	2	11	2	207	3,914	4,451	19,035	21,441	96.2	12.6	19.9
INSTRUCT AIDES	9	7	0	0	4	14	1	35	0	303	0	8,793	*	*	-6.0
027 BURNET COUNTY															
027903 BURNET CONS ISD					REFINED ADA =		1,830								
TEACHERS	86	14	6	0	1	5	0	113	2,085	2,313	18,510	20,536	98.0	10.9	21.6
SUPPORT STAFF	8	1	0	0	0	0	0	9	189	196	20,997	21,793	93.5	3.8	10.9
ADMINISTRATORS	8	1	0	0	0	0	0	9	252	300	28,089	33,444	98.5	19.1	10.6
TOT PROFESS'NL	102	16	6	0	1	5	0	131	2,526	2,810	19,340	21,509	97.7	11.2	20.1
INSTRUCT AIDES	5	5	0	0	1	11	0	22	0	174	0	8,106	*	*	16.6
027904 MARBLE FALLS ISD					REFINED ADA =		1,918								
TEACHERS	99	11	6	1	1	3	1	121	2,202	2,538	18,294	20,911	96.9	14.3	18.9
SUPPORT STAFF	5	3	0	0	0	0	0	8	158	173	19,762	21,614	88.0	9.4	5.9
ADMINISTRATORS	10	0	0	0	0	0	0	10	254	309	25,821	31,386	90.5	21.6	4.0
TOT PROFESS'NL	113	14	6	1	1	3	1	139	2,614	3,019	18,914	21,691	95.6	14.7	17.6
INSTRUCT AIDES	6	4	0	0	1	6	0	18	0	142	0	8,015	*	*	7.8
** COUNTY TOTALS					REFINED ADA =		3,747								
TEACHERS	185	25	12	1	2	9	1	234	4,287	4,851	18,399	20,730	97.4	12.7	20.5
SUPPORT STAFF	13	4	0	0	0	0	0	17	347	369	20,416	21,709	90.9	6.3	9.2
ADMINISTRATORS	18	1	0	0	0	0	0	19	506	609	26,904	32,368	94.3	20.3	7.1
TOT PROFESS'NL	216	30	12	1	2	9	1	270	5,140	5,829	19,121	21,603	96.6	13.0	19.1
INSTRUCT AIDES	11	9	0	0	2	17	0	39	0	316	0	8,065	*	*	14.3
028 CALDWELL COUNTY															
028902 LOCKHART ISD					REFINED ADA =		2,863								
TEACHERS	127	17	16	0	8	5	1	173	3,136	3,571	18,133	20,592	96.0	13.6	19.0
SUPPORT STAFF	6	4	1	0	0	3	0	14	286	321	19,910	22,316	88.6	12.1	11.7
ADMINISTRATORS	13	1	1	0	0	0	0	15	447	519	29,406	34,132	103.1	16.1	20.2
TOT PROFESS'NL	146	22	18	0	8	8	1	203	3,870	4,411	19,106	21,729	96.5	13.7	18.9
INSTRUCT AIDES	3	7	0	0	2	13	1	26	0	245	0	9,510	*	*	14.6
028903 LULING ISD					REFINED ADA =		1,308								
TEACHERS	61	6	5	0	7	4	0	82	1,530	1,703	18,846	20,716	99.8	9.9	20.5
SUPPORT STAFF	4	2	0	0	0	0	0	6	122	128	20,292	21,342	90.3	5.2	3.9
ADMINISTRATORS	7	0	0	0	0	0	1	8	219	243	27,678	30,704	97.0	10.9	10.3
TOT PROFESS'NL	71	8	5	0	7	4	1	96	1,872	2,075	19,673	21,579	99.4	9.7	17.6
INSTRUCT AIDES	1	3	0	0	1	7	0	12	0	90	0	7,757	*	*	-0.3
028906 PRAIRIE LEA ISD					REFINED ADA =		188								
TEACHERS	13	1	2	0	0	2	0	18	275	350	16,279	19,021	86.2	16.8	14.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	5	5	27,801	25,131	123.8	-9.6	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	72	93	27,845	35,686	97.6	28.2	10.1
TOT PROFESS'NL	16	2	2	0	0	2	0	21	353	448	17,918	21,120	90.5	17.9	10.4
INSTRUCT AIDES	1	0	0	0	1	0	0	2	0	18	0	9,156	*	*	12.0
** COUNTY TOTALS					REFINED ADA =		4,359								
TEACHERS	200	24	23	0	15	11	1	274	4,942	5,624	18,231	20,524	96.5	12.6	19.1
SUPPORT STAFF	10	6	1	0	0	3	0	21	413	454	20,095	22,058	89.5	9.8	9.7
ADMINISTRATORS	23	1	1	0	0	0	1	26	739	855	28,716	33,233	100.7	15.7	15.9
TOT PROFESS'NL	233	32	25	0	15	14	2	320	6,094	6,933	19,202	21,643	97.0	12.7	18.0
INSTRUCT AIDES	5	10	0	0	4	20	1	39	0	353	0	8,977	*	*	9.8

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
029 CALHOUN COUNTY															
029901 CALHOUN CO ISD					REFINED ADA =		4,197								
TEACHERS	239	27	21	6	0	10	0	303	5,969	7,900	19,926	26,024	105.5	30.6	14.1
SUPPORT STAFF	16	4	2	0	0	1	0	23	538	659	23,153	28,346	103.1	22.4	14.7
ADMINISTRATORS	21	1	0	0	0	0	1	23	663	930	28,915	40,592	101.4	40.4	10.0
TOT PROFESS'NL	277	32	23	6	0	11	1	349	7,170	9,490	20,739	27,134	104.8	30.8	13.6
INSTRUCT AIDES	15	12	0	1	0	5	0	33	0	329	0	10,042	*	*	10.3
** COUNTY TOTALS					REFINED ADA =		4,197								
TEACHERS	239	27	21	6	0	10	0	303	5,969	7,900	19,926	26,024	105.5	30.6	14.1
SUPPORT STAFF	16	4	2	0	0	1	0	23	538	659	23,153	28,346	103.1	22.4	14.7
ADMINISTRATORS	21	1	0	0	0	0	1	23	663	930	28,915	40,592	101.4	40.4	10.0
TOT PROFESS'NL	277	32	23	6	0	11	1	349	7,170	9,490	20,739	27,134	104.8	30.8	13.6
INSTRUCT AIDES	15	12	0	1	0	5	0	33	0	329	0	10,042	*	*	10.3
030 CALLAHAN COUNTY															
030901 CROSS PLAINS ISD					REFINED ADA =		450								
TEACHERS	24	3	3	0	0	2	0	32	605	639	18,846	19,908	99.8	5.6	16.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	8	8	16,340	16,340	72.7	0.0	-1.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	88	28,272	29,400	99.1	4.0	-0.7
TOT PROFESS'NL	28	3	3	0	0	2	0	36	698	735	19,605	20,658	99.1	5.4	12.8
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	12	0	12,085	*	*	55.6
030902 CLYDE ISD					REFINED ADA =		1,240								
TEACHERS	62	5	6	0	0	1	0	74	1,325	1,480	17,896	19,993	94.7	11.7	19.1
SUPPORT STAFF	3	0	0	0	0	0	0	3	59	62	20,114	21,127	89.6	5.0	17.4
ADMINISTRATORS	6	0	0	0	0	0	0	6	167	204	28,185	34,489	98.8	22.4	10.0
TOT PROFESS'NL	71	5	6	0	0	1	0	83	1,552	1,747	18,711	21,069	94.5	12.6	18.3
INSTRUCT AIDES	3	3	0	0	0	1	0	7	0	54	0	7,761	*	*	-3.3
030903 BAIRD ISD					REFINED ADA =		436								
TEACHERS	25	2	2	0	0	1	0	30	579	632	19,314	21,052	102.3	9.0	16.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	20	25	17,952	21,623	79.9	20.4	13.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	105	30,147	35,126	105.7	16.5	9.5
TOT PROFESS'NL	29	2	2	0	0	1	0	34	690	761	20,221	22,308	102.2	10.3	14.7
INSTRUCT AIDES	0	1	0	0	1	0	0	2	0	20	0	9,939	*	*	28.4
030906 EULA ISD					REFINED ADA =		361								
TEACHERS	18	2	3	0	0	1	0	24	437	487	18,199	20,282	96.4	11.4	20.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	20	22	19,760	22,260	88.0	12.7	19.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	108	29,665	36,004	104.0	21.4	17.9
TOT PROFESS'NL	22	2	3	0	0	1	0	28	546	617	19,483	22,037	98.4	13.1	18.8
INSTRUCT AIDES	2	0	0	0	0	1	0	3	0	22	0	7,509	*	*	17.0
** COUNTY TOTALS					REFINED ADA =		2,488								
TEACHERS	129	12	14	0	0	5	0	160	2,946	3,238	18,398	20,217	97.4	9.9	18.3
SUPPORT STAFF	6	0	0	0	0	0	0	6	108	117	19,274	21,002	85.8	9.0	16.0
ADMINISTRATORS	15	0	0	0	0	0	0	15	431	506	28,894	33,899	101.3	17.3	9.5
TOT PROFESS'NL	150	12	14	0	0	5	0	181	3,486	3,861	19,292	21,372	97.5	10.8	16.6
INSTRUCT AIDES	5	4	0	0	1	3	0	13	0	108	0	8,379	*	*	10.8

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
031 CAMERON COUNTY															
031901 BROWNSVILLE ISD					REFINED ADA =		30,912								
TEACHERS	1,296	123	68	10	91	64	25	1,677	29,618	39,369	17,849	23,470	94.5	31.5	31.6
SUPPORT STAFF	74	22	6	0	0	2	2	106	2,201	2,810	20,815	26,578	92.7	27.7	23.9
ADMINISTRATORS	113	1	0	0	0	5	5	124	3,180	4,177	25,745	33,816	90.3	31.3	15.1
TOT PROFESS'NL	1,482	146	74	10	91	71	32	1,907	34,999	46,361	18,531	24,315	93.6	31.2	29.8
INSTRUCT AIDES	85	68	2	0	6	182	14	357	0	2,816	0	7,877	*	*	11.2
031903 HARLINGEN ISD					REFINED ADA =		12,345								
TEACHERS	568	52	30	9	11	5	4	679	12,530	16,073	18,601	23,617	98.5	27.0	32.6
SUPPORT STAFF	23	20	3	1	0	4	0	50	1,124	1,359	22,450	27,152	100.0	20.9	17.6
ADMINISTRATORS	42	1	1	0	0	2	1	47	1,270	1,538	26,814	32,485	94.0	21.1	10.5
TOT PROFESS'NL	633	73	34	9	11	11	5	776	14,923	18,976	19,355	24,392	97.8	26.0	29.9
INSTRUCT AIDES	40	42	0	5	0	79	1	167	0	1,572	0	9,262	*	*	7.7
031905 LA FERIA ISD					REFINED ADA =		1,872								
TEACHERS	81	7	5	2	5	2	0	102	1,900	2,182	18,581	21,343	98.4	14.9	24.9
SUPPORT STAFF	6	0	0	0	0	1	0	7	172	187	24,598	26,819	109.5	9.0	26.3
ADMINISTRATORS	8	0	0	0	0	1	0	9	250	292	28,779	33,609	100.9	16.8	23.4
TOT PROFESS'NL	95	7	5	2	5	4	0	118	2,322	2,662	19,690	22,572	99.5	14.6	24.5
INSTRUCT AIDES	1	4	0	0	4	37	0	46	0	442	0	9,594	*	*	10.4
031906 LOS FRESNOS CISD					REFINED ADA =		3,618								
TEACHERS	120	13	8	17	22	110	0	190	3,477	4,026	18,473	21,220	97.8	14.9	19.1
SUPPORT STAFF	8	5	0	0	0	2	0	14	289	325	20,338	22,854	90.5	12.4	5.8
ADMINISTRATORS	12	1	0	0	0	1	0	14	377	454	26,953	32,446	94.5	20.4	10.9
TOT PROFESS'NL	140	19	8	17	22	12	0	218	4,143	4,804	19,144	22,048	96.7	15.2	17.5
INSTRUCT AIDES	8	3	0	2	4	11	0	28	0	198	0	6,977	*	*	-6.2
031909 POINT ISABEL ISD					REFINED ADA =		1,759								
TEACHERS	69	9	5	2	15	0	1	100	1,892	2,344	18,760	23,137	99.3	23.3	18.1
SUPPORT STAFF	8	2	0	0	1	2	0	13	265	319	20,378	24,497	90.7	20.2	17.4
ADMINISTRATORS	10	0	0	0	0	1	0	11	321	411	28,215	36,180	98.9	28.2	10.4
TOT PROFESS'NL	87	11	5	2	16	3	1	125	2,478	3,074	19,787	24,457	100.0	23.6	18.5
INSTRUCT AIDES	16	3	0	0	9	11	0	39	0	308	0	7,928	*	*	1.0
031911 RIO HONDO ISD					REFINED ADA =		1,485								
TEACHERS	61	5	5	2	10	1	3	87	1,547	1,770	17,850	20,427	94.5	14.4	20.8
SUPPORT STAFF	3	1	0	0	2	1	0	7	153	168	21,393	23,443	95.2	9.6	17.7
ADMINISTRATORS	4	0	0	0	0	1	0	5	156	187	31,114	37,305	109.1	19.9	18.9
TOT PROFESS'NL	68	6	5	2	12	3	3	99	1,855	2,124	18,778	21,499	94.9	14.5	20.1
INSTRUCT AIDES	4	5	0	0	24	18	0	51	0	381	0	7,412	*	*	5.4
031912 SAN BENITO CONS ISD					REFINED ADA =		7,065								
TEACHERS	284	24	16	1	19	38	0	382	6,752	7,912	17,886	20,699	94.7	15.7	23.9
SUPPORT STAFF	20	4	1	0	2	1	0	28	624	695	22,203	24,710	98.9	11.3	19.2
ADMINISTRATORS	24	1	1	0	0	1	0	26	755	885	28,330	33,201	99.3	17.2	12.9
TOT PROFESS'NL	328	29	18	1	21	40	0	437	8,131	9,492	18,811	21,719	95.0	15.5	22.2
INSTRUCT AIDES	7	12	0	1	12	62	0	93	0	637	0	6,851	*	*	-1.3
031913 SANTA MARIA ISD					REFINED ADA =		376								
TEACHERS	11	2	0	3	2	4	0	21	361	427	17,588	19,853	93.1	12.9	18.3
SUPPORT STAFF	0	0	0	0	0	2	0	2	24	27	15,205	16,955	67.7	11.5	17.1
ADMINISTRATORS	2	0	0	0	0	1	0	3	69	79	24,887	28,668	87.3	15.2	9.1
TOT PROFESS'NL	12	2	0	3	2	7	0	26	454	533	18,245	20,615	92.2	13.0	17.2
INSTRUCT AIDES	3	1	0	0	3	9	0	17	0	120	0	7,192	*	*	-2.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
031914 SANTA ROSA ISD					REFINED ADA =		946								
TEACHERS	38	4	3	9	1	5	0	60	1,107	1,240	18,474	20,700	97.8	12.0	27.0
SUPPORT STAFF	1	1	0	0	0	1	0	3	59	90	20,741	31,849	92.3	53.6	157.3
ADMINISTRATORS	3	0	0	0	1	0	0	4	119	130	29,962	32,796	105.1	9.5	12.4
TOT PROFESS'NL	42	5	3	9	2	6	0	67	1,285	1,461	19,254	21,893	97.3	13.7	27.9
INSTRUCT AIDES	1	3	0	0	4	19	0	27	0	212	0	7,728	*	*	0.4
031916 SOUTH TEXAS ISD					REFINED ADA =		472								
TEACHERS	5	37	19	0	0	2	0	63	918	1,299	17,910	20,646	94.8	15.3	15.0
SUPPORT STAFF	2	5	0	0	0	6	0	13	268	314	21,643	23,738	96.4	9.7	20.3
ADMINISTRATORS	2	3	0	0	0	1	0	6	175	225	28,740	36,939	100.8	28.5	29.0
TOT PROFESS'NL	9	45	19	0	0	9	0	82	1,361	1,838	19,519	22,349	98.6	14.5	14.2
INSTRUCT AIDES	5	27	0	0	0	1	0	33	0	264	0	8,030	*	*	11.8
** COUNTY TOTALS					REFINED ADA =		60,850								
TEACHERS	2,533	276	158	55	176	131	32	3,362	60,101	76,643	18,102	22,780	95.8	25.8	28.7
SUPPORT STAFF	144	60	10	1	5	21	2	243	5,179	6,293	21,393	25,909	95.2	21.1	20.9
ADMINISTRATORS	219	7	2	0	1	14	6	249	6,672	8,379	26,749	33,594	93.8	25.6	14.2
TOT PROFESS'NL	2,897	343	170	55	182	166	40	3,853	71,952	91,325	18,877	23,679	95.4	25.4	26.9
INSTRUCT AIDES	171	167	2	8	67	430	16	859	0	6,949	0	8,064	*	*	7.3
032 CAMP COUNTY															
032902 PITTSBURG ISD					REFINED ADA =		1,976								
TEACHERS	85	14	12	1	2	7	0	121	2,238	2,463	18,895	20,283	100.0	7.3	16.3
SUPPORT STAFF	6	1	0	0	0	0	0	7	166	168	23,701	23,984	105.5	1.2	4.0
ADMINISTRATORS	6	0	1	0	0	0	0	7	191	222	27,720	32,151	97.2	16.0	3.2
TOT PROFESS'NL	97	15	13	1	2	7	0	135	2,595	2,853	19,609	21,080	99.1	7.5	14.2
INSTRUCT AIDES	3	2	0	0	0	1	0	6	0	40	0	6,683	*	*	-1.8
** COUNTY TOTALS					REFINED ADA =		1,976								
TEACHERS	85	14	12	1	2	7	0	121	2,238	2,463	18,895	20,283	100.0	7.3	16.3
SUPPORT STAFF	6	1	0	0	0	0	0	7	166	168	23,701	23,984	105.5	1.2	4.0
ADMINISTRATORS	6	0	1	0	0	0	0	7	191	222	27,720	32,151	97.2	16.0	3.2
TOT PROFESS'NL	97	15	13	1	2	7	0	135	2,595	2,853	19,609	21,080	99.1	7.5	14.2
INSTRUCT AIDES	3	2	0	0	0	1	0	6	0	40	0	6,683	*	*	-1.8
033 CARSON COUNTY															
033901 GROOM ISD					REFINED ADA =		236								
TEACHERS	18	1	2	0	0	0	0	21	375	426	17,638	20,020	93.4	13.5	17.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	62	79	31,236	39,408	109.5	26.2	7.3
TOT PROFESS'NL	20	1	2	0	0	0	0	23	437	504	18,808	21,687	95.0	15.3	15.4
INSTRUCT AIDES	0	2	0	0	0	1	0	3	0	26	0	9,247	*	*	4.5
033902 PANHANDLE ISD					REFINED ADA =		722								
TEACHERS	51	3	3	0	1	0	0	58	1,182	1,499	20,349	25,814	107.7	26.9	17.3
SUPPORT STAFF	3	0	0	0	0	0	0	3	67	80	22,420	26,791	99.8	19.5	11.8
ADMINISTRATORS	5	0	0	0	0	0	0	5	149	192	29,800	38,396	104.5	28.8	11.0
TOT PROFESS'NL	59	3	3	0	1	0	0	66	1,398	1,771	21,158	26,810	106.9	26.7	16.0
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	26	0	8,696	*	*	-9.2
033904 WHITE DEER ISD					REFINED ADA =		541								
TEACHERS	42	3	3	0	0	0	0	48	931	1,183	19,303	24,523	102.2	27.0	18.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	40	46	24,948	28,848	111.1	15.6	14.8
ADMINISTRATORS	5	0	0	0	0	0	0	5	137	180	28,212	36,913	98.9	30.8	3.1
TOT PROFESS'NL	49	3	3	0	0	0	0	55	1,108	1,408	20,260	25,751	102.4	27.1	16.8
INSTRUCT AIDES	6	1	0	0	0	0	0	7	0	61	0	8,761	*	*	11.1

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES						
		STATE							TOTAL($000S)		AVERAGE				
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		1,499								
TEACHERS	111	7	8	0	1	0	0	128	2,487	3,107	19,502	24,360	103.3	24.9	18.0
SUPPORT STAFF	5	0	0	0	0	0	0	5	107	126	23,296	27,503	103.7	18.1	12.3
ADMINISTRATORS	12	0	0	0	0	0	0	12	349	450	29,391	37,958	103.1	29.1	7.2
TOT PROFESS'NL	128	7	8	0	1	0	0	144	2,943	3,684	20,438	25,581	103.3	25.2	16.3
INSTRUCT AIDES	8	4	0	0	0	1	0	13	0	114	0	8,854	*	*	7.1
034 CASS COUNTY															
034901 ATLANTA ISD					REFINED ADA =		1,994								
TEACHERS	84	16	16	0	10	2	1	129	2,437	2,646	19,274	20,441	102.0	6.1	13.8
SUPPORT STAFF	6	4	1	0	0	1	0	12	288	293	23,988	24,388	106.8	1.7	12.4
ADMINISTRATORS	8	1	1	0	0	0	0	10	305	332	29,928	32,567	104.9	8.8	9.2
TOT PROFESS'NL	99	21	18	0	10	3	1	152	3,030	3,271	20,386	21,570	103.0	5.8	13.5
INSTRUCT AIDES	4	7	0	0	0	8	0	19	0	138	0	7,429	*	*	7.5
034902 AVINGER ISD					REFINED ADA =		248								
TEACHERS	12	1	2	0	2	0	0	17	334	350	19,853	20,816	105.1	4.9	28.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	34	31,920	33,516	111.9	5.0	37.3
TOT PROFESS'NL	13	1	2	0	2	0	0	18	365	383	20,531	21,529	103.7	4.9	21.0
INSTRUCT AIDES	3	2	0	0	0	2	0	7	0	56	0	8,031	*	*	-9.6
034903 HUGHES SPRINGS ISD					REFINED ADA =		942								
TEACHERS	49	5	5	0	1	3	0	63	1,195	1,276	18,853	20,136	99.8	6.8	13.5
SUPPORT STAFF	3	0	0	0	0	0	0	3	65	66	21,711	22,024	96.7	1.4	12.0
ADMINISTRATORS	5	0	0	0	0	0	0	5	138	164	27,603	32,794	96.8	18.8	-2.9
TOT PROFESS'NL	57	5	5	0	1	3	0	71	1,398	1,507	19,586	21,102	99.0	7.7	12.2
INSTRUCT AIDES	0	2	0	0	0	0	0	2	0	20	0	8,629	*	*	NA
034905 LINDEN-KILDARE ISD					REFINED ADA =		1,239								
TEACHERS	54	4	3	0	4	3	1	69	1,376	1,467	19,986	21,305	105.8	6.6	14.2
SUPPORT STAFF	4	0	0	0	0	0	0	4	88	88	21,840	21,959	97.2	0.5	8.2
ADMINISTRATORS	5	0	0	0	0	0	0	5	145	166	29,040	33,280	101.8	14.6	10.1
TOT PROFESS'NL	63	4	3	0	4	3	1	78	1,610	1,722	20,663	22,108	104.4	7.0	12.8
INSTRUCT AIDES	7	3	0	0	1	1	0	12	0	101	0	8,456	*	*	11.4
034906 MCLEOD ISD					REFINED ADA =		136								
TEACHERS	9	1	2	0	0	0	0	12	214	221	18,637	19,219	98.7	3.1	16.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	42	50	28,247	33,543	99.0	18.7	-4.3
TOT PROFESS'NL	11	1	2	0	0	0	0	13	257	271	19,745	20,872	99.8	5.7	14.6
INSTRUCT AIDES	0	0	0	0	0	2	0	2	0	13	0	6,725	*	*	1.5
034907 QUEEN CITY ISD					REFINED ADA =		1,152								
TEACHERS	53	5	6	0	6	1	0	70	1,411	1,531	20,018	21,715	106.0	8.5	16.8
SUPPORT STAFF	3	0	0	0	0	0	0	3	51	61	25,593	20,499	113.9	-19.9	-13.1
ADMINISTRATORS	6	0	0	0	0	0	0	6	174	197	28,914	32,745	101.4	13.2	10.6
TOT PROFESS'NL	62	5	6	0	6	1	0	79	1,637	1,790	20,843	22,505	105.3	8.0	14.4
INSTRUCT AIDES	6	3	0	0	0	0	0	9	0	75	0	8,731	*	*	3.0
034908 MARIETTA ISD					REFINED ADA =		85								
TEACHERS	4	1	0	0	0	0	0	5	90	93	17,936	18,696	95.0	4.2	30.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	33	31,920	33,433	111.9	4.7	5.8
TOT PROFESS'NL	5	1	0	0	0	0	0	6	122	127	20,267	21,152	102.4	4.4	10.0
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	7	0	7,240	*	*	-24.1

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH	AVG
	FOUNDA-TION/LOCAL	SPEC ED	VOC ED	BILING/ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
034909 BLOOMBURG ISD					REFINED ADA =		231								
TEACHERS	14	1	0	0	0	0	0	15	295	306	19,684	20,427	104.2	3.8	11.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	19	18	22,506	21,835	100.2	-3.0	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	63	28,709	31,298	100.7	9.0	12.2
TOT PROFESS'NL	17	1	0	0	0	0	0	18	372	388	20,829	21,712	105.2	4.2	9.8
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	18	0	9,070	*	*	NA
** COUNTY TOTALS					REFINED ADA =		6,027								
TEACHERS	279	34	34	0	23	9	2	380	7,353	7,891	19,477	20,739	103.1	6.5	15.0
SUPPORT STAFF	17	4	1	0	0	1	0	23	511	527	23,369	23,045	104.0	-1.4	7.8
ADMINISTRATORS	30	1	1	0	0	0	0	32	927	1,040	29,199	32,773	102.4	12.2	9.5
TOT PROFESS'NL	325	39	36	0	23	10	2	435	8,791	9,458	20,390	21,738	103.0	6.6	13.6
INSTRUCT AIDES	21	19	0	0	1	13	0	54	0	430	0	8,032	*	*	9.1
035 CASTRO COUNTY															
035901 DIMMITT ISD					REFINED ADA =		1,677								
TEACHERS	77	11	7	0	10	9	0	114	2,092	2,340	18,421	20,601	97.5	11.8	18.3
SUPPORT STAFF	10	1	0	0	1	0	0	12	267	293	22,513	24,692	100.2	9.7	11.9
ADMINISTRATORS	6	0	0	0	0	0	0	6	177	209	29,577	34,849	103.7	17.8	7.8
TOT PROFESS'NL	93	12	7	0	11	9	0	131	2,537	2,842	19,299	21,620	97.5	12.0	16.4
INSTRUCT AIDES	0	4	0	0	0	15	0	19	0	187	0	9,860	*	*	4.6
035902 HART ISD					REFINED ADA =		547								
TEACHERS	23	4	4	2	3	4	0	39	715	815	18,616	20,730	98.6	11.4	16.7
SUPPORT STAFF	0	0	1	0	0	2	0	3	59	63	23,750	25,180	105.7	6.0	11.6
ADMINISTRATORS	3	0	0	0	0	0	0	3	93	109	31,033	36,217	108.8	16.7	7.2
TOT PROFESS'NL	26	4	4	2	3	6	0	45	867	986	19,757	22,016	99.8	11.4	14.7
INSTRUCT AIDES	2	2	0	0	1	6	0	11	0	86	0	7,815	*	*	4.4
035903 NAZARETH ISD					REFINED ADA =		242								
TEACHERS	18	0	2	0	0	1	0	21	373	471	18,839	22,633	99.7	20.1	26.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	43	31,920	42,504	111.9	33.2	52.5
TOT PROFESS'NL	19	0	2	0	0	1	0	22	405	513	19,467	23,544	98.4	20.9	22.5
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	11	0	10,800	*	*	NA
** COUNTY TOTALS					REFINED ADA =		2,466								
TEACHERS	118	15	12	2	13	14	0	174	3,180	3,625	18,513	20,873	98.0	12.7	18.9
SUPPORT STAFF	10	1	1	0	1	2	0	14	326	356	22,728	24,777	101.2	9.0	11.8
ADMINISTRATORS	10	0	0	0	0	0	0	10	302	360	30,248	36,025	106.1	19.1	13.9
TOT PROFESS'NL	137	16	13	2	14	16	0	198	3,809	4,341	19,420	21,922	98.1	12.9	16.7
INSTRUCT AIDES	2	6	0	0	1	22	0	31	0	284	0	9,164	*	*	3.0
036 CHAMBERS COUNTY															
036901 ANAHUAC ISD					REFINED ADA =		1,401								
TEACHERS	73	7	3	0	9	4	0	96	1,855	2,442	19,234	25,324	101.8	31.7	11.1
SUPPORT STAFF	6	2	0	0	0	0	0	8	182	228	22,772	28,530	101.4	25.3	10.3
ADMINISTRATORS	6	0	0	0	0	0	0	6	181	254	30,571	42,961	107.2	40.5	13.3
TOT PROFESS'NL	85	9	3	0	9	4	0	110	2,218	2,925	20,098	26,502	101.5	31.9	10.3
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	27	0	12,511	*	*	11.5
036902 BARBERS HILL ISD					REFINED ADA =		1,548								
TEACHERS	118	0	4	0	0	0	0	121	2,338	3,726	19,234	30,653	101.8	59.4	11.3
SUPPORT STAFF	10	0	0	0	0	0	0	10	238	374	24,648	38,831	109.7	57.5	7.0
ADMINISTRATORS	9	1	0	0	0	0	0	10	281	501	28,450	50,757	99.8	78.4	7.3
TOT PROFESS'NL	136	1	4	0	0	0	0	141	2,856	4,601	20,249	32,618	102.3	61.1	10.4
INSTRUCT AIDES	20	0	0	0	0	0	0	20	0	300	0	14,980	*	*	3.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
036903 EAST CHAMBERS ISD					REFINED ADA =		1,051								
TEACHERS	60	5	5	0	0	0	0	70	1,308	1,656	18,566	23,511	98.3	26.6	11.9
SUPPORT STAFF	6	1	0	0	0	0	0	7	122	164	20,679	23,788	92.1	15.0	-1.8
ADMINISTRATORS	7	0	0	0	0	0	0	7	211	280	29,743	39,507	104.3	32.8	14.4
TOT PROFESS'NL	73	6	5	0	0	0	0	84	1,641	2,100	19,664	24,875	99.4	26.5	10.9
INSTRUCT AIDES	4	3	0	0	2	5	0	14	0	190	0	13,192	*	*	12.3
** COUNTY TOTALS					REFINED ADA =		4,000								
TEACHERS	251	12	12	0	9	4	0	288	5,501	7,825	19,071	27,127	101.0	42.2	11.2
SUPPORT STAFF	22	3	0	0	0	0	0	25	542	767	23,014	31,240	102.5	35.7	5.8
ADMINISTRATORS	22	1	0	0	0	0	0	23	672	1,035	29,399	45,256	103.1	53.9	10.8
TOT PROFESS'NL	294	16	12	0	9	4	0	336	6,715	9,627	20,053	28,662	101.3	42.9	10.4
INSTRUCT AIDES	25	4	0	0	2	5	0	36	0	517	0	14,129	*	*	7.2
037 CHEROKEE COUNTY															
037901 ALTO ISD					REFINED ADA =		626								
TEACHERS	34	3	5	0	0	2	0	44	861	927	19,502	21,001	103.3	7.7	22.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	38	38	21,854	21,854	97.3	0.0	1.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	116	127	28,619	31,429	100.3	9.8	9.8
TOT PROFESS'NL	40	3	5	0	0	2	0	50	1,015	1,093	20,323	21,875	102.7	7.6	19.5
INSTRUCT AIDES	1	2	0	0	2	4	0	9	0	78	0	8,680	*	*	6.7
037904 JACKSONVILLE ISD					REFINED ADA =		3,622								
TEACHERS	157	21	15	0	10	7	0	210	4,125	4,544	19,644	21,640	104.0	10.2	19.2
SUPPORT STAFF	9	3	2	0	0	1	0	15	365	378	24,000	24,888	106.9	3.7	18.0
ADMINISTRATORS	12	0	0	0	2	0	0	14	403	493	28,774	35,240	100.9	22.5	10.9
TOT PROFESS'NL	178	24	17	0	12	8	0	239	4,892	5,416	20,455	22,646	103.3	10.7	18.0
INSTRUCT AIDES	16	8	0	0	2	15	0	41	0	374	0	9,086	*	*	11.4
037905 MAYDELLE ISD					REFINED ADA =		191								
TEACHERS	11	1	2	0	0	1	0	15	314	334	22,044	22,502	116.7	2.1	23.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	55	56	30,742	31,085	107.8	1.1	1.7
TOT PROFESS'NL	13	1	2	0	0	1	0	17	369	390	23,018	23,429	116.3	1.8	18.2
INSTRUCT AIDES	0	1	0	0	0	1	0	2	0	17	0	9,421	*	*	-6.6
037907 RUSK ISD					REFINED ADA =		1,540								
TEACHERS	65	12	7	1	5	4	0	94	1,793	1,885	19,056	20,029	100.9	5.1	18.0
SUPPORT STAFF	4	3	0	0	0	0	0	7	150	149	21,538	21,401	95.9	-0.6	10.7
ADMINISTRATORS	6	1	0	0	0	0	0	7	214	227	30,579	32,440	107.2	6.1	7.4
TOT PROFESS'NL	75	16	7	1	5	4	0	108	2,157	2,261	19,962	20,921	100.9	4.8	17.4
INSTRUCT AIDES	2	6	0	0	1	13	0	-23	0	167	0	7,329	*	*	3.1
037908 NEW SUMMERFIELD ISD					REFINED ADA =		247								
TEACHERS	11	4	2	0	0	1	0	18	335	340	18,910	19,205	100.1	1.6	23.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	15	15	15,200	15,200	67.7	0.0	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	62	28,709	31,229	100.7	8.8	8.1
TOT PROFESS'NL	14	4	2	0	0	1	0	21	407	418	19,678	20,173	99.4	2.5	17.5
INSTRUCT AIDES	4	2	0	0	0	0	0	6	0	37	0	6,199	*	*	3.5
037909 WELLS ISD					REFINED ADA =		329								
TEACHERS	14	2	2	0	0	2	0	20	371	385	18,775	19,474	99.4	3.7	14.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	24	26	17,582	16,610	78.3	-5.5	9.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	95	98	23,788	24,390	83.4	2.5	14.4
TOT PROFESS'NL	19	2	2	0	0	2	0	25	490	508	19,509	20,075	98.6	2.9	13.5
INSTRUCT AIDES	0	2	0	0	1	0	0	3	0	21	0	7,120	*	*	1.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		6,556								
TEACHERS	292	43	33	1	15	17	0	401	7,799	8,415	19,500	21,009	103.2	7.7	19.4
SUPPORT STAFF	17	6	2	0	0	1	0	26	592	606	22,538	22,917	100.3	1.7	12.8
ADMINISTRATORS	30	1	0	0	2	0	0	33	940	1,063	28,636	32,381	100.4	13.1	9.4
TOT PROFESS'NL	339	50	35	1	17	18	0	460	9,331	10,086	20,327	21,932	102.7	7.9	17.8
INSTRUCT AIDES	24	21	0	0	6	33	0	84	0	694	0	8,294	*	*	7.3
038 CHILDRESS COUNTY															
038901 CHILDRESS ISD					REFINED ADA =		1,131								
TEACHERS	52	4	5	0	2	2	0	65	1,207	1,315	18,869	20,233	99.9	7.2	16.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	32	33	16,529	16,983	73.6	2.7	-7.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	121	143	30,578	36,123	107.2	18.1	8.4
TOT PROFESS'NL	58	4	5	0	2	2	0	71	1,361	1,491	19,467	21,031	98.4	8.0	14.4
INSTRUCT AIDES	7	4	0	0	1	8	0	20	0	173	0	8,674	*	*	19.3
** COUNTY TOTALS					REFINED ADA =		1,131								
TEACHERS	52	4	5	0	2	2	0	65	1,207	1,315	18,869	20,233	99.9	7.2	16.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	32	33	16,529	16,983	73.6	2.7	-7.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	121	143	30,578	36,123	107.2	18.1	8.4
TOT PROFESS'NL	58	4	5	0	2	2	0	71	1,361	1,491	19,467	21,031	98.4	8.0	14.4
INSTRUCT AIDES	7	4	0	0	1	8	0	20	0	173	0	8,674	*	*	19.3
039 CLAY COUNTY															
039901 BYERS ISD					REFINED ADA =		125								
TEACHERS	8	1	2	0	0	0	0	11	189	206	18,856	18,765	99.8	-0.5	15.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	12	12	22,466	22,040	100.0	-1.9	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	60	29,963	29,963	105.1	0.0	0.2
TOT PROFESS'NL	11	1	2	0	0	0	0	14	260	278	20,781	20,548	105.0	-1.1	11.4
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	4	0	7,390	*	*	5.1
039902 HENRIETTA ISD					REFINED ADA =		890								
TEACHERS	49	8	5	0	2	0	0	64	1,163	1,299	18,565	20,401	98.3	9.9	22.9
SUPPORT STAFF	3	3	0	0	0	0	0	6	135	141	22,599	23,604	100.6	4.4	9.3
ADMINISTRATORS	5	1	0	0	0	0	0	6	173	199	29,714	34,262	104.2	15.3	11.0
TOT PROFESS'NL	57	12	5	0	2	0	0	75	1,471	1,639	19,760	21,724	99.8	9.9	22.0
INSTRUCT AIDES	4	2	0	0	1	1	0	8	0	65	0	8,119	*	*	-2.0
039903 PETROLIA ISD					REFINED ADA =		382								
TEACHERS	18	2	4	0	0	0	0	24	435	463	18,129	19,293	96.0	6.4	0.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	79	88	26,169	29,491	91.8	12.7	7.6
TOT PROFESS'NL	21	2	4	0	0	0	0	27	514	552	19,022	20,426	96.1	7.4	0.2
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	14	0	7,040	*	*	11.7
039904 BELLEVUE ISD					REFINED ADA =		170								
TEACHERS	13	1	2	0	0	0	0	16	276	301	17,833	19,062	94.4	6.9	27.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	12	12	22,054	21,919	98.2	-0.6	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	33	31,920	33,468	111.9	4.8	21.8
TOT PROFESS'NL	14	1	2	0	0	0	0	17	320	346	18,792	19,981	94.9	6.3	20.0
INSTRUCT AIDES	1	0	0	0	0	3	0	4	0	29	0	8,188	*	*	0.4
0399?5 MIDWAY ISD					REFINED ADA =		163								
TEACHERS	13	1	2	0	0	0	0	16	284	313	17,741	19,578	93.9	10.4	9.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	7	7	22,063	22,060	98.2	0.0	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	78	30,590	38,900	107.3	27.2	15.2
TOT PROFESS'NL	15	1	2	0	0	0	0	18	352	398	19,221	21,731	97.1	13.1	9.1
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	16	0	6,820	*	*	-11.4

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		1,730								
TEACHERS	101	13	15	0	2	0	0	130	2,348	2,583	18,315	19,796	97.0	8.1	16.9
SUPPORT STAFF	4	3	0	0	0	0	0	7	166	171	22,526	23,299	100.3	3.4	7.9
ADMINISTRATORS	13	1	0	0	0	0	0	14	405	459	29,267	33,218	102.6	13.5	11.0
TOT PROFESS'NL	118	17	15	0	2	0	0	152	2,918	3,214	19,536	21,189	98.7	8.5	15.5
INSTRUCT AIDES	8	2	0	0	2	5	0	16	0	128	0	7,790	*	*	-4.2
040 COCHRAN COUNTY															
040901 MORTON ISD					REFINED ADA =		711								
TEACHERS	46	6	4	1	2	6	0	65	1,094	1,291	18,088	19,864	95.8	9.8	16.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	19	23	18,620	23,216	82.9	24.7	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	82	100	27,195	33,363	95.4	22.7	9.5
TOT PROFESS'NL	50	6	4	1	2	6	0	69	1,195	1,414	18,520	20,499	93.6	10.7	12.8
INSTRUCT AIDES	0	2	0	0	2	14	0	18	0	140	0	7,761	*	*	-0.1
040902 WHITEFACE ISD					REFINED ADA =		326								
TEACHERS	28	0	1	0	0	2	0	31	608	783	19,609	25,248	103.8	28.8	15.8
SUPPORT STAFF	3	0	0	0	0	0	0	3	56	70	18,819	23,626	83.8	25.5	21.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	122	169	30,552	42,250	107.1	38.3	14.6
TOT PROFESS'NL	35	0	1	0	0	2	0	38	786	1,022	20,701	26,913	104.6	30.0	14.0
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	38	0	12,673	*	*	11.6
040903 BLEDSOE ISD					REFINED ADA =		67								
TEACHERS	9	1	0	0	0	0	0	10	174	214	17,368	21,451	92.0	23.5	28.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	48	31,920	47,654	111.9	49.3	26.0
TOT PROFESS'NL	10	1	0	0	0	0	0	11	205	262	18,692	23,835	94.4	27.5	16.1
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	19	0	9,555	*	*	7.5
** COUNTY TOTALS					REFINED ADA =		1,104								
TEACHERS	83	7	5	1	2	8	0	106	1,876	2,289	18,482	21,589	97.9	16.8	16.5
SUPPORT STAFF	4	0	0	0	0	0	0	4	74	93	18,769	23,522	83.6	25.3	20.7
ADMINISTRATORS	8	0	0	0	0	0	0	8	236	317	29,464	39,593	103.3	34.4	15.8
TOT PROFESS'NL	95	7	5	1	2	8	0	118	2,186	2,698	19,266	22,875	97.3	18.7	12.8
INSTRUCT AIDES -	4	2	0	0	2	15	0	23	0	197	0	8,557	*	*	2.1
041 COKE COUNTY															
041901 BRONTE ISD					REFINED ADA =		334								
TEACHERS	19	1	2	0	0	2	0	24	416	475	17,322	19,780	91.7	14.2	[illegible]
SUPPORT STAFF	0	0	0	0	0	1	0	1	15	17	15,200	16,600	67.7	9.2	23.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	101	29,311	33,621	102.8	14.7	1.5
TOT PROFESS'NL	22	1	2	0	0	3	0	28	519	592	18,530	21,149	93.6	14.1	11.7
INSTRUCT AIDES	2	1	0	0	1	2	0	6	0	59	0	9,775	*	*	11.7
041902 ROBERT LEE ISD					REFINED ADA =		292								
TEACHERS	22	2	2	0	0	0	0	26	520	635	19,990	24,391	105.8	22.0	14.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	117	28,120	38,900	98.6	38.3	5.8
TOT PROFESS'NL	25	2	2	0	0	0	0	29	605	751	20,831	25,891	105.2	24.3	12.1
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
** COUNTY TOTALS					REFINED ADA =		626								
TEACHERS	41	3	4	0	0	2	0	50	936	1,109	18,710	22,179	99.1	18.5	14.7
SUPPORT STAFF	0	0	0	0	0	1	0	1	15	17	15,200	16,600	67.7	9.2	23.5
ADMINISTRATORS	6	0	0	0	0	0	0	6	172	218	28,715	36,261	100.7	26.3	3.7
TOT PROFESS'NL	47	3	4	0	0	3	0	57	1,123	1,344	19,701	23,562	99.5	19.6	12.3
INSTRUCT AIDES	2	1	0	0	1	2	0	6	0	59	0	9,775	*	*	-6.1

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
042 COLEMAN COUNTY															
042901 COLEMAN ISD					REFINED ADA =		899								
TEACHERS	46	6	4	0	0	4	0	60	1,161	1,249	19,372	20,840	102.6	7.6	13.5
SUPPORT STAFF	3	2	0	0	0	0	0	5	115	117	22,990	23,490	102.4	2.2	20.2
ADMINISTRATORS	5	1	0	0	0	0	0	6	170	186	28,266	30,985	99.1	9.6	-2.0
TOT PROFESS'NL	54	9	4	0	0	4	0	71	1,446	1,552	20,379	21,885	103.0	7.4	13.4
INSTRUCT AIDES	1	2	0	0	1	5	1	10	0	94	0	9,096	*	*	1.4
042903 SANTA ANNA ISD					REFINED ADA =		406								
TEACHERS	21	1	2	0	0	0	0	24	444	491	18,501	20,478	98.0	10.7	17.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	106	29,779	35,486	104.4	19.2	13.3
TOT PROFESS'NL	24	1	2	0	0	0	0	27	533	598	19,754	22,146	99.8	12.1	16.4
INSTRUCT AIDES	0	1	0	0	2	3	0	6	0	61	0	10,451	*	*	11.4
042904 TALPA CENTENNIAL ISD					REFINED ADA =		119								
TEACHERS	10	0	2	0	0	1	0	13	242	261	18,606	20,062	98.5	7.8	23.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	65	89	22,632	31,076	79.4	37.3	15.2
TOT PROFESS'NL	13	0	2	0	0	1	0	16	307	350	19,333	22,049	97.7	14.0	19.2
INSTRUCT AIDES	2	0	0	0	1	0	0	3	0	32	0	10,540	*	*	-12.9
042905 MOZELLE ISD					REFINED ADA =		168								
TEACHERS	10	1	2	0	0	1	0	14	261	282	18,674	20,165	98.9	8.0	18.5
SUPPORT STAFF	0	0	0	0	0	1	0	1	10	10	15,208	15,898	67.7	4.5	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	55	68	27,550	34,048	96.6	23.6	13.4
TOT PROFESS'NL	12	1	2	0	0	2	0	17	326	361	19,608	21,670	99.1	10.5	14.8
INSTRUCT AIDES	0	0	0	0	1	1	0	2	0	19	0	9,293	*	*	23.8
042906 NOVICE ISD					REFINED ADA =		143								
TEACHERS	12	1	2	0	0	0	0	14	277	304	19,160	20,981	101.4	9.5	32.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	65	29,963	32,555	105.1	8.7	9.7
TOT PROFESS'NL	14	1	2	0	0	0	0	16	337	369	20,471	22,385	103.4	9.3	26.5
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	7	0	7,390	*	*	-10.9
** COUNTY TOTALS					REFINED ADA =		1,735								
TEACHERS	99	9	12	0	0	6	0	125	2,386	2,588	19,024	20,631	100.7	8.4	17.0
SUPPORT STAFF	3	2	0	0	0	1	0	6	125	128	22,108	22,630	98.4	2.4	15.8
ADMINISTRATORS	15	1	0	0	0	0	0	16	439	515	27,659	32,437	97.0	17.3	7.5
TOT PROFESS'NL	117	12	12	0	0	7	0	147	2,950	3,230	20,074	21,982	101.4	9.5	15.8
INSTRUCT AIDES	4	4	0	0	5	9	1	22	0	212	0	9,590	*	*	5.4
043 COLLIN COUNTY															
043901 ALLEN ISD					REFINED ADA =		3,002								
TEACHERS	139	13	11	0	1	3	0	167	3,018	3,593	18,078	21,517	95.7	19.0	15.9
SUPPORT STAFF	9	1	1	0	0	0	0	11	221	253	19,940	22,062	88.8	10.6	7.8
ADMINISTRATORS	13	0	0	0	0	0	2	15	401	524	26,819	35,004	94.0	30.5	11.0
TOT PROFESS'NL	162	14	12	0	1	3	2	193	3,640	4,371	18,862	22,600	95.3	19.8	14.0
INSTRUCT AIDES	5	6	0	0	0	3	0	14	0	132	0	9,327	*	*	8.9
043902 ANNA ISD					REFINED ADA =		466								
TEACHERS	29	0	3	0	0	0	0	32	547	587	17,227	18,499	91.2	7.4	22.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	15	16	15,200	15,700	67.7	3.3	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	98	28,365	33,577	99.5	18.4	5.6
TOT PROFESS'NL	33	0	3	0	0	0	0	36	645	703	18,080	19,708	91.4	9.0	18.6
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	20	0	10,071	*	*	0.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
043903 CELINA ISD					REFINED ADA =		574								
TEACHERS	29	2	3	0	1	0	0	35	621	694	17,741	19,832	93.9	11.8	19.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	27	28	26,745	27,075	119.1	1.2	NA
ADMINISTRATORS	5	0	0	0	0	0	0	5	132	157	26,334	31,460	92.3	19.5	2.0
TOT PROFESS'NL	35	2	3	0	1	0	0	41	780	879	19,013	21,430	96.1	12.7	18.2
INSTRUCT AIDES	3	1	0	0	1	0	0	5	0	52	0	10,300	*	*	11.6
043904 FARMERSVILLE ISD					REFINED ADA =		909								
TEACHERS	39	3	3	1	3	0	0	49	936	1,032	19,286	\21,247	102.1	10.2	17.2
SUPPORT STAFF	3	0	0	0	0	0	0	3	52	53	20,672	21,372	92.0	3.4	29.2
ADMINISTRATORS	4	0	0	0	0	0	0	4	128	144	31,920	36,073	111.9	13.0	12.5
TOT PROFESS'NL	45	3	3	1	3	0	0	55	1,116	1,229	20,267	22,330	102.4	10.2	16.4
INSTRUCT AIDES	2	2	0	0	0	4	0	8	0	53	0	6,596	*	*	-7.8
043905 FRISCO ISD					REFINED ADA =		1,079								
TEACHERS	58	5	4	1	2	3	0	72	1,295	1,529	17,908	21,152	94.8	18.1	20.1
SUPPORT STAFF	4	1	0	0	0	0	0	5	93	104	18,620	20,862	82.9	12.0	10.4
ADMINISTRATORS	7	0	0	0	0	0	0	7	181	233	25,430	32,743	89.2	28.8	5.0
TOT PROFESS'NL	69	6	4	1	2	3	0	84	1,569	1,868	18,586	22,132	93.9	19.1	18.0
INSTRUCT AIDES	4	3	0	0	1	3	0	11	0	83	0	7,618	*	*	5.6
043907 MCKINNEY ISD					REFINED ADA =		4,046								
TEACHERS	192	24	20	6	6	9	1	258	4,725	5,526	18,549	21,453	98.2	15.7	16.6
SUPPORT STAFF	20	3	1	0	0	2	0	26	581	657	22,474	25,383	100.1	12.9	13.9
ADMINISTRATORS	16	1	1	0	0	0	1	19	553	688	29,537	36,772	103.6	24.5	9.5
TOT PROFESS'NL	228	28	22	6	6	11	2	302	5,859	6,871	19,575	22,739	98.9	16.2	16.5
INSTRUCT AIDES	6	10	0	0	0	9	1	26	0	238	0	9,251	*	*	9.5
043908 MELISSA ISD					REFINED ADA =		240								
TEACHERS	13	0	0	0	0	0	0	13	232	250	17,831	19,249	94.4	8.0	23.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	64	28,709	32,081	100.7	11.7	21.5
TOT PROFESS'NL	15	0	0	0	0	0	0	15	289	314	19,281	20,960	97.4	8.7	18.5
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	36	0	12,039	*	*	9.7
043910 PLANO ISD					REFINED ADA =		25,353								
TEACHERS	1,279	126	87	7	0	21	9	1,528	28,115	40,779	18,392	26,383	97.4	43.4	18.4
SUPPORT STAFF	107	18	5	0	0	3	0	132	2,970	4,105	22,184	30,657	98.8	38.2	14.7
ADMINISTRATORS	70	1	1	0	0	0	0	72	2,065	3,297	28,770	45,935	100.9	59.7	13.4
TOT PROFESS'NL	1,456	145	93	7	0	23	9	1,732	33,150	48,180	19,114	27,511	96.6	43.9	17.8
INSTRUCT AIDES	35	44	0	4	0	19	0	102	0	874	0	8,459	*	*	10.3
043911 PRINCETON ISD					REFINED ADA =		1,421								
TEACHERS	75	5	4	1	2	1	0	89	1,593	1,810	18,005	20,452	95.3	13.6	17.8
SUPPORT STAFF	6	0	0	0	0	0	0	6	133	142	22,205	23,691	98.9	6.7	26.0
ADMINISTRATORS	6	0	0	0	0	0	0	6	167	219	27,797	36,522	97.5	31.4	7.1
TOT PROFESS'NL	87	5	4	1	2	1	0	101	1,893	2,171	18,840	21,604	95.2	14.7	15.4
INSTRUCT AIDES	13	4	0	0	0	2	0	18	0	172	0	9,321	*	*	4.6
043912 PROSPER ISD					REFINED ADA =		345								
TEACHERS	23	0	2	0	0	1	0	26	478	566	18,379	21,782	97.3	18.5	20.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	80	29,868	40,002	104.7	33.9	17.7
TOT PROFESS'NL	25	0	2	0	0	1	0	28	538	646	19,200	23,083	97.0	20.2	15.8
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
043913 WESTMINSTER ISD					REFINED ADA =		121								
TEACHERS	8	0	1	0	0	0	0	9	160	165	17,733	18,358	93.9	3.5	21.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	57	28,690	28,690	100.6	0.0	3.2
TOT PROFESS'NL	10	0	1	0	0	0	0	11	217	223	19,725	20,236	99.7	2.6	16.2
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
043914 WYLIE ISD					REFINED ADA =		1,716								
TEACHERS	76	16	9	0	0	1	0	102	1,903	2,225	18,669	21,835	98.8	17.0	25.0
SUPPORT STAFF	4	9	0	0	0	1	0	14	311	346	22,369	24,899	99.6	11.3	17.8
ADMINISTRATORS	7	1	0	0	0	0	1	9	254	312	29,500	36,238	103.4	22.8	8.8
TOT PROFESS'NL	87	25	9	0	0	2	1	124	2,467	2,883	19,831	23,173	100.2	16.9	25.0
INSTRUCT AIDES	3	7	0	0	1	0	0	11	0	96	0	8,771	*	*	15.4
043917 BLUE RIDGE ISD					REFINED ADA =		384								
TEACHERS	18	2	2	0	0	1	0	23	400	438	17,532	19,172	92.8	9.4	26.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	93	28,500	31,485	99.9	10.5	11.7
TOT PROFESS'NL	21	2	2	0	0	1	0	26	485	531	18,787	20,581	94.9	9.5	20.9
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	20	0	7,060	*	*	NA
043918 COMMUNITY ISD					REFINED ADA =		721								
TEACHERS	35	3	4	1	0	2	0	45	797	829	17,853	18,571	94.5	4.0	14.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	38	38	19,190	19,190	85.4	0.0	-7.1
ADMINISTRATORS	6	0	0	0	0	0	0	6	166	160	27,689	26,594	97.1	-4.0	6.8
TOT PROFESS'NL	43	3	4	1	0	2	0	53	1,001	1,027	19,025	19,509	96.1	2.5	11.0
INSTRUCT AIDES	2	1	0	0	0	2	0	5	0	28	0	5,537	*	*	-23.3
043919 LOVEJOY ISD					REFINED ADA =		327								
TEACHERS	19	0	0	0	0	0	1	20	371	422	18,326	20,819	97.0	13.6	15.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	42	31,920	42,380	111.9	32.8	10.0
TOT PROFESS'NL	20	0	0	0	0	0	1	21	403	464	18,965	21,833	95.8	15.1	13.8
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	23	0	9,606	*	*	-0.5
** COUNTY TOTALS					REFINED ADA =		40,704								
TEACHERS	2,032	198	152	17	15	42	11	2,467	45,191	60,445	18,340	24,334	97.1	32.7	18.4
SUPPORT STAFF	157	31	7	0	0	5	0	201	4,443	5,743	21,964	28,335	97.8	29.0	13.2
ADMINISTRATORS	146	3	2	0	0	0	4	155	4,419	6,169	28,504	39,787	99.9	39.6	11.3
TOT PROFESS'NL	2,335	232	161	17	15	47	15	2,822	54,053	72,361	19,158	25,464	96.8	32.9	17.4
INSTRUCT AIDES	81	79	0	4	3	43	1	211	0	1,827	0	8,625	*	*	8.6
044 COLLINGSWORTH COUNTY															
044902 WELLINGTON ISD					REFINED ADA =		626								
TEACHERS	31	6	3	0	0	5	0	45	898	958	19,967	21,062	105.7	5.5	17.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	53	53	24,130	24,145	107.4	0.1	19.1
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	100	28,893	33,282	101.3	15.2	22.3
TOT PROFESS'NL	36	6	3	0	0	5	0	51	1,038	1,111	20,684	21,919	104.5	6.0	15.8
INSTRUCT AIDES	0	1	0	0	2	4	0	7	0	66	0	9,363	*	*	5.7
044904 SAMNORWOOD ISD					REFINED ADA =		103								
TEACHERS	11	0	2	0	0	0	0	13	254	275	19,576	21,126	103.6	7.9	17.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	68	30,590	34,248	107.3	12.0	8.6
TOT PROFESS'NL	13	0	2	0	0	0	0	15	316	343	21,044	22,875	106.3	8.7	14.9
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	11	0	7,273	*	*	3.1

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		729								
TEACHERS	42	6	5	0	0	5	0	58	1,152	1,232	19,880	21,076	105.3	6.0	17.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	53	53	24,130	24,145	107.4	0.1	19.1
ADMINISTRATORS	5	0	0	0	0	0	0	5	148	168	29,572	33,669	103.7	13.9	17.5
TOT PROFESS'NL	49	6	5	0	0	5	0	66	1,353	1,454	20,767	22,138	104.9	6.6	15.6
INSTRUCT AIDES	2	1	0	0	2	4	0	9	0	76	0	8,994	*	*	5.3
045 COLORADO COUNTY															
045902 COLUMBUS ISD					REFINED ADA =		1,332								
TEACHERS	68	11	6	0	1	0	0	85	1,635	1,839	19,158	21,553	101.4	12.5	16.8
SUPPORT STAFF	4	0	0	0	0	0	0	4	79	84	19,556	20,888	87.1	6.8	-6.8
ADMINISTRATORS	5	0	0	0	0	0	0	5	145	179	29,557	36,331	103.6	22.9	6.3
TOT PROFESS'NL	77	11	6	0	1	0	0	94	1,859	2,102	19,717	22,295	99.6	13.1	14.7
INSTRUCT AIDES	2	1	0	0	3	14	0	20	0	153	0	7,623	*	*	-2.5
045903 RICE CONS ISD					REFINED ADA =		1,475								
TEACHERS	73	8	8	0	1	2	0	93	1,776	2,033	19,405	21,973	102.7	13.2	12.1
SUPPORT STAFF	4	3	1	0	1	0	0	9	209	228	23,760	25,866	105.8	8.9	8.4
ADMINISTRATORS	9	1	0	0	0	0	0	10	291	349	29,335	35,100	102.9	19.7	7.7
TOT PROFESS'NL	86	12	9	0	2	2	0	111	2,276	2,609	20,647	23,453	104.3	13.6	12.3
INSTRUCT AIDES	1	4	0	0	4	11	1	20	0	168	0	8,238	*	*	3.6
045905 WEIMAR ISD					REFINED ADA =		514								
TEACHERS	33	3	4	0	1	2	0	43	844	909	19,427	20,944	102.9	7.8	17.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	131	29,298	32,828	102.7	12.0	9.2
TOT PROFESS'NL	37	3	4	0	1	2	0	47	961	1,041	20,260	21,946	102.4	8.3	15.4
INSTRUCT AIDES	3	1	0	0	0	2	0	5	0	41	0	7,584	*	*	0.4
** COUNTY TOTALS					REFINED ADA =		3,321								
TEACHERS	174	22	18	0	3	4	0	221	4,254	4,781	19,313	21,609	102.3	11.9	14.3
SUPPORT STAFF	8	3	1	0	1	0	0	13	288	312	22,440	24,304	99.9	8.3	4.2
ADMINISTRATORS	18	1	0	0	0	0	0	19	554	659	29,385	34,939	103.0	18.9	7.8
TOT PROFESS'NL	200	26	19	0	4	4	0	253	5,096	5,751	20,226	22,739	102.2	12.4	13.2
INSTRUCT AIDES	6	6	0	0	7	26	1	46	0	362	0	7,892	*	*	0.3
046 COMAL COUNTY															
046901 NEW BRAUNFELS ISD					REFINED ADA =		4,206								
TEACHERS	172	19	19	10	9	10	3	242	4,696	5,500	19,496	22,714	103.2	16.5	16.0
SUPPORT STAFF	14	5	1	0	0	1	0	21	409	463	19,882	22,510	88.5	13.2	3.1
ADMINISTRATORS	16	1	1	0	0	0	1	19	559	686	29,541	36,224	103.6	22.6	12.4
TOT PROFESS'NL	202	25	21	10	9	11	4	282	5,664	6,649	20,202	23,607	102.1	16.9	14.8
INSTRUCT AIDES	3	10	0	0	12	3	0	28	0	264	0	9,580	*	*	0.0
046902 COMAL ISD					REFINED ADA =		4,532								
TEACHERS	254	29	16	3	2	3	1	308	5,697	6,566	18,828	21,347	99.7	13.4	11.1
SUPPORT STAFF	19	5	1	0	0	0	0	25	551	601	21,573	23,537	96.0	9.1	1.9
ADMINISTRATORS	23	1	0	0	0	0	3	27	751	888	27,599	32,660	96.8	18.3	6.8
TOT PROFESS'NL	296	35	17	3	2	3	4	360	6,999	8,055	19,697	22,356	99.5	13.5	9.5
INSTRUCT AIDES	15	4	0	0	0	5	1	25	0	217	0	8,608	*	*	11.6
** COUNTY TOTALS					REFINED ADA =		8,738								
TEACHERS	426	48	35	13	11	13	4	550	10,393	12,066	19,124	21,949	101.2	14.8	13.2
SUPPORT STAFF	33	10	2	0	0	1	0	46	960	1,064	20,818	23,078	92.7	10.9	2.3
ADMINISTRATORS	39	2	1	0	0	0	4	46	1,310	1,574	28,396	34,123	99.6	20.2	9.2
TOT PROFESS'NL	498	60	38	13	11	14	8	642	12,663	14,705	19,920	22,905	100.6	15.0	11.8
INSTRUCT AIDES	19	14	0	0	12	8	1	53	0	481	0	9,116	*	*	7.0

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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
047 COMANCHE COUNTY															
047901 COMANCHE ISD — REFINED ADA = 1,114															
TEACHERS	48	5	7	0	2	3	0	65	1,304	1,396	20,071	21,482	106.3	7.0	10.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	49	50	24,320	24,820	108.3	2.1	8.2
ADMINISTRATORS	4	0	0	0	0	0	0	4	118	140	29,612	34,883	103.8	17.8	9.8
TOT PROFESS'NL	54	5	7	0	2	3	0	71	1,471	1,586	20,729	22,353	104.7	7.8	9.9
INSTRUCT AIDES	0.	5	0	1	3	2	0	11	0	85	0	7,750	*	*	2.5
047902 DE LEON ISD — REFINED ADA = 676															
TEACHERS	34	6	4	0	1	2	0	47	867	911	18,585	19,514	98.4	5.0	13.0
SUPPORT STAFF	1	2	0	0	0	0	0	3	64	63	25,274	25,012	112.5	-1.0	12.1
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	96	30,147	32,058	105.7	6.3	4.8
TOT PROFESS'NL	37	8	4	0	1	2	0	52	1,021	1,070	19,574	20,501	98.9	4.7	11.5
INSTRUCT AIDES	3	3	0	0	0	7	2	15	0	152	0	9,916	*	*	17.4
047903 GUSTINE ISD — REFINED ADA = 185															
TEACHERS	12	1	2	0	0	0	0	15	277	280	18,383	18,581	97.3	-1.1	21.5
SUPPORT STAFF	0	0	0	0	0	1	0	1	20	20	19,760	19,760	88.0	0.0	18.6
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	66	29,416	32,912	103.1	11.9	21.5
TOT PROFESS'NL	14	1	2	0	0	1	0	18	354	365	19,649	20,234	99.3	3.0	25.1
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
047905 SIDNEY ISD — REFINED ADA = 132															
TEACHERS	9	1	2	0	0	0	0	12	219	225	18,246	18,738	96.6	2.7	11.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	35	31,920	35,064	111.9	9.8	15.6
TOT PROFESS'NL	10	1	2	0	0	0	0	13	251	260	19,298	19,994	97.5	3.6	4.6
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	8	0	8,360	*	*	NA
** COUNTY TOTALS — REFINED ADA = 2,107															
TEACHERS	103	13	15	0	3	5	0	139	2,667	2,811	19,230	20,267	101.8	5.4	13.1
SUPPORT STAFF	3	2	0	0	0	1	0	6	132	133	23,931	23,992	106.5	0.3	11.5
ADMINISTRATORS	10	0	0	0	0	0	0	10	298	337	29,967	33,659	105.1	12.3	10.8
TOT PROFESS'NL	115	15	15	0	3	6	0	154	3,097	3,281	20,091	21,279	101.5	5.9	11.9
INSTRUCT AIDES	3	8	0	1	4	9	2	27	0	245	0	8,988	*	*	7.5
048 CONCHO COUNTY															
048901 EDEN CONS ISD — REFINED ADA = 396															
TEACHERS	20	2	3	0	1	3	0	29	553	578	18,850	19,707	99.8	4.5	17.1
SUPPORT STAFF	0	0	0	0	0	1	0	1	15	15	15,202	15,244	67.7	0.3	28.3
ADMINISTRATORS	3	0	0	0	0	0	1	4	108	116	27,104	29,048	95.0	7.2	13.9
TOT PROFESS'NL	23	2	3	0	1	4	1	34	676	709	19,708	20,669	99.6	4.9	16.1
INSTRUCT AIDES	0	1	0	0	2	3	0	6	0	56	0	9,287	*	*	5.5
048903 PAINT ROCK ISD — REFINED ADA = 181															
TEACHERS	13	1	2	0	0	1	0	17	295	301	17,337	17,730	91.8	2.3	19.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	51	56	25,650	28,508	89.9	11.1	0.9
TOT PROFESS'NL	15	1	2	0	0	1	0	19	345	358	18,203	18,853	92.0	3.6	12.7
INSTRUCT AIDES	0	1	0	0	1	2	0	4	0	32	0	7,970	*	*	15.3
** COUNTY TOTALS — REFINED ADA = 577															
TEACHERS	33	3	5	0	1	4	0	46	848	880	18,295	18,982	96.9	3.8	17.3
SUPPORT STAFF	0	0	0	0	0	1	0	1	15	15	15,202	15,244	67.7	0.3	28.3
ADMINISTRATORS	5	0	0	0	0	0	1	6	159	173	26,623	28,869	93.3	8.4	9.2
TOT PROFESS'NL	38	3	5	0	1	5	1	53	1,022	1,067	19,172	20,022	96.9	4.4	14.6
INSTRUCT AIDES	0	2	0	0	3	5	0	10	0	88	0	8,760	*	*	3.6

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
049 COOKE COUNTY															
049901 GAINESVILLE ISD					REFINED ADA =		2,548								
TEACHERS	116	18	14	0	2	7	0	157	3,156	3,589	20,139	22,903	106.6	13.7	16.5
SUPPORT STAFF	6	5	1	0	0	0	0	12	279	304	23,277	25,364	103.6	9.0	14.3
ADMINISTRATORS	13	1	0	0	0	0	0	14	413	517	29,579	37,072	103.7	25.3	10.7
TOT PROFESS'NL	135	24	15	0	2	7	0	183	3,848	4,410	21,066	24,147	106.4	14.6	15.5
INSTRUCT AIDES	10	9	0	1	0	7	0	26	0	264	0	9,970	*	*	6.9
049902 MUENSTER ISD					REFINED ADA =		386								
TEACHERS	23	1	2	0	1	0	0	27	544	599	20,000	21,989	105.9	9.9	15.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	34	36	22,802	24,215	101.5	6.2	17.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	99	28,120	32,958	98.6	17.2	11.2
TOT PROFESS'NL	27	1	2	0	1	0	0	32	663	734	20,900	23,132	105.6	10.7	15.3
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
049903 VALLEY VIEW ISD					REFINED ADA =		416								
TEACHERS	20	1	2	0	0	0	0	23	440	474	19,307	20,804	102.2	7.8	19.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	9	20	15,200	12,793	67.7	-15.8	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	80	95	26,803	31,725	94.0	18.4	7.4
TOT PROFESS'NL	24	1	2	0	0	0	0	27	529	590	20,066	21,532	101.4	7.3	13.8
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	13	0	12,850	*	*	19.0
049905 CALLISBURG ISD					REFINED ADA =		705								
TEACHERS	41	0	4	0	0	1	0	46	874	981	18,870	21,188	99.9	12.3	20.3
SUPPORT STAFF	3	0	0	0	0	0	0	3	53	57	21,128	22,778	94.1	7.8	29.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	101	118	29,423	34,195	103.2	16.2	23.1
TOT PROFESS'NL	47	0	4	0	0	1	0	52	1,028	1,156	19,674	22,121	99.4	12.4	19.7
INSTRUCT AIDES	4	0	0	0	0	0	0	4	0	35	0	8,790	*	*	17.6
049906 ERA ISD					REFINED ADA =		214								
TEACHERS	13	1	2	0	0	1	0	17	328	362	18,867	20,802	99.9	10.3	15.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	72	29,963	36,007	105.1	20.2	10.7
TOT PROFESS'NL	15	1	2	0	0	1	0	19	388	434	20,012	22,371	101.1	11.8	12.7
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	3	0	7,982	*	*	-16.0
049907 LINDSAY ISD					REFINED ADA =		306								
TEACHERS	16	1	2	0	0	1	0	20	396	441	20,296	22,591	107.5	11.3	16.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	34	37	22,798	24,684	101.5	8.3	16.9
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	75	30,590	37,399	107.3	22.3	14.4
TOT PROFESS'NL	19	1	2	0	0	1	0	23	491	552	21,354	24,015	107.9	12.5	15.9
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	7	0	12,283	*	*	10.1
049908 WALNUT BEND ISD					REFINED ADA =		32								
TEACHERS	2	0	0	0	0	0	0	2	35	37	17,480	18,680	92.5	6.9	22.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	54	59	26,866	29,524	94.2	9.9	6.2
TOT PROFESS'NL	4	0	0	0	0	0	0	4	89	96	22,173	24,102	112.0	8.7	11.9
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
049909 SIVELLS BEND ISD					REFINED ADA =		46								
TEACHERS	4	0	0	0	0	0	0	4	63	68	15,770	16,895	83.5	7.1	24.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	28	33	27,816	32,868	97.5	18.2	2.7
TOT PROFESS'NL	5	0	0	0	0	0	0	5	91	100	18,179	20,090	91.9	10.5	16.5
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		4,653								
TEACHERS	235	22	26	0	3	10	0	296	5,836	6,550	19,722	22,135	104.4	12.2	16.9
SUPPORT STAFF	13	5	1	0	0	0	0	19	410	455	22,633	23,829	100.8	5.3	10.4
ADMINISTRATORS	29	1	0	0	0	0	0	30	881	1,068	28,999	35,129	101.7	21.1	11.4
TOT PROFESS'NL	277	28	27	0	3	10	0	345	7,127	8,073	20,694	23,372	104.6	12.9	15.4
INSTRUCT AIDES	15	9	0	1	0	8	0	32	0	322	0	9,936	*	*	6.7
050 CORYELL COUNTY															
050901 EVANT ISD					REFINED ADA =		215								
TEACHERS	13	1	2	0	0	1	0	17	340	355	19,962	20,832	105.7	4.4	21.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	9	8	19,253	18,747	85.7	-2.6	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	35,568	111.9	11.4	26.6
TOT PROFESS'NL	14	1	2	0	0	1	0	18	380	399	20,592	21,578	104.0	4.8	17.3
INSTRUCT AIDES	1	0	0	0	1	3	0	5	0	38	0	7,675	*	*	6.7
050902 GATESVILLE ISD					REFINED ADA =		1,839								
TEACHERS	81	11	13	0	2	5	0	112	2,147	2,342	19,354	20,916	102.5	8.1	16.4
SUPPORT STAFF	6	0	1	0	0	0	0	7	161	168	23,368	24,334	104.0	4.1	6.2
ADMINISTRATORS	6	0	1	0	0	0	0	7	209	238	29,811	33,946	104.5	13.9	8.2
TOT PROFESS'NL	93	11	15	0	2	5	0	126	2,518	2,748	20,164	21,831	101.9	8.3	14.7
INSTRUCT AIDES	3	6	0	0	0	2	0	11	0	102	0	9,364	*	*	13.2
050904 OGLESBY ISD					REFINED ADA =		112								
TEACHERS	8	1	1	0	0	0	0	10	199	203	19,889	20,309	105.3	2.1	20.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	55	55	27,455	27,455	96.3	0.0	-2.4
TOT PROFESS'NL	10	1	1	0	0	0	0	12	254	258	21,150	21,500	106.9	1.7	13.4
INSTRUCT AIDES	0	0	0	0	0	2	0	2	0	13	0	6,420	*	*	-28.4
050909 JONESBORO ISD					REFINED ADA =		167								
TEACHERS	10	1	2	0	1	0	0	14	260	271	18,593	19,334	98.4	4.0	18.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	5	9	15,960	18,392	71.1	15.2	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	35	31,920	34,908	111.9	9.4	24.0
TOT PROFESS'NL	11	1	2	0	1	0	0	15	297	315	19,413	20,308	98.1	4.6	12.5
INSTRUCT AIDES	1	0	0	0	1	0	0	2	0	14	0	6,808	*	*	-7.2
050910 COPPERAS COVE ISD					REFINED ADA =		4,938								
TEACHERS	233	27	17	1	10	9	0	296	5,292	5,757	18,076	19,405	95.7	7.4	22.8
SUPPORT STAFF	23	4	1	0	0	1	0	29	615	630	20,744	21,282	92.4	2.6	15.7
ADMINISTRATORS	26	1	1	0	0	0	0	28	820	946	29,078	33,562	102.0	15.4	12.8
TOT PROFESS'NL	282	33	19	1	10	10	0	354	6,726	7,335	19,186	20,690	96.9	7.8	20.5
INSTRUCT AIDES	2	16	0	0	2	7	0	27	0	198	0	7,389	*	*	8.3
** COUNTY TOTALS					REFINED ADA =		7,270								
TEACHERS	345	41	35	1	13	15	0	449	8,238	8,927	18,524	19,853	98.1	7.2	21.2
SUPPORT STAFF	30	4	2	0	0	1	0	37	789	816	21,174	21,776	94.3	2.8	12.5
ADMINISTRATORS	36	1	2	0	0	0	0	39	1,148	1,310	29,271	33,405	102.6	14.1	12.3
TOT PROFESS'NL	411	47	39	1	13	16	0	526	10,176	11,055	19,522	21,001	98.6	7.6	18.7
INSTRUCT AIDES	7	22	0	0	4	14	0	47	0	364	0	7,817	*	*	10.8
051 COTTLE COUNTY															
051901 PADUCAH ISD					REFINED ADA =		485								
TEACHERS	30	4	4	0	0	2	0	39	709	763	18,174	19,567	96.2	7.7	20.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	21	21	20,900	21,100	93.1	1.0	12.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	105	28,057	34,897	98.4	24.4	7.7
TOT PROFESS'NL	34	4	4	0	0	2	0	43	814	889	18,927	20,672	95.6	9.2	17.9
INSTRUCT AIDES	2	0	0	1	1	5	0	9	0	71	0	8,006	*	*	5.3

NOTE: FOR-TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	ACTUAL	AVERAGE MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		485								
TEACHERS	30	4	4	0	0	2	0	39	709	763	18,174	19,567	96.2	7.7	20.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	21	21	20,900	21,100	93.1	1.0	12.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	105	28,057	34,897	98.4	24.4	7.7
TOT PROFESS'NL	34	4	4	0	0	2	0	43	814	889	18,927	20,672	95.6	9.2	17.9
INSTRUCT AIDES	2	0	0	1	1	5	0	9	0	71	0	8,006	*	*	5.3
052 CRANE COUNTY															
052901 CRANE ISD					REFINED ADA =		1,182								
TEACHERS	91	3	2	0	0	0	0	96	1,861	2,577	19,837	26,888	105.0	35.5	7.5
SUPPORT STAFF	7	1	0	0	0	0	0	8	171	219	21,535	27,609	95.9	28.2	1.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	172	29,925	42,912	104.9	43.4	9.7
TOT PROFESS'NL	102	4	2	0	0	0	0	108	2,152	2,967	20,346	27,536	102.8	35.3	6.1
INSTRUCT AIDES	14	0	0	0	0	0	0	14	0	223	0	15,618	*	*	23.2
** COUNTY TOTALS					REFINED ADA =		1,182								
TEACHERS	91	3	2	0	0	0	0	96	1,861	2,577	19,837	26,888	105.0	35.5	7.5
SUPPORT STAFF	7	1	0	0	0	0	0	8	171	219	21,535	27,609	95.9	28.2	1.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	172	29,925	42,912	104.9	43.4	9.7
TOT PROFESS'NL	102	4	2	0	0	0	0	108	2,152	2,967	20,346	27,536	102.8	35.3	6.1
INSTRUCT AIDES	14	0	0	0	0	0	0	14	0	223	0	15,618	*	*	23.2
053 CROCKETT COUNTY															
053001 CROCKETT CO CONS CSD					REFINED ADA =		972								
TEACHERS	72	2	2	0	0	0	0	76	1,414	1,771	18,585	23,277	98.4	25.2	13.1
SUPPORT STAFF	4	0	0	0	0	0	0	4	87	99	21,539	24,604	95.9	14.2	12.3
ADMINISTRATORS	6	0	0	0	0	0	0	6	184	220	30,590	36,724	107.3	20.1	6.0
TOT PROFESS'NL	82	2	2	0	0	0	0	86	1,684	2,090	19,559	24,276	98.8	24.1	12.0
INSTRUCT AIDES	0	4	0	0	0	0	7	11	0	81	0	7,613	*	*	-15.8
** COUNTY TOTALS					REFINED ADA =		972								
TEACHERS	72	2	2	0	0	0	0	76	1,414	1,771	18,585	23,277	98.4	25.2	13.1
SUPPORT STAFF	4	0	0	0	0	0	0	4	87	99	21,539	24,604	95.9	14.2	12.3
ADMINISTRATORS	6	0	0	0	0	0	0	6	184	220	30,590	36,724	107.3	20.1	6.0
TOT PROFESS'NL	82	2	2	0	0	0	0	86	1,684	2,090	19,559	24,276	98.8	24.1	12.0
INSTRUCT AIDES	0	4	0	0	0	0	7	11	0	81	0	7,613	*	*	-15.8
054 CROSBY COUNTY															
054901 CROSBYTON ISD					REFINED ADA =		595								
TEACHERS	38	3	5	0	1	0	0	47	849	937	17,920	19,774	94.9	10.3	19.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	45	49	22,610	24,440	100.7	8.1	16.6
ADMINISTRATORS	4	0	0	0	1	0	0	4	125	151	28,232	34,068	99.0	20.7	8.5
TOT PROFESS'NL	44	3	5	0	2	0	0	54	1,019	1,136	18,943	21,124	95.7	11.5	18.3
INSTRUCT AIDES	0	2	0	1	5	6	0	14	0	110	0	7,884	*	*	-9.1
054902 LORENZO ISD					REFINED ADA =		472								
TEACHERS	24	5	4	0	4	4	1	42	769	855	18,147	20,159	96.1	11.1	22.8
SUPPORT STAFF	2	4	0	0	0	1	0	6	157	163	25,053	25,988	111.5	3.7	39.5
ADMINISTRATORS	4	1	0	0	0	0	0	5	145	157	29,550	32,131	103.6	8.7	-0.4
TOT PROFESS'NL	30	10	4	0	4	5	1	54	1,071	1,175	19,998	21,936	101.0	9.7	24.9
INSTRUCT AIDES	7	5	0	0	0	9	0	20	0	199	0	9,643	*	*	24.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
054903 RALLS ISD					REFINED ADA =		714								
TEACHERS	41	4	2	0	0	3	0	50	891	986	17,978	19,886	95.2	10.6	17.3
SUPPORT STAFF	3	0	0	0	0	0	0	3	42	51	20,900	20,306	93.1	-2.8	7.8
ADMINISTRATORS	5	0	0	0	0	0	0	5	126	156	25,141	31,249	88.2	24.3	8.2
TOT PROFESS'NL	48	4	2	0	0	3	0	57	1,059	1,193	18,715	20,900	94.6	11.7	16.4
INSTRUCT AIDES	3	3	0	0	2	11	0	19	0	147	0	7,768	*	*	-1.4
** COUNTY TOTALS					REFINED ADA =		1,780								
TEACHERS	103	12	11	0	5	7	1	139	2,509	2,777	18,010	19,931	95.4	10.7	20.0
SUPPORT STAFF	6	4	0	0	0	1	0	11	244	263	23,769	24,383	105.8	2.6	28.3
ADMINISTRATORS	13	1	0	0	1	0	0	14	395	464	27,603	32,422	96.8	17.5	5.1
TOT PROFESS'NL	122	17	11	0	6	8	1	164	3,149	3,504	19,209	21,310	97.1	10.9	20.0
INSTRUCT AIDES	10	10	0	1	7	26	0	53	0	456	0	8,521	*	*	7.6
055 CULBERSON COUNTY															
055901 CULBERSON COUNTY ISD					REFINED ADA =		857								
TEACHERS	58	4	0	0	0	0	1	63	1,095	1,273	17,395	20,218	92.1	16.2	9.1
SUPPORT STAFF	5	0	0	0	0	0	0	5	107	117	21,356	23,362	95.1	9.4	4.2
ADMINISTRATORS	6	0	0	0	0	0	0	6	157	201	26,233	33,485	92.0	27.6	2.3
TOT PROFESS'NL	69	4	0	0	0	0	1	74	1,359	1,590	18,380	21,507	92.9	17.0	8.4
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	28	0	9,193	*	*	5.9
** COUNTY TOTALS					REFINED ADA =		857								
TEACHERS	58	4	0	0	0	0	1	63	1,095	1,273	17,395	20,218	92.1	16.2	9.1
SUPPORT STAFF	5	0	0	0	0	0	0	5	107	117	21,356	23,362	95.1	9.4	4.2
ADMINISTRATORS	6	0	0	0	0	0	0	6	157	201	26,233	33,485	92.0	27.6	2.3
TOT PROFESS'NL	69	4	0	0	0	0	1	74	1,359	1,590	18,380	21,507	92.9	17.0	8.4
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	28	0	9,193	*	*	5.9
056 DALLAM COUNTY															
056901 DALHART ISD					REFINED ADA =		1,527								
TEACHERS	72	11	8	0	3	6	0	99	1,856	2,226	18,907	22,449	100.1	18.7	15.4
SUPPORT STAFF	3	2	0	0	0	1	0	6	127	154	23,661	24,175	105.3	2.2	1.8
ADMINISTRATORS	5	1	0	0	0	0	1	7	195	251	26,792	34,399	93.9	28.4	8.4
TOT PROFESS'NL	79	14	8	0	3	7	1	113	2,178	2,630	19,656	23,319	99.3	18.6	14.3
INSTRUCT AIDES	8	6	0	0	1	4	0	19	0	157	0	8,235	*	*	9.0
056902 TEXLINE ISD					REFINED ADA =		183								
TEACHERS	13	1	2	0	0	1	0	17	309	376	18,191	22,089	96.3	21.4	15.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	*	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	74	29,904	37,796	104.9	26.4	7.8
TOT PROFESS'NL	15	1	2.	0	0	1	0	19	368	450	19,401	23,711	98.0	22.2	12.8
INSTRUCT AIDES	1	1	0	0	0	1	0	3	0	27	0	8,893	*	*	NA
** COUNTY TOTALS					REFINED ADA =		1,710								
TEACHERS	85	12	10	0	3	7	0	116	2,165	2,602	18,801	22,396	99.5	19.1	15.3
SUPPORT STAFF	3	2	0	0	0	1	0	6	127	154	23,661	24,175	105.3	2.2	1.8
ADMINISTRATORS	7	1	0	0	0	0	1	9	254	325	27,451	35,118	96.3	27.9	8.1
TOT PROFESS'NL	94	15	10	0	3	8	1	132	2,546	3,080	19,619	23,375	99.1	19.1	14.1
INSTRUCT AIDES	9	7	0	0	1	5	0	22	0	184	0	8,325	*	*	10.2

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S							
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRICH -MENT PCT	AVG ACTUAL % CHG
057 DALLAS COUNTY															
057903 CARROLLTON-FARMERS BRANCH ISD					REFINED ADA =		12,881								
TEACHERS	621	75	43	23	0	0	0	762	14,130	19,980	18,772	26,227	99.4	39.7	15.8
SUPPORT STAFF	67	16	4	0	0	0	0	87	1,975	2,669	22,409	30,292	99.8	35.2	13.7
ADMINISTRATORS	52	1	1	0	0	0	1	55	1,567	2,349	28,607	42,893	100.3	49.9	11.7
TOT PROFESS'NL	740	92	48	23	0	0	1	903	17,672	24,998	19,731	27,632	99.7	40.0	15.1
INSTRUCT AIDES	0	9	0	0	0	23	0	32	0	292	0	9,095	*	*	9.9
057904 CEDAR HILL ISD					REFINED ADA =		2,154								
TEACHERS	116	10	8	0	0	1	0	134	2,349	2,793	17,548	20,861	92.9	18.9	15.6
SUPPORT STAFF	10	0	0	0	0	0	0	10	188	214	18,941	21,547	84.3	13.8	10.4
ADMINISTRATORS	12	0	0	0	0	0	0	12	344	437	28,734	36,537	100.8	27.2	16.1
TOT PROFESS'NL	137	10	8	0	0	1	0	156	2,881	3,444	18,496	22,108	93.5	19.5	14.5
INSTRUCT AIDES	11	2	0	0	0	0	1	14	0	110	0	8,129	*	*	3.3
057905 DALLAS ISD					REFINED ADA =		120,258								
TEACHERS	5,071	592	413	341	415	283	57	7,173	141,803	189,954	19,798	26,228	104.8	32.5	11.8
SUPPORT STAFF	457	83	29	0	11	57	13	650	14,935	18,845	22,794	28,760	101.5	26.2	7.3
ADMINISTRATORS	654	9	1	0	21	49	8	742	20,203	28,586	27,180	38,459	95.3	41.5	6.4
TOT PROFESS'NL	6,182	683	443	341	447	389	79	8,564	176,942	237,385	20,668	27,472	104.4	32.9	10.8
INSTRUCT AIDES	409	207	0	133	65	26	35	875	0	10,300	0	11,658	*	*	4.7
057906 DE SOTO ISD					REFINED ADA =		4,196								
TEACHERS	194	19	15	0	0	1	0	228	4,322	5,368	18,991	23,506	100.5	23.8	17.8
SUPPORT STAFF	17	3	2	0	0	0	0	22	499	603	22,643	27,337	100.8	20.7	15.6
ADMINISTRATORS	14	0	1	0	0	0	0	15	417	568	27,796	37,883	97.5	36.3	8.2
TOT PROFESS'NL	225	22	18	0	0	1	0	265	5,238	6,539	19,795	24,637	100.0	24.5	16.4
INSTRUCT AIDES	6	7	0	0	0	1	0	14	0	148	0	10,319	*	*	18.1
057907 DUNCANVILLE ISD					REFINED ADA =		8,244								
TEACHERS	364	37	33	0	0	3	0	437	8,175	10,509	18,942	24,035	100.3	26.9	16.1
SUPPORT STAFF	27	8	4	0	0	0	1	40	888	1,077	22,131	26,841	98.5	21.3	14.5
ADMINISTRATORS	25	1	1	0	0	0	1	28	791	1,067	28,201	38,030	98.9	34.9	11.8
TOT PROFESS'NL	416	46	38	0	0	3	2	505	9,854	12,653	19,717	25,035	99.6	27.0	15.4
INSTRUCT AIDES	25	16	0	0	0	5	0	46	0	506	0	10,942	*	*	7.4
057909 GARLAND ISD					REFINED ADA =		29,866								
TEACHERS	1,330	160	76	1	0	47	4	1,619	30,809	39,718	19,047	24,524	100.8	28.8	16.3
SUPPORT STAFF	111	40	5	0	0	8	0	163	3,606	4,542	21,942	27,638	97.7	26.0	10.5
ADMINISTRATORS	121	2	1	0	0	2	1	127	3,719	5,152	29,183	40,432	102.3	38.5	12.3
TOT PROFESS'NL	1,562	202	82	1	0	57	5	1,909	38,134	49,413	19,972	25,852	100.9	29.4	15.7
INSTRUCT AIDES	151	52	0	0	0	51	2	255	0	2,280	0	8,926	*	*	2.6
057910 GRAND PRAIRIE ISD					REFINED ADA =		14,046								
TEACHERS	671	84	40	3	12	22	2	834	15,256	19,813	18,406	23,759	97.4	29.1	22.0
SUPPORT STAFF	35	10	2	0	0	1	1	49	1,089	1,396	22,170	28,421	98.7	28.2	24.1
ADMINISTRATORS	49	1	1	0	0	0	0	51	1,546	2,019	29,486	38,520	103.4	30.6	17.5
TOT PROFESS'NL	755	95	43	3	12	23	3	934	17,891	23,228	19,229	24,831	97.2	29.1	21.5
INSTRUCT AIDES	11	23	0	0	2	14	0	50	0	522	0	10,144	*	*	24.7
057911 HIGHLAND PARK ISD					REFINED ADA =		4,084								
TEACHERS	238	14	1	0	0	0	0	254	5,227	7,308	20,438	28,521	108.2	39.5	8.8
SUPPORT STAFF	18	7	0	0	0	0	0	25	611	835	24,265	33,187	108.0	36.8	8.8
ADMINISTRATORS	18	1	0	0	0	0	0	19	551	962	28,302	49,439	99.2	74.7	8.1
TOT PROFESS'NL	274	23	1	0	0	0	0	298	6,388	9,108	21,268	30,274	107.5	42.3	8.6
INSTRUCT AIDES	4	4	0	0	0	0	0	8	0	96	0	12,433	*	*	23.2

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
057912 IRVING ISD					REFINED ADA =		18,980								
TEACHERS	880	109	55	14	15	17	14	1,105	20,913	27,965	19,218	25,290	101.7	31.6	13.9
SUPPORT STAFF	79	21	5	0	0	5	1	111	2,623	3,303	23,655	29,790	105.3	25.9	14.3
ADMINISTRATORS	67	1	1	0	0	0	1	70	2,166	3,146	30,286	43,976	106.2	45.2	14.5
TOT PROFESS'NL	1,025	131	61	14	15	22	16	1,286	25,702	34,414	20,228	26,715	102.2	32.1	13.7
INSTRUCT AIDES	29	44	0	8	3	5	5	92	0	927	0	10,048	*	*	10.2
057913 LANCASTER ISD					REFINED ADA =		3,206								
TEACHERS	145	23	16	0	2	5	1	193	3,508	4,254	18,494	22,076	97.9	19.4	15.2
SUPPORT STAFF	13	4	0	0	0	1	1	19	424	471	22,446	24,964	99.9	11.2	6.2
ADMINISTRATORS	16	1	1	0	0	0	0	18	501	647	27,823	35,947	97.6	29.2	5.3
TOT PROFESS'NL	174	28	17	0	2	6	2	229	4,433	5,372	19,564	23,401	98.8	19.6	13.9
INSTRUCT AIDES	2	9	0	0	2	5	1	18	0	176	0	9,774	*	*	13.5
057914 MESQUITE ISD					REFINED ADA =		18,716								
TEACHERS	763	94	36	0	17	11	23	945	18,197	22,013	19,317	23,293	102.3	20.6	13.7
SUPPORT STAFF	63	17	3	0	0	3	1	87	2,002	2,374	22,811	27,051	101.6	18.6	12.4
ADMINISTRATORS	85	1	1	0	0	0	0	87	2,435	3,190	27,859	36,495	97.7	31.0	9.3
TOT PROFESS'NL	911	112	40	0	17	14	24	1,119	22,634	27,578	20,260	24,619	102.4	21.5	12.9
INSTRUCT AIDES	19	43	0	0	0	11	3	77	0	938	0	12,218	*	*	6.5
057916 RICHARDSON ISD					REFINED ADA =		31,639								
TEACHERS	1,615	183	57	19	0	0	13	1,887	36,137	50,453	19,253	26,686	101.9	38.6	11.1
SUPPORT STAFF	180	56	1	0	0	0	11	247	5,285	7,347	22,318	29,679	99.4	33.0	1.4
ADMINISTRATORS	161	0	0	0	0	0	1	162	4,667	7,514	28,927	46,288	101.4	60.0	9.5
TOT PROFESS'NL	1,956	239	58	19	0	0	25	2,297	46,088	65,337	20,258	28,401	102.4	40.2	10.0
INSTRUCT AIDES	86	74	0	1	0	0	0	161	0	1,721	0	10,660	*	*	4.2
057919 SUNNYVALE ISD					REFINED ADA =		280								
TEACHERS	17	0	0	0	0	0	0	17	311	371	18,363	21,872	97.2	19.1	9.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	46	50	20,517	22,580	91.3	10.1	56.8
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	50	31,920	50,016	111.9	56.7	7.0
TOT PROFESS'NL	20	0	0	0	0	0	0	20	389	471	19,273	23,346	97.4	21.1	9.2
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	12	0	11,500	*	*	46.6
057920 WILMER-HUTCHINS ISD					REFINED ADA =		3,953								
TEACHERS	175	22	19	3	7	0	1	227	4,444	5,028	19,862	22,174	105.2	11.6	14.7
SUPPORT STAFF	10	4	0	0	1	0	1	16	370	413	23,063	25,770	102.7	11.7	13.5
ADMINISTRATORS	24	1	1	0	0	0	0	26	694	888	26,716	34,207	93.7	28.0	9.4
TOT PROFESS'NL	209	27	20	3	8	0	2	269	5,508	6,329	20,725	23,551	104.7	13.6	14.5
INSTRUCT AIDES	13	13	0	4	35	0	0	64	0	568	0	8,538	*	*	-11.0
057922 COPPELL ISD					REFINED ADA =		1,264								
TEACHERS	90	5	5	0	0	0	0	100	1,709	2,291	17,174	22,872	90.9	33.2	22.8
SUPPORT STAFF	8	0	0	0	0	0	0	8	142	180	18,650	23,652	83.0	26.8	5.4
ADMINISTRATORS	11	0	0	0	0	0	0	11	302	416	27,282	37,547	95.7	37.6	15.4
TOT PROFESS'NL	109	5	5	0	0	0	0	119	2,153	2,886	18,216	24,289	92.0	33.3	19.6
INSTRUCT AIDES	3	1	0	0	0	0	0	4	0	39	0	8,930	*	*	19.3
** COUNTY TOTALS					REFINED ADA =		273,767								
TEACHERS	12,290	1,428	817	404	468	391	115	15,913	307,289	407,818	19,390	25,502	102.7	31.5	13.2
SUPPORT STAFF	1,096	269	55	0	12	75	30	1,537	34,682	44,320	22,605	28,686	100.6	26.9	8.8
ADMINISTRATORS	1,310	19	10	0	21	51	13	1,424	39,933	56,991	27,951	39,863	98.0	42.6	8.6
TOT PROFESS'NL	14,696	1,716	882	404	501	516	158	18,873	381,904	509,157	20,303	26,845	102.6	32.2	12.3
INSTRUCT AIDES	769	503	0	145	108	140	47	1,712	0	18,635	0	10,804	*	*	4.3

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*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
		STATE							TOTAL($000S)		AVERAGE				
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
058 DAWSON COUNTY															
058902 DAWSON ISD					REFINED ADA =		189								
TEACHERS	18	0	2	0	0	0	0	20	380	481	19,014	24,037	100.7	26.4	11.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	17	21	17,481	21,481	77.8	22.9	-8.3
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	78	30,263	38,762	106.1	28.1	24.7
TOT PROFESS'NL	21	0	2	0	0	0	0	23	458	580	19,927	25,208	100.7	26.5	9.8
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
058905 KLONDIKE ISD					REFINED ADA =		298								
TEACHERS	24	2	2	0	0	1	0	28	528	677	18,664	23,902	98.8	28.1	18.6
SUPPORT STAFF	1	1	0	0	0	0	0	- 2	54	58	26,474	28,757	117.9	8.6	27.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	91	115	30,988	39,116	108.7	26.2	15.0
TOT PROFESS'NL	27	3	2	0	0	1	0	33	673	850	20,225	25,537	102.2	26.3	17.4
INSTRUCT AIDES	4	1	0	0	0	4	0	9	0	89	0	10,078	*	*	1.5
058906 LAMESA ISD					REFINED ADA =		2,933								
TEACHERS	113	18	13	11	12	13	2	182	3,337	3,928	18,675	21,623	98.9	15.8	17.8
SUPPORT STAFF	6	3	0	0	0	0	0	9	192	214	21,504	23,987	95.7	11.5	14.7
ADMINISTRATORS	14	1	1	0	0	0	0	16	457	545	28,439	33,919	99.7	19.3	5.6
TOT PROFESS'NL	133	22	14	11	12	13	2	206	3,986	4,687	19,569	22,681	98.9	15.9	16.6
INSTRUCT AIDES	2	12	0	0	6	22	0	42	0	318	0	7,623	*	*	6.2
058909 SANDS ISD					REFINED ADA =		258								
TEACHERS	19	1	2	0	0	2	0	24	445	558	18,544	23,232	98.2	25.3	14.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	21	25	20,900	24,900	93.1	19.1	10.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	105	29,265	35,061	102.6	19.8	19.1
TOT PROFESS'NL	23	1	2	0	0	2	0	28	553	687	19,771	24,552	99.9	24.2	11.1
INSTRUCT AIDES	0	0	0	0	1	3	0	4	0	46	0	11,550	*	*	1.4
** COUNTY TOTALS					REFINED ADA =		3,679								
TEACHERS	174	21	19	11	12	16	2	254	4,691	5,644	18,688	22,219	98.9	18.9	17.3
SUPPORT STAFF	9	4	0	0	0	0	0	13	284	318	21,926	24,612	97.6	12.3	14.2
ADMINISTRATORS	22	1	1	0	0	0	0	24	696	842	29,006	35,101	101.7	21.0	10.4
TOT PROFESS'NL	205	26	20	11	12	16	2	291	5,670	6,804	19,693	23,388	99.5	18.8	15.6
INSTRUCT AIDES	6	13	0	0	7	29	0	55	0	453	0	8,309	*	*	3.3
059 DEAF SMITH COUNTY															
059901 HEREFORD ISD					REFINED ADA =		4,555								
TEACHERS	163	28	27	34	19	21	1	294	5,489	6,330	18,961	21,493	100.4	13.4	16.6
SUPPORT STAFF	15	5	2	0	0	3	0	25	560	603	22,400	24,135	99.7	7.7	10.3
ADMINISTRATORS	17	1	1	1	0	2	0	22	635	728	28,541	32,690	100.1	14.5	4.8
TOT PROFESS'NL	195	34	30	35	19	26	1	340	6,684	7,661	19,850	22,416	100.3	12.9	15.4
INSTRUCT AIDES	2	15	0	0	1	43	1	62	0	476	0	7,725	*	*	1.0
059902 WALCOTT ISD					REFINED ADA =		56								
TEACHERS	6	0	0	0	0	0	0	6	115	135	19,594	23,049	103.7	17.6	16.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	35,516	111.9	11.3	0.0
TOT PROFESS'NL	7	0	0	0	0	0	0	7	147	171	21,387	24,863	108.1	16.3	11.9
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	7	0	6,725	*	*	NA
** COUNTY TOTALS					REFINED ADA =		4,612								
TEACHERS	169	28	27	34	19	21	1	299	5,604	6,465	18,974	21,524	100.5	13.4	16.6
SUPPORT STAFF	15	5	2	0	0	3	0	25	560	603	22,400	24,135	99.7	7.7	10.3
ADMINISTRATORS	18	1	1	1	0	2	0	23	667	763	28,686	32,812	100.6	14.4	4.5
TOT PROFESS'NL	202	34	30	35	19	26	1	347	6,832	7,832	19,881	22,464	100.4	13.0	15.4
INSTRUCT AIDES	2	15	0	0	1	44	1	63	0	483	0	7,709	*	*	0.8

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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
060 DELTA COUNTY															
060902 COOPER ISD					REFINED ADA =		711								
TEACHERS	37	3	4	0	1	2	0	47	937	988	19,899	20,994	105.4	5.5	17.2
SUPPORT STAFF	3	0	0	0	0	0	0	3	64	60	21,129	19,960	94.1	-5.5	0.7
ADMINISTRATORS	4	0	0	0	0	0	0	4	114	123	28,641	30,828	100.4	7.6	14.7
TOT PROFESS'NL	44	3	4	0	1	2	0	54	1,115	1,171	20,611	21,659	104.1	5.1	15.4
INSTRUCT AIDES	2	2	0	0	1	0	0	5	0	41	0	8,184	*	*	-7.4
060914 FANNINDEL ISD					REFINED ADA =		231								
TEACHERS	14	2	2	0	2	2	1	23	405	415	17,692	18,152	93.7	2.6	12.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	80	95	26,803	31,599	94.0	17.9	9.8
TOT PROFESS'NL	17	2	2	0	2	2	1	26	485	510	18,748	19,711	94.7	5.1	8.5
INSTRUCT AIDES	1	0	0	0	1	2	0	4	0	32	0	7,975	*	*	-1.4
** COUNTY TOTALS					REFINED ADA =		942								
TEACHERS	51	5	6	0	3	4	1	70	1,341	1,403	19,177	20,065	101.5	4.6	15.2
SUPPORT STAFF	3	0	0	0	0	0	0	3	64	60	21,129	19,960	94.1	-5.5	0.7
ADMINISTRATORS	7	0	0	0	0	0	0	7	194	217	27,851	31,160	97.7	11.9	12.5
TOT PROFESS'NL	61	5	6	0	3	4	1	80	1,600	1,681	20,008	21,029	101.1	5.1	13.1
INSTRUCT AIDES	3	2	0	0	2	2	0	9	0	73	0	8,091	*	*	-5.2
061 DENTON COUNTY															
061901 DENTON ISD					REFINED ADA =		8,363								
TEACHERS	371	57	24	1	6	7	6	473	9,176	11,662	19,565	24,656	103.6	26.0	13.9
SUPPORT STAFF	29	9	2	0	0	1	1	41	935	1,144	22,712	27,779	101.1	22.3	10.2
ADMINISTRATORS	28	1	1	0	0	0	2	31	893	1,219	28,145	38,435	98.7	36.6	11.4
TOT PROFESS'NL	428	67	27	1	6	7	9	546	11,004	14,026	20,306	25,693	102.6	26.5	13.7
INSTRUCT AIDES	3	24	0	0	2	17	5	51	0	502	0	9,754	*	*	4.7
061902 LEWISVILLE ISD					REFINED ADA =		13,142								
TEACHERS	532	66	34	0	1	4	0	637	11,644	14,375	18,284	22,556	96.8	23.4	16.9
SUPPORT STAFF	24	8	5	0	0	0	0	37	800	963	21,402	25,751	95.3	20.3	11.3
ADMINISTRATORS	38	1	1	0	0	0	2	42	1,224	1,628	28,291	37,638	99.2	33.0	10.1
TOT PROFESS'NL	594	76	40	0	1	4	2	717	13,668	16,966	19,050	23,631	96.3	24.0	15.9
INSTRUCT AIDES	0	16	0	0	1	4	0	21	0	188	0	8,812	*	*	2.6
061903 PILOT POINT ISD					REFINED ADA =		764								
TEACHERS	39	4	4	0	0	1	0	48	851	956	18,461	20,114	97.7	9.0	17.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	52	57	20,900	19,389	93.1	-7.2	28.2
ADMINISTRATORS	4	0	0	0	0	0	0	4	115	140	28,662	34,887	100.5	21.7	11.3
TOT PROFESS'NL	45	4	4	0	0	1	0	54	1,018	1,153	19,353	21,160	97.8	9.3	16.1
INSTRUCT AIDES	3	3	0	0	0	0	0	6	0	45	0	7,694	*	*	24.8
061905 KRUM ISD					REFINED ADA =		513								
TEACHERS	26	2	2	0	0	1	0	31	549	585	18,245	18,818	96.6	3.1	21.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	32	32	21,176	21,176	94.3	0.0	-44.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	77	101	25,574	33,567	89.7	31.3	24.9
TOT PROFESS'NL	31	2	2	0	0	1	0	36	658	718	19,010	20,162	96.0	6.1	17.1
INSTRUCT AIDES	1	1	0	0	1	0	0	3	0	31	0	10,223	*	*	6.8
061906 PONDER ISD					REFINED ADA =		303								
TEACHERS	15	1	2	0	0	1	0	19	294	349	17,171	18,258	90.9	6.3	27.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	58	68	29,086	34,477	102.0	18.5	27.9
TOT PROFESS'NL	17	1	2	0	0	1	0	21	352	418	18,409	19,784	93.0	7.5	20.4
INSTRUCT AIDES	1	0	0	0	1	0	0	2	0	18	0	9,569	*	*	23.2

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S							
	FOUNDA -TION/ LOCAL	STATE							TOTAL($000S)		AVERAGE				
		SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
061907 AUBREY ISD					REFINED ADA =		633								
TEACHERS	29	3	2	0	0	1	0	35	642	710	18,714	20,094	99.1	7.4	21.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	41	46	20,849	23,356	92.8	12.0	-22.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	96	28,297	32,080	99.2	13.4	-1.9
TOT PROFESS'NL	34	3	2	0	0	1	0	40	768	851	19,552	21,146	98.8	8.2	15.1
INSTRUCT AIDES	1	0	0	0	1	1	0	3	0	21	0	7,657	*	*	8.5
061908 SANGER ISD					REFINED ADA =		1,186								
TEACHERS	57	14	6	0	0	1	0	79	1,406	1,512	17,844	19,200	94.5	7.6	19.9
SUPPORT STAFF	3	4	0	0	0	0	0	7	169	181	23,124	24,851	103.0	7.5	25.9
ADMINISTRATORS	5	1	0	0	0	0	0	6	187	199	31,256	33,269	109.6	6.4	11.9
TOT PROFESS'NL	66	19	6	0	0	1	0	92	1,761	1,893	19,133	20,561	96.7	7.5	20.8
INSTRUCT AIDES	4	4	0	0	0	5	0	13	0	114	0	8,673	*	*	5.7
061910 ARGYLE ISD					REFINED ADA =		409								
TEACHERS	23	1	0	0	0	1	0	25	474	533	18,827	21,170	99.7	12.4	20.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	24	23,180	23,840	103.2	2.8	37.5
ADMINISTRATORS	2	0	0	0	0	0	0	2	53	73	26,448	36,611	92.7	38.4	24.6
TOT PROFESS'NL	26	1	0	0	0	1	0	28	550	630	19,523	22,362	98.6	14.5	20.5
INSTRUCT AIDES	1	1	0	0	1	0	0	3	0	32	0	10,690	*	*	25.7
061911 NORTHWEST ISD					REFINED ADA =		2,559								
TEACHERS	121	13	13	0	6	1	0	148	2,621	2,938	17,749	19,894	94.0	12.1	15.9
SUPPORT STAFF	7	2	1	0	0	0	0	10	206	223	20,671	22,419	92.0	8.5	16.3
ADMINISTRATORS	12	0	1	0	0	0	0	13	357	456	28,413	36,338	99.6	27.9	26.3
TOT PROFESS'NL	140	15	15	0	0	1	0	170	3,184	3,617	18,707	21,255	94.5	13.6	15.7
INSTRUCT AIDES	1	9	0	0	1	4	0	15	0	151	0	10,329	*	*	18.2
061912 LAKE DALLAS ISD					REFINED ADA =		1,310								
TEACHERS	60	7	4	0	2	1	0	74	1,329	1,508	17,939	20,350	95.0	13.4	18.4
SUPPORT STAFF	3	0	0	0	0	0	0	3	65	68	21,660	22,693	96.4	4.8	13.1
ADMINISTRATORS	7	0	0	0	0	0	0	7	204	239	29,101	34,199	102.0	17.5	13.5
TOT PROFESS'NL	70	7	4	0	2	1	0	84	1,598	1,815	19,000	21,586	96.0	13.6	16.7
INSTRUCT AIDES	2	5	0	0	1	0	0	8	0	73	0	9,275	*	*	-7.4
061914 LITTLE ELM ISD					REFINED ADA =		731								
TEACHERS	34	3	2	0	0	0	0	39	687	793	17,536	20,245	92.8	15.4	13.8
SUPPORT STAFF	3	0	0	0	0	0	0	3	59	65	21,273	23,656	94.7	11.2	14.5
ADMINISTRATORS	4	0	0	0	0	0	0	4	119	152	30,350	38,725	106.4	27.6	6.1
TOT PROFESS'NL	41	3	2	0	0	0	0	46	865	1,011	18,859	22,034	95.3	16.8	13.4
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
** COUNTY TOTALS					REFINED ADA =		29,914								
TEACHERS	1,308	171	93	1	9	19	6	1,608	29,672	35,920	18,565	22,336	98.3	20.3	15.7
SUPPORT STAFF	76	23	8	0	0	1	1	109	2,383	2,803	21,943	25,720	97.7	17.2	10.4
ADMINISTRATORS	107	3	3	0	0	0	4	117	3,370	4,372	28,457	36,919	99.8	29.7	13.0
TOT PROFESS'NL	1,491	198	104	1	9	19	11	1,834	35,424	43,096	19,407	23,478	98.1	21.0	15.1
INSTRUCT AIDES	17	63	0	0	8	31	5	125	0	1,175	0	9,405	*	*	6.6
062 DEWITT COUNTY															
062901 CUERO ISD					REFINED ADA =		1,704								
TEACHERS	79	11	12	0	6	8	0	116	2,229	2,421	19,357	20,842	102.5	7.7	18.7
SUPPORT STAFF	5	5	0	0	0	0	0	10	219	227	22,327	23,210	99.4	4.0	13.9
ADMINISTRATORS	9	1	1	0	1	0	0	12	339	371	28,668	31,396	100.5	9.5	11.0
TOT PROFESS'NL	93	17	13	0	7	8	0	138	2,786	3,019	20,374	21,915	102.9	7.6	18.9
INSTRUCT AIDES	4	12	0	0	1	10	0	27	0	203	0	7,676	*	*	0.2

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
062902 NORDHEIM ISD					REFINED ADA =		128								
TEACHERS	14	0	2	0	0	0	0	16	286	308	17,797	19,192	94.2	7.8	13.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	58	63	29,365	32,115	103.0	9.4	23.6
TOT PROFESS'NL	16	0	2	0	0	0	0	18	344	372	19,064	20,608	96.3	8.1	11.1
INSTRUCT AIDES	2	0	0	0	0	1	0	3	0	26	0	8,780	*	*	-4.8
062903 YOAKUM ISD					REFINED ADA =		1,440								
TEACHERS	72	6	8	0	4	3	1	94	1,774	1,987	19,294	21,154	102.1	9.6	15.6
SUPPORT STAFF	6	1	0	0	0	0	0	7	136	145	19,434	20,646	86.5	6.2	9.9
ADMINISTRATORS	7	0	0	0	0	0	0	7	203	238	29,667	34,765	104.0	17.2	8.6
TOT PROFESS'NL	85	7	8	0	4	3	1	108	2,114	2,370	19,976	21,987	100.9	10.1	13.9
INSTRUCT AIDES	5	3	0	0	4	4	1	17	0	127	0	7,661	*	*	-1.0
062904 YORKTOWN ISD					REFINED ADA =		778								
TEACHERS	43	4	4	0	1	1	0	53	969	1,053	18,174	19,758	96.2	8.7	18.7
SUPPORT STAFF	4	1	0	0	0	0	0	5	84	90	18,687	19,968	83.2	6.9	20.1
ADMINISTRATORS	5	0	0	0	0	0	0	5	108	156	30,103	33,967	105.6	12.8	13.2
TOT PROFESS'NL	52	5	4	0	1	1	0	62	1,161	1,299	18,908	20,817	95.5	10.1	17.1
INSTRUCT AIDES	5	4	0	0	1	5	0	15	0	124	0	8,350	*	*	4.7
062905 WESTHOFF ISD					REFINED ADA =		53								
TEACHERS	3	0	0	0	0	1	0	4	77	80	19,190	19,940	101.6	3.9	42.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	3	15,200	15,800	67.7	3.9	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	38	31,920	37,896	111.9	18.7	4.2
TOT PROFESS'NL	4	0	0	0	0	1	0	5	112	121	21,485	23,234	108.6	8.1	31.0
INSTRUCT AIDES	1	0	0	0	1	0	0	2	0	18	0	7,993	*	*	21.7
062906 MEYERSVILLE ISD					REFINED ADA =		144								
TEACHERS	8	0	0	0	0	0	0	8	147	161	17,662	19,275	93.5	9.1	20.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	3	15,200	15,800	67.7	3.9	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	34	31,920	34,356	111.9	7.6	6.3
TOT PROFESS'NL	9	0	0	0	0	0	0	10	182	198	19,105	20,783	96.5	8.8	17.8
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	35	0	8,815	*	*	25.9
** COUNTY TOTALS					REFINED ADA =		4,247								
TEACHERS	220	21	26	0	11	13	1	292	5,482	6,010	18,981	20,596	100.5	8.5	17.8
SUPPORT STAFF	15	7	0	0	0	0	0	22	445	468	20,507	21,574	91.3	5.2	12.5
ADMINISTRATORS	24	1	1	0	1	0	0	27	772	901	29,426	33,077	103.2	12.4	11.1
TOT PROFESS'NL	259	29	27	0	12	13	1	341	6,699	7,379	19,893	21,656	100.5	8.9	16.8
INSTRUCT AIDES	20	19	0	0	6	20	1	66	0	534	0	7,949	*	*	2.8
063 DICKENS COUNTY															
063902 MCADOO ISD					REFINED ADA =		53								
TEACHERS	8	0	1	0	0	0	0	9	174	178	19,380	19,769	102.6	2.0	9.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	36,408	111.9	14.1	1.5
TOT PROFESS'NL	9	0	1	0	0	0	0	10	206	214	20,634	21,433	104.3	3.9	8.5
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	7	0	14,346	*	*	11.5
063903 SPUR ISD					REFINED ADA =		461								
TEACHERS	25	2	3	0	1	1	0	32	580	632	18,268	19,912	96.7	9.0	20.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	9	9	18,614	19,120	82.9	2.7	16.2
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	98	28,057	32,709	98.4	16.6	9.9
TOT PROFESS'NL	28	2	3	0	1	1	0	35	673	740	19,106	20,990	96.5	9.9	18.5
INSTRUCT AIDES	0	0	0	0	2	9	2	13	0	93	0	6,884	*	*	-0.6

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
063906 PATTON SPRINGS ISD					REFINED ADA =		101								
TEACHERS	10	0	2	0	0	0	0	12	243	252	20,440	21,169	108.2	3.6	19.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	68	30,024	33,631	105.3	12.0	10.0
TOT PROFESS'NL	12	0	2	0	0	0	0	14	304	320	21,824	22,968	110.3	5.2	16.7
INSTRUCT AIDES	0	0	0	0	1	2	0	3	0	26	0	8,793	*	*	-1.3
** COUNTY TOTALS					REFINED ADA =		615								
TEACHERS	43	2	6	0	1	1	0	53	998	1,062	18,949	20,172	100.3	6.5	17.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	9	9	18,614	19,120	82.9	2.7	16.2
ADMINISTRATORS	6	0	0	0	0	0	0	6	176	202	29,357	33,633	102.9	14.6	8.3
TOT PROFESS'NL	49	2	6	0	1	1	0	59	1,184	1,274	20,003	21,530	101.1	7.6	16.2
INSTRUCT AIDES	0	0	0	0	3	12	2	17	0	126	0	7,442	*	*	-4.4
064 DIMMIT COUNTY															
064901 ASHERTON ISD					REFINED ADA =		444								
TEACHERS	26	1	4	1	1	2	0	35	587	687	17,895	19,764	94.7	10.4	17.3
SUPPORT STAFF	0	0	0	0	0	3	0	3	56	57	18,519	18,852	82.4	1.8	-14.2
ADMINISTRATORS	5	0	0	0	0	1	0	6	153	162	25,699	27,358	90.1	6.5	-0.8
TOT PROFESS'NL	31	1	4	1	1	6	0	44	795	906	19,051	20,733	96.3	8.8	12.3
INSTRUCT AIDES	3	1	0	0	0	17	0	21	0	132	0	6,260	*	*	6.8
064903 CARRIZO SPRINGS ISD					REFINED ADA =		2,663								
TEACHERS	123	18	12	16	2	6	0	177	3,208	3,718	18,252	21,031	96.6	15.2	19.1
SUPPORT STAFF	8	7	1	0	3	1	0	20	449	499	22,693	25,218	101.0	11.1	12.0
ADMINISTRATORS	20	1	1	0	0	1	0	23	622	763	27,221	33,398	95.4	22.7	7.4
TOT PROFESS'NL	151	26	14	16	5	8	0	219	4,279	4,979	19,592	22,696	99.0	15.8	18.6
INSTRUCT AIDES	8	9	0	0	5	35	0	57	0	505	0	8,839	*	*	4.8
** COUNTY TOTALS					REFINED ADA =		3,107								
TEACHERS	149	19	16	17	3	8	0	212	3,795	4,405	18,196	20,823	96.3	14.4	18.7
SUPPORT STAFF	8	7	1	0	3	4	0	23	505	556	22,143	24,380	98.6	10.1	8.5
ADMINISTRATORS	25	1	1	0	0	2	0	29	774	925	26,907	32,151	94.3	19.5	5.9
TOT PROFESS'NL	182	27	18	17	6	14	0	263	5,073	5,886	19,505	22,370	98.5	14.7	17.5
INSTRUCT AIDES	11	10	0	0	5	53	0	78	0	636	0	8,146	*	*	3.0
065 DONLEY COUNTY															
065901 CLARENDON ISD					REFINED ADA =		524								
TEACHERS	31	4	3	0	0	1	1	40	755	843	20,011	21,217	105.9	6.0	15.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	23	22,040	22,640	98.1	2.7	11.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	100	29,311	33,400	102.8	14.0	9.4
TOT PROFESS'NL	35	4	3	0	0	1	1	44	865	965	20,728	22,086	104.7	6.6	13.9
INSTRUCT AIDES	1	1	0	0	1	0	1	4	0	33	0	8,220	*	*	2.1
065902 HEDLEY ISD					REFINED ADA =		119								
TEACHERS	8	1	2	0	0	1	0	12	219	230	17,878	18,783	94.7	5.1	5.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	34	31,920	34,050	111.9	6.7	42.4
TOT PROFESS'NL	9	1	2	0	0	1	0	13	250	264	18,940	19,938	95.7	5.3	6.1
INSTRUCT AIDES	1	0	0	0	1	0	0	2	0	26	0	13,017	*	*	20.2
** COUNTY TOTALS					REFINED ADA =		644								
TEACHERS	39	5	5	0	0	2	1	52	973	1,072	19,489	20,644	103.2	5.9	13.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	23	22,040	22,640	98.1	2.7	11.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	134	29,963	33,564	105.1	12.0	20.4
TOT PROFESS'NL	44	5	5	0	0	2	1	57	1,115	1,229	20,298	21,587	102.6	6.4	12.1
INSTRUCT AIDES	2	1	0	0	2	0	1	6	0	59	0	9,819	*	*	12.3

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE: FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	SALARIES: TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
066 DUVAL COUNTY															
066005 RAMIREZ CSD					REFINED ADA =		49								
TEACHERS	4	0	0	0	0	1	0	5	90	92	18,080	18,381	95.7	1.7	12.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	37	31,920	37,300	111.9	16.9	21.5
TOT PROFESS'NL	5	0	0	0	0	1	0	6	122	129	20,389	21,537	103.0	5.6	14.6
INSTRUCT AIDES	3	0	0	0	0	2	0	5	0	31	0	6,282	*	*	6.2
066901 BENAVIDES ISD					REFINED ADA =		719								
TEACHERS	28	0	6	15	5	7	0	60	1,176	1,416	20,105	23,415	106.4	16.5	15.4
SUPPORT STAFF	5	0	0	0	0	1	0	6	132	145	23,665	26,099	105.4	10.3	5.2
ADMINISTRATORS	7	0	0	0	0	3	0	10	273	313	27,595	31,644	96.8	14.7	11.0
TOT PROFESS'NL	39	0	6	15	5	11	0	76	1,580	1,874	21,375	24,684	108.0	15.5	13.9
INSTRUCT AIDES	15	0	0	0	0	13	0	28	0	196	0	6,924	*	*	3.2
066902 SAN DIEGO ISD					REFINED ADA =		1,548								
TEACHERS	63	8	7	18	1	1	5	103	1,954	2,288	19,006	22,255	100.6	17.1	31.0
SUPPORT STAFF	3	3	1	0	0	4	2	13	325	364	25,179	28,181	112.1	11.9	21.3
ADMINISTRATORS	8	0	0	0	0	0	0	8	244	280	29,830	34,272	104.6	14.9	12.6
TOT PROFESS'NL	74	11	8	18	1	5	7	124	2,522	2,931	20,363	23,665	102.9	16.2	27.9
INSTRUCT AIDES	14	6	0	7	13	25	26	91	0	741	0	8,167	*	*	5.9
066903 FREER ISD					REFINED ADA =		1,034								
TEACHERS	70	0	4	0	2	3	0	79	1,475	1,755	18,825	22,116	99.7	17.5	14.6
SUPPORT STAFF	5	0	0	0	0	0	0	5	95	114	21,153	25,420	94.2	20.2	7.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	118	153	29,612	38,294	103.8	29.3	5.4
TOT PROFESS'NL	79	0	4	0	2	3	0	88	1,689	2,023	19,443	23,022	98.2	18.4	12.7
INSTRUCT AIDES	15	0	0	0	0	0	0	15	0	114	0	7,655	*	*	4.4
** COUNTY TOTALS					REFINED ADA =		3,350								
TEACHERS	165	8	17	33	8	12	5	248	4,695	5,551	19,192	22,415	101.6	16.8	21.6
SUPPORT STAFF	12	3	1	0	0	5	2	23	552	623	24,023	27,136	107.0	13.0	15.0
ADMINISTRATORS	20	0	0	0	0	3	0	23	667	784	28,924	33,973	101.4	17.5	10.9
TOT PROFESS'NL	197	11	18	33	8	20	7	294	5,914	6,957	20,346	23,693	102.8	16.5	19.5
INSTRUCT AIDES	47	6	0	7	13	40	26	139	0	1,082	0	7,791	*	*	4.6
067 EASTLAND COUNTY															
067901 CARBON ISD					REFINED ADA =		116								
TEACHERS	10	0	2	0	0	0	0	11	237	247	20,730	21,614	109.8	4.3	27.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	66	28,709	33,057	100.7	15.1	9.0
TOT PROFESS'NL	12	0	2	0	0	0	0	13	294	313	21,918	23,318	110.7	6.4	23.4
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	7	0	8,512	*	*	NA
067902 CISCO ISD					REFINED ADA =		872								
TEACHERS	43	3	5	0	0	1	0	52	978	1,085	18,854	20,910	99.8	10.9	21.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	38	40	19,190	19,940	85.4	3.9	15.8
ADMINISTRATORS	6	0	0	0	0	0	0	6	170	192	28,435	32,105	99.7	12.9	9.2
TOT PROFESS'NL	51	3	5	0	0	1	0	60	1,186	1,318	19,821	22,020	100.1	11.1	19.2
INSTRUCT AIDES	0	3	0	0	3	2	0	8	0	72	0	9,059	*	*	-5.0
067903 EASTLAND ISD					REFINED ADA =		893								
TEACHERS	42	3	4	0	1	1	0	51	946	1,045	18,491	20,409	97.9	10.4	18.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	53	56	21,326	22,327	94.9	4.7	24.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	100	133	28,435	38,067	99.7	33.9	16.8
TOT PROFESS'NL	48	3	4	0	1	1	0	57	1,099	1,234	19,223	21,574	97.1	12.2	17.5
INSTRUCT AIDES	0	3	0	0	6	3	0	12	10	89	0	7,452	*	*	7.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
067904 GORMAN ISD					REFINED ADA =		343								
TEACHERS	13	5	2	0	0	2	0	23	487	533	21,627	23,645	114.5	9.3	36.5
SUPPORT STAFF	0	3	0	0	0	0	0	3	91	94	26,224	27,332	116.8	4.2	13.2
ADMINISTRATORS	2	1	0	0	0	0	0	3	89	103	29,775	34,400	104.4	15.5	9.8
TOT PROFESS'NL	16	9	2	0	0	2	0	29	667	730	23,020	25,200	116.3	9.5	33.3
INSTRUCT AIDES	2	3	0	0	3	6	0	14	0	126	0	8,702	*	*	14.1
067907 RANGER ISD					REFINED ADA =		661								
TEACHERS	34	3	4	0	0	1	1	43	798	888	18,725	20,850	99.1	11.3	21.2
SUPPORT STAFF	3	0	0	0	0	0	0	3	47	58	22,257	18,779	99.1	-15.6	-4.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	124	143	30,906	35,756	108.4	15.7	8.1
TOT PROFESS'NL	41	3	4	0	0	1	1	50	968	1,090	19,880	21,923	100.4	10.3	17.7
INSTRUCT AIDES	1	3	0	0	2	2	0	8	0	71	0	8,963	*	*	5.6
067908 RISING STAR ISD					REFINED ADA =		261								
TEACHERS	14	2	2	0	0	1	0	19	348	374	18,286	19,695	96.8	7.7	10.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	98	30,147	32,696	105.7	8.5	10.3
TOT PROFESS'NL	17	2	2	0	0	1	0	22	438	472	19,903	21,467	100.6	7.9	9.1
INSTRUCT AIDES	0	0	0	0	0	2	0	2	0	21	0	10,686	*	*	2.4
** COUNTY TOTALS					REFINED ADA =		3,146								
TEACHERS	155	16	19	0	1	6	1	199	3,794	4,171	19,101	21,002	101.1	10.0	21.8
SUPPORT STAFF	8	3	0	0	0	0	0	11	229	248	22,778	22,463	101.4	-1.4	9.8
ADMINISTRATORS	20	1	0	0	0	0	0	21	631	736	29,348	34,250	102.9	16.7	10.5
TOT PROFESS'NL	184	20	19	0	1	6	1	231	4,653	5,157	20,218	22,310	102.2	10.3	19.4
INSTRUCT AIDES	3	13	0	0	14	15	0	45	0	386	0	8,565	*	*	6.6
068 ECTOR COUNTY															
068901 ECTOR COUNTY ISD					REFINED ADA =		23,879								
TEACHERS	1,088	116	47	42	62	26	18	1,400	26,504	35,513	19,190	25,225	101.6	31.4	7.9
SUPPORT STAFF	83	32	4	1	0	5	3	128	3,017	3,772	23,444	29,316	104.4	25.0	3.2
ADMINISTRATORS	80	1	1	0	0	0	0	82	2,531	3,443	30,078	40,921	105.5	36.0	4.7
TOT PROFESS'NL	1,252	149	52	43	62	31	21	1,610	32,052	42,728	20,108	26,365	101.6	31.1	7.2
INSTRUCT AIDES	19	52	0	12	2	34	12	131	0	1,244	0	9,484	*	*	-4.3
** COUNTY TOTALS					REFINED ADA =		23,879								
TEACHERS	1,088	116	47	42	62	26	18	1,400	26,504	35,513	19,190	25,225	101.6	31.4	7.9
SUPPORT STAFF	83	32	4	1	0	5	3	128	3,017	3,772	23,444	29,316	104.4	25.0	3.2
ADMINISTRATORS	80	1	1	0	0	0	0	82	2,531	3,443	30,078	40,921	105.5	36.0	4.7
TOT PROFESS'NL	1,252	149	52	43	62	31	21	1,610	32,052	42,728	20,108	26,365	101.6	31.1	7.2
INSTRUCT AIDES	19	52	0	12	2	34	12	131	0	1,244	0	9,484	*	*	-4.3
069 EDWARDS COUNTY															
069901 ROCKSPRINGS ISD					REFINED ADA =		450								
TEACHERS	28	2	2	0	0	4	0	36	649	718	18,170	20,091	96.2	10.6	13.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	21	22	20,900	22,100	93.1	5.7	20.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	111	29,729	37,052	104.2	24.6	19.3
TOT PROFESS'NL	32	2	2	0	0	4	0	40	759	851	19,112	21,422	96.6	12.1	13.5
INSTRUCT AIDES	0	2	0	0	0	12	0	14	0	111	0	7,748	*	*	0.2
069902 NUECES CANYON ISD					REFINED ADA =		343								
TEACHERS	20	2	3	0	3	0	0	28	509	547	18,175	19,548	96.2	7.6	19.8
SUPPORT STAFF	3	0	0	0	0	0	0	3	64	65	21,938	22,450	97.7	2.3	7.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	92	28,475	30,592	99.8	7.4	3.0
TOT PROFESS'NL	26	2	3	0	3	0	0	34	658	704	19,409	20,774	98.1	7.0	17.0
INSTRUCT AIDES	1	0	0	0	1	7	0	9	0	76	0	8,572	*	*	4.4

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES						
		STATE							TOTAL($000S)		AVERAGE				
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
069903 CARTA VALLEY ISD — REFINED ADA = 4															
TEACHERS	1	0	0	0	0	0	0	1	15	15	15,200	15,200	80.5	0.0	27.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
TOT PROFESS'NL	1	0	0	0	0	0	0	1	15	15	15,200	15,200	76.8	0.0	27.7
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
** COUNTY TOTALS — REFINED ADA = 797															
TEACHERS	49	4	5	0	3	4	0	65	1,173	1,280	18,126	19,780	96.0	9.1	16.2
SUPPORT STAFF	4	0	0	0	0	0	0	4	85	87	21,672	22,360	96.5	3.2	18.9
ADMINISTRATORS	6	0	0	0	0	0	0	6	175	203	29,102	33,822	102.0	16.2	11.3
TOT PROFESS'NL	59	4	5	0	3	4	0	75	1,432	1,570	19,194	21,045	97.0	9.6	15.1
INSTRUCT AIDES	1	2	0	0	1	19	0	23	0	187	0	8,063	*	*	2.1
070 ELLIS COUNTY															
070901 AVALON ISD — REFINED ADA = 145															
TEACHERS	9	1	1	0	0	1	0	12	208	224	17,322	18,697	91.7	7.9	20.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	70	30,043	34,189	105.3	13.8	35.5
TOT PROFESS'NL	11	1	1	0	0	1	0	14	269	294	19,168	20,946	96.8	9.3	22.6
INSTRUCT AIDES	0	0	0	0	0	2	0	2	0	12	0	7,491	*	*	12.8
070903 ENNIS ISD — REFINED ADA = 3,361															
TEACHERS	146	20	15	1	0	4	0	186	3,483	4,046	19,131	21,784	101.3	13.9	16.9
SUPPORT STAFF	5	3	1	0	0	1	0	14	329	357	23,500	25,490	104.6	8.5	10.4
ADMINISTRATORS	15	1	1	0	0	0	0	17	487	597	29,085	35,705	102.0	22.8	11.2
TOT PROFESS'NL	170	24	17	1	0	5	0	216	4,299	5,001	20,201	23,100	102.1	14.4	15.8
INSTRUCT AIDES	6	10	0	0	3	7	0	26	0	241	0	9,255	*	*	9.6
070905 FERRIS ISD — REFINED ADA = 1,020															
TEACHERS	43	4	6	0	4	3	0	60	1,044	1,223	17,266	20,217	91.4	17.1	14.1
SUPPORT STAFF	3	0	0	0	0	0	0	3	49	58	17,546	20,796	78.1	18.5	26.7
ADMINISTRATORS	5	0	0	0	0	0	0	5	138	182	27,565	36,452	96.7	32.2	9.5
TOT PROFESS'NL	51	4	6	0	4	3	0	68	1,231	1,463	18,032	21,430	91.1	18.8	12.8
INSTRUCT AIDES	1	1	0	0	2	2	0	6	0	54	0	8,950	*	*	-2.1
070907 ITALY ISD — REFINED ADA = 475															
TEACHERS	22	3	3	0	3	1	0	32	587	680	18,763	21,075	99.3	12.3	26.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	108	29,184	35,928	102.3	23.1	21.1
TOT PROFESS'NL	25	3	3	0	3	1	0	35	674	788	19,675	22,338	99.4	13.5	24.4
INSTRUCT AIDES	0	1	0	0	0	2	0	3	0	24	0	8,097	*	*	15.5
070908 MIDLOTHIAN ISD — REFINED ADA = 2,178															
TEACHERS	105	10	6	0	0	3	0	124	2,271	2,771	18,331	22,361	97.1	22.0	25.5
SUPPORT STAFF	7	1	0	0	0	0	0	8	188	212	23,416	26,466	104.3	13.0	15.5
ADMINISTRATORS	11	0	0	0	0	0	0	11	320	372	29,863	34,738	104.7	16.3	15.3
TOT PROFESS'NL	123	11	6	0	0	3	0	142	2,779	3,355	19,482	23,521	98.4	20.7	23.4
INSTRUCT AIDES	8	1	0	0	0	0	1	10	0	106	0	10,690	*	*	28.9
070909 MILFORD ISD — REFINED ADA = 166															
TEACHERS	12	1	2	0	0	1	0	16	298	311	18,630	19,426	98.6	4.3	11.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	56	68	28,127	34,650	98.6	23.2	63.6
TOT PROFESS'NL	14	1	2	0	0	1	0	18	354	379	[illegible],673	21,099	99.4	7.2	15.6
INSTRUCT AIDES	2	1	0	0	2	2	0	7	0	49	0	7,023	*	*	15.2

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/	STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH	AVG
	LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
070910 PALMER ISD					REFINED ADA =		548								
TEACHERS	30	3	3	0	0	0	0	36	653	745	18,104	20,666	95.8	14.2	21.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	61	70	24,344	27,613	108.4	13.4	28.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	81	103	27,043	34,425	94.8	27.3	16.3
TOT PROFESS'NL	36	3	3	0	0	0	0	42	795	918	19,128	22,081	96.6	15.4	21.0
INSTRUCT AIDES	0	1	0	0	1	2	0	4	0	34	0	8,393	*	*	11.1
070911 RED OAK ISD					REFINED ADA =		2,063								
TEACHERS	113	8	7	0	0	1	0	129	2,252	2,503	17,608	19,453	93.2	10.5	19.7
SUPPORT STAFF	4	1	0	0	0	0	0	5	108	113	21,584	22,501	96.1	4.2	15.6
ADMINISTRATORS	8	0	0	0	0	0	0	8	250	292	29,207	34,119	102.4	16.8	7.8
TOT PROFESS'NL	125	9	7	0	0	1	0	142	2,609	2,908	18,450	20,446	93.2	10.8	18.9
INSTRUCT AIDES	8	5	0	0	0	0	0	13	0	102	0	7,913	*	*	22.8
070912 WAXAHACHIE ISD					REFINED ADA =		4,114								
TEACHERS	167	22	25	0	9	4	4	231	4,153	4,920	18,652	21,331	98.8	14.4	15.1
SUPPORT STAFF	9	3	1	0	0	0	0	13	294	320	22,590	24,590	100.6	8.9	9.5
ADMINISTRATORS	15	1	1	0	0	0	1	18	504	633	28,238	35,473	99.0	25.6	7.6
TOT PROFESS'NL	191	26	27	0	9	4	5	261	4,951	5,873	19,529	22,458	98.7	15.0	14.2
INSTRUCT AIDES	1	8	0	0	1	14	2	25	0	222	0	8,771	*	*	11.2
070915 MAYPEARL ISD					REFINED ADA =		435								
TEACHERS	23	2	3	0	0	0	0	28	480	535	17,308	19,275	91.6	11.4	23.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	24	22,040	23,540	98.1	6.8	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	100	28,057	33,431	98.4	19.2	11.4
TOT PROFESS'NL	27	2	3	0	0	0	0	32	586	658	18,473	20,747	93.3	12.3	19.5
INSTRUCT AIDES	6	1	0	0	0	0	0	7	0	71	0	10,683	*	*	46.1
** COUNTY TOTALS					REFINED ADA =		14,505								
TEACHERS	670	74	70	1	16	18	4	853	15,429	17,958	18,367	21,040	97.2	14.6	17.9
SUPPORT STAFF	35	8	2	0	0	1	0	46	1,051	1,153	22,679	24,874	101.0	9.7	11.3
ADMINISTRATORS	67	2	2	0	0	0	1	72	2,067	2,526	28,776	35,155	100.9	22.2	13.2
TOT PROFESS'NL	772	84	74	1	16	19	5	971	18,548	21,637	19,356	22,267	97.8	15.0	16.8
INSTRUCT AIDES	31	29	0	0	9	30	3	102	0	915	0	8,932	*	*	12.0
071 EL PASO COUNTY															
071901 CLINT ISD					REFINED ADA =		1,375								
TEACHERS	56	4	3	11	3	1	0	78	1,458	1,792	18,637	22,897	98.7	22.9	12.9
SUPPORT STAFF	5	0	0	0	0	0	0	5	111	127	22,192	25,493	98.8	14.9	15.6
ADMINISTRATORS	5	0	0	0	0	0	0	5	147	187	29,584	37,595	103.7	27.1	12.6
TOT PROFESS'NL	66	4	3	11	3	1	0	88	1,717	2,106	19,456	23,873	98.3	22.7	12.2
INSTRUCT AIDES	6	1	0	1	1	7	0	15	0	132	0	8,609	*	*	1.3
071902 EL PASO ISD					REFINED ADA =		54,587								
TEACHERS	2,346	272	101	6	46	257	10	3,038	56,753	69,945	18,719	22,874	99.1	22.2	18.3
SUPPORT STAFF	185	34	13	0	12	17	1	262	5,954	7,057	22,846	26,871	101.7	17.6	18.0
ADMINISTRATORS	207	3	0	0	2	2	3	217	6,483	8,476	29,966	39,079	105.1	30.4	26.7
TOT PROFESS'NL	2,738	310	114	6	60	275	14	3,517	69,190	85,485	19,719	24,167	99.6	22.6	19.0
INSTRUCT AIDES	26	204	1	0	5	7	0	243	0	2,285	0	9,354	*	*	10.5
071903 FABENS ISD					REFINED ADA =		1,717								
TEACHERS	77	5	3	0	6	11	0	102	1,802	2,248	18,053	22,109	95.6	22.5	25.7
SUPPORT STAFF	2	0	0	0	0	0	0	2	43	51	21,470	25,499	95.6	18.8	22.9
ADMINISTRATORS	7	0	1	0	0	1	0	9	257	307	28,589	34,133	100.2	19.4	16.3
TOT PROFESS'NL	86	5	4	0	6	12	0	113	2,102	2,607	18,970	23,130	95.8	21.9	23.8
INSTRUCT AIDES	1	0	0	0	1	6	0	8	0	74	0	9,240	*	*	10.5

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
071904 SAN ELIZARIO ISD					REFINED ADA =		706								
TEACHERS	32	2	2	0	0	6	1	43	655	843	16,368	19,590	86.7	19.7	28.2
SUPPORT STAFF	1	0	0	0	2	0	0	3	61	70	20,393	23,173	90.8	13.6	30.4
ADMINISTRATORS	4	0	0	0	1	1	1	7	157	191	22,881	27,847	80.2	21.7	3.5
TOT PROFESS'NL	37	2	2	0	3	7	2	53	873	1,103	17,505	20,863	88.4	19.2	26.4
INSTRUCT AIDES	0	0	0	1	0	15	1	17	0	124	0	7,312	*	*	9.5
071905 YSLETA ISD					REFINED ADA =		44,415								
TEACHERS	1,678	186	90	211	82	70	0	2,317	42,023	50,945	18,292	21,975	96.8	20.1	14.7
SUPPORT STAFF	131	43	12	0	15	32	0	233	5,259	6,339	22,418	26,805	99.8	19.6	19.1
ADMINISTRATORS	153	1	1	1	1	6	6	169	4,735	6,302	27,936	36,967	98.0	32.3	21.4
TOT PROFESS'NL	1,962	229	103	212	98	108	6	2,719	52,016	63,604	19,255	23,339	97.3	21.2	15.9
INSTRUCT AIDES	59	140	0	0	28	86	2	315	0	2,502	0	7,883	*	*	4.8
071906 ANTHONY ISD					REFINED ADA =		458								
TEACHERS	25	2	2	0	0	4	0	33	577	677	17,347	20,341	91.8	17.3	18.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	33	40	19,241	22,917	85.7	19.1	31.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	77	91	28,843	34,238	101.1	18.7	18.2
TOT PROFESS'NL	29	2	2	0	0	4	0	38	687	808	18,249	21,444	92.2	17.5	17.6
INSTRUCT AIDES	0	1	0	0	3	4	0	8	0	77	0	9,640	*	*	25.4
071907 CANUTILLO ISD					REFINED ADA =		2,676								
TEACHERS	137	15	8	0	0	2	0	162	2,938	3,725	18,134	22,850	96.0	26.0	33.2
SUPPORT STAFF	8	2	0	0	0	0	0	10	221	248	21,288	23,942	94.8	12.5	15.4
ADMINISTRATORS	10	1	0	0	0	1	0	12	354	390	29,433	32,494	103.2	10.4	2.2
TOT PROFESS'NL	155	19	8	0	0	3	0	184	3,512	4,363	19,048	23,536	96.2	23.6	28.4
INSTRUCT AIDES	0	3	0	0	0	12	0	15	0	110	0	7,470	*	*	0.1
071908 TORNILLO ISD					REFINED ADA =		315								
TEACHERS	15	0	2	0	0	1	0	18	290	369	17,431	20,948	92.3	20.2	30.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	21	24	20,890	23,889	93.0	14.4	24.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	98	28,120	32,603	98.6	15.9	16.8
TOT PROFESS'NL	19	0	2	0	0	1	0	22	395	491	19,153	22,700	96.8	18.5	27.3
INSTRUCT AIDES	5	0	0	0	0	2	0	7	0	75	0	10,184	*	*	9.4
071909 SOCORRO ISD					REFINED ADA =		6,792								
TEACHERS	215	40	15	66	0	2	3	340	5,763	6,749	16,971	19,873	89.9	17.1	16.6
SUPPORT STAFF	18	4	0	0	0	0	0	21	396	467	18,486	21,800	82.3	17.9	14.5
ADMINISTRATORS	30	0	1	0	0	0	0	31	876	1,223	28,240	39,448	99.0	39.7	16.0
TOT PROFESS'NL	262	43	16	66	0	2	3	392	7,035	8,439	17,945	21,527	90.7	20.0	16.7
INSTRUCT AIDES	8	18	0	0	0	2	0	27	0	217	0	7,974	*	*	7.6
** COUNTY TOTALS					REFINED ADA =		113,042								
TEACHERS	4,580	526	226	294	136	354	14	6,130	112,260	137,292	18,407	22,315	97.5	21.2	17.3
SUPPORT STAFF	352	83	25	0	30	48	1	539	12,099	14,423	22,417	26,530	99.8	18.3	18.4
ADMINISTRATORS	422	5	3	1	4	11	10	456	13,169	17,266	28,922	37,790	101.4	30.7	22.5
TOT PROFESS'NL	5,354	614	254	295	170	413	25	7,125	137,528	169,007	19,387	23,627	98.0	21.9	17.9
INSTRUCT AIDES	104	366	1	2	38	140	3	655	0	5,596	0	8,488	*	*	7.3
072 ERATH COUNTY															
072050 THREE WAY CSD					REFINED ADA =		21								
TEACHERS	2	0	0	0	0	0	0	2	36	38	18,050	18,800	95.6	4.2	3.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	20	20	19,760	19,760	69.3	0.0	14.0
TOT PROFESS'NL	3	0	0	0	0	0	0	3	56	57	18,620	19,120	94.1	2.7	7.8
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA

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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH	AVG
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
072902 DUBLIN ISD					REFINED ADA =		746								
TEACHERS	34	3	4	0	1	4	0	46	879	960	18,928	20,671	100.2	9.2	22.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	48	49	20,140	20,540	89.7	2.0	37.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	112	126	28,044	31,620	98.3	12.8	11.3
TOT PROFESS'NL	41	3	4	0	1	4	0	53	1,039	1,135	19,673	21,494	99.4	9.3	20.8
INSTRUCT AIDES	4	0	0	0	4	4	0	12	0	115	0	9,836	*	*	33.7
072903 STEPHENVILLE ISD					REFINED ADA =		2,539								
TEACHERS	107	18	13	0	6	4	0	147	2,883	3,198	19,557	21,695	103.5	10.9	17.4
SUPPORT STAFF	4	2	1	0	0	0	0	7	158	166	22,577	23,735	100.5	5.1	15.3
ADMINISTRATORS	9	1	1	0	0	0	0	11	345	386	31,423	35,146	110.2	11.8	9.7
TOT PROFESS'NL	120	21	15	0	6	4	0	165	3,386	3,750	20,472	22,674	103.4	10.8	16.5
INSTRUCT AIDES	6	8	0	0	1	2	0	16	0	126	0	7,817	*	*	1.3
072904 BLUFF DALE ISD					REFINED ADA =		43								
TEACHERS	3	0	0	0	0	0	0	3	47	48	15,580	16,080	82.5	3.2	37.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	32	31,920	32,016	111.9	0.3	0.0
TOT PROFESS'NL	4	0	0	0	0	0	0	4	79	80	19,665	20,064	99.4	2.0	19.5
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	7	0	8,094	*	*	NA
072908 HUCKABAY ISD					REFINED ADA =		118								
TEACHERS	11	1	2	0	0	0	0	14	255	260	18,186	18,600	96.3	2.3	26.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	52	61	26,269	30,762	92.1	17.1	9.7
TOT PROFESS'NL	13	1	2	0	0	0	0	16	307	321	19,185	20,104	96.9	4.8	22.2
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	9	0	9,080	*	*	31.4
072909 LINGLEVILLE ISD					REFINED ADA =		175								
TEACHERS	9	1	2	0	0	2	0	14	244	254	17,432	18,147	92.3	4.1	19.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	62	72	31,236	36,230	109.5	16.0	13.0
TOT PROFESS'NL	11	1	2	0	0	2	0	16	307	327	19,157	20,407	96.8	6.5	16.7
INSTRUCT AIDES	0	0	0	0	0	1	0	2	0	15	0	9,129	*	*	19.6
072910 MORGAN MILL ISD					REFINED ADA =		63								
TEACHERS	5	0	0	0	0	0	0	5	91	93	18,164	18,544	96.2	2.1	17.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	35	31,920	35,064	111.9	9.8	17.3
TOT PROFESS'NL	6	0	0	0	0	0	0	6	123	128	20,457	21,297	103.4	4.1	17.3
INSTRUCT AIDES	1	0	0	0	0	2	0	3	0	22	0	8,998	*	*	4.8
** COUNTY TOTALS					REFINED ADA =		3,705								
TEACHERS	171	23	21	0	7	10	0	232	4,434	4,851	19,125	20,923	101.3	9.4	18.8
SUPPORT STAFF	6	2	1	0	0	0	0	9	206	215	21,955	22,919	97.7	4.4	16.6
ADMINISTRATORS	20	1	1	0	0	0	0	22	655	732	29,840	33,360	104.6	11.8	10.3
TOT PROFESS'NL	198	26	23	0	7	10	0	263	5,295	5,799	20,120	22,032	101.7	9.5	17.4
INSTRUCT AIDES	12	8	0	0	5	9	0	34	0	295	0	8,709	*	*	13.9
073 FALLS COUNTY															
073901 CHILTON ISD					REFINED ADA =		303								
TEACHERS	16	1	2	0	1	0	0	20	379	397	18,740	19,623	99.2	4.7	25.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	9	9	23,180	23,180	103.2	0.0	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	58	67	29,275	33,960	102.6	16.0	20.1
TOT PROFESS'NL	18	1	2	0	1	0	0	23	446	473	19,740	20,941	99.7	6.1	20.9
INSTRUCT AIDES	1	1	0	0	3	0	0	5	0	39	0	7,721	*	*	-1.3

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
073903 MARLIN ISD					REFINED ADA =		1,651								
TEACHERS	78	11	17	0	4	5	0	115	2,147	2,413	19,717	21,007	104.4	6.5	23.4
SUPPORT STAFF	1	4	1	0	2	1	0	10	217	218	22,387	22,466	99.7	0.4	5.6
ADMINISTRATORS	6	1	1	0	3	0	1	12	349	384	29,079	31,991	102.0	10.0	16.4
TOT PROFESS'NL	85	16	19	0	9	6	1	137	2,712	3,017	20,775	22,091	105.0	6.3	22.2
INSTRUCT AIDES	2	7	0	0	14	12	0	35	0	323	0	9,266	*	*	4.5
073904 WESTPHALIA ISD					REFINED ADA =		69								
TEACHERS	4	0	0	0	0	0	0	4	69	72	17,196	17,947	91.0	4.4	43.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	7	7	23,180	23,180	103.2	0.0	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	23	25	23,180	24,717	81.3	6.6	9.8
TOT PROFESS'NL	5	0	0	0	0	0	0	5	99	105	18,665	19,805	94.3	6.1	41.0
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	9	0	8,904	*	*	9.7
073905 ROSEBUD-LOTT ISD					REFINED ADA =		856								
TEACHERS	42	2	5	0	1	3	0	53	995	1,067	19,031	20,023	100.8	5.2	18.0
SUPPORT STAFF	2	0	0	0	0	0	0	2	54	56	22,705	23,320	101.1	2.7	13.9
ADMINISTRATORS	6	0	0	0	0	0	0	6	161	179	28,099	31,181	98.5	11.0	16.6
TOT PROFESS'NL	50	2	5	0	1	3	0	61	1,210	1,303	20,037	21,217	101.2	5.9	18.2
INSTRUCT AIDES	0	2	0	0	1	3	0	6	0	61	0	10,126	*	*	-0.4
** COUNTY TOTALS					REFINED ADA =		2,878								
TEACHERS	140	14	24	0	6	8	0	192	3,589	3,949	19,362	20,525	102.5	6.0	22.6
SUPPORT STAFF	4	4	1	0	2	1	0	13	287	290	22,490	22,666	100.1	0.8	7.3
ADMINISTRATORS	15	1	1	0	3	0	1	21	591	655	28,542	31,604	100.1	10.7	16.3
TOT PROFESS'NL	159	20	26	0	11	9	1	226	4,468	4,898	20,414	21,684	103.1	6.2	21.4
INSTRUCT AIDES	4	10	0	0	18	15	0	47	0	431	0	9,204	*	*	3.6
074 FANNIN COUNTY															
074903 BONHAM ISD					REFINED ADA =		1,833								
TEACHERS	81	15	15	0	0	13	0	124	2,299	2,547	19,135	20,515	101.3	7.2	18.9
SUPPORT STAFF	6	3	1	0	1	0	0	11	260	268	23,464	24,115	104.5	2.8	14.3
ADMINISTRATORS	8	1	0	0	0	0	0	9	273	305	30,303	33,853	106.3	11.7	7.2
TOT PROFESS'NL	95	19	16	0	1	13	0	144	2,832	3,119	20,194	21,624	102.0	7.1	17.5
INSTRUCT AIDES	0	5	0	0	4	12	0	21	0	167	0	7,939	*	*	7.9
074904 DODD CITY ISD					REFINED ADA =		157								
TEACHERS	8	1	2	1	0	1	0	13	236	254	18,390	18,981	97.4	3.2	19.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	56	67	29,273	34,828	102.6	19.0	28.7
TOT PROFESS'NL	10	1	2	1	0	1	0	15	293	321	19,810	20,979	100.1	5.9	19.1
INSTRUCT AIDES	0	0	0	0	2	2	0	4	0	34	0	8,520	*	*	9.1
074905 ECTOR ISD					REFINED ADA =		129								
TEACHERS	8	1	2	0	0	1	0	12	228	233	19,009	19,373	100.6	1.9	16.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	56	64	28,120	31,821	98.6	13.2	14.0
TOT PROFESS'NL	10	1	2	0	0	1	0	14	284	296	20,310	21,151	102.6	4.1	15.5
INSTRUCT AIDES	0	0	0	0	1	1	0	2	0	18	0	9,075	*	*	21.6
074907 HONEY GROVE ISD					REFINED ADA =		482								
TEACHERS	27	3	4	0	2	2	0	38	743	811	19,813	21,320	104.9	7.6	21.1
SUPPORT STAFF	0	0	0	0	0	0	1	1	25	25	24,981	25,460	111.2	1.9	15.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	104	30,147	34,824	105.7	15.5	18.4
TOT PROFESS'NL	30	3	4	0	2	2	1	42	859	941	20,684	22,383	104.5	8.2	19.8
INSTRUCT AIDES	2	2	0	0	1	2	0	7	0	60	0	8,690	*	*	18.2

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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
074909 LEONARD ISD					REFINED ADA =		514								
TEACHERS	25	3	3	0	0	1	0	32	563	614	17,802	19,426	94.3	9.1	20.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	3	0	0	0	0	0	1	4	105	125	26,818	31,701	94.0	18.2	12.3
TOT PROFESS'NL	28	3	3	0	0	1	1	36	668	738	18,799	20,783	95.0	10.6	17.2
INSTRUCT AIDES	2	1	0	0	0	3	0	6	0	55	0	9,547	*	*	36.6
074911 SAVOY ISD					REFINED ADA =		307								
TEACHERS	15	1	2	0	0	1	0	19	369	413	19,433	21,732	102.9	11.8	18.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	74	30,202	36,958	105.9	22.4	12.3
TOT PROFESS'NL	17	1	2	0	0	1	0	21	430	487	20,460	23,185	103.4	13.3	16.3
INSTRUCT AIDES	0	1	0	0	0	1	0	2	0	20	0	9,863	*	*	14.4
074912 TRENTON ISD					REFINED ADA =		300								
TEACHERS	13	1	2	0	0	1	0	17	308	332	18,130	19,513	96.0	7.6	22.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	94	28,085	31,883	98.5	13.5	17.9
TOT PROFESS'NL	16	1	2	0	0	1	0	20	391	426	19,603	21,343	99.0	8.9	20.0
INSTRUCT AIDES	3	2	0	0	1	1	0	7	0	63	0	8,977	*	*	5.3
074913 WINDOM ISD					REFINED ADA =		96								
TEACHERS	7	1	1	0	0	1	0	10	182	185	18,240	18,540	96.6	1.6	25.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	35,568	111.9	11.4	4.5
TOT PROFESS'NL	8	1	1	0	0	1	0	11	214	221	19,484	20,088	98.4	3.1	20.6
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	9	0	9,295	*	*	9.1
074917 SAM RAYBURN ISD					REFINED ADA =		272								
TEACHERS	13	2	2	0	1	2	0	20	385	416	19,244	20,768	101.9	7.9	18.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	35,520	111.9	11.3	44.5
TOT PROFESS'NL	14	2	2	0	1	2	0	21	417	451	19,848	21,470	100.3	8.2	15.4
INSTRUCT AIDES	0	1	0	0	0	1	0	2	0	17	0	9,697	*	*	22.3
** COUNTY TOTALS					REFINED ADA =		4,090								
TEACHERS	197	28	33	1	3	23	0	285	5,315	5,804	18,971	20,351	100.4	7.3	19.4
SUPPORT STAFF	6	3	1	0	1	0	1	12	285	293	23,589	24,226	105.0	2.7	14.3
ADMINISTRATORS	25	1	0	0	0	0	1	27	789	904	29,407	33,706	103.1	14.6	14.7
TOT PROFESS'NL	228	32	34	1	4	23	2	324	6,389	7,001	20,023	21,601	101.2	7.9	17.7
INSTRUCT AIDES	7	12	0	0	9	24	0	51	0	443	0	8,612	*	*	13.6
075 FAYETTE COUNTY															
075901 FLATONIA ISD					REFINED ADA =		462								
TEACHERS	29	1	3	0	0	0	0	33	587	676	18,188	20,615	96.3	13.3	12.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	20	22	20,491	22,619	91.2	10.4	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	107	30,147	35,563	105.7	18.0	8.4
TOT PROFESS'NL	33	1	3	0	0	0	0	37	697	804	19,238	21,887	97.2	13.8	12.1
INSTRUCT AIDES	1	1	0	0	1	1	0	4	0	32	0	7,880	*	*	-20.9
075902 LA GRANGE ISD					REFINED ADA =		1,614								
TEACHERS	80	8	11	0	0	3	0	102	1,993	2,221	19,573	21,810	103.6	11.4	20.2
SUPPORT STAFF	5	1	0	0	0	0	0	6	124	135	20,234	21,978	90.1	8.6	9.3
ADMINISTRATORS	8	0	1	0	0	0	0	9	262	310	29,604	35,094	103.8	18.5	7.9
TOT PROFESS'NL	93	9	12	0	0	3	0	117	2,379	2,666	20,367	22,823	102.9	12.1	17.7
INSTRUCT AIDES	5	2	0	0	4	2	0	13	0	96	0	7,543	*	*	-0.3

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E	STATE							S A L A R I E S						
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
075903 SCHULENBURG ISD					REFINED ADA =		626								
TEACHERS	32	4	3	0	1	3	0	43	836	917	19,444	21,333	102.9	9.7	13.1
SUPPORT STAFF	2	0	0	0	1	0	0	3	51	55	20,128	21,501	89.6	6.8	28.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	77	93	30,578	37,199	107.2	21.7	15.9
TOT PROFESS'NL	37	4	3	0	2	3	0	48	964	1,066	20,062	22,171	101.4	10.5	12.2
INSTRUCT AIDES	2	1	0	0	0	1	0	4	0	24	0	6,937	*	*	-13.0
075906 FAYETTEVILLE ISD					REFINED ADA =		182								
TEACHERS	11	1	2	0	0	0	0	14	278	294	19,847	20,983	105.1	5.7	23.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	40	31,920	40,158	111.9	25.8	30.9
TOT PROFESS'NL	12	1	2	0	0	0	0	15	310	334	20,652	22,261	104.3	7.8	20.8
INSTRUCT AIDES	0	1	0	0	0	2	0	3	0	26	0	8,757	*	*	44.5
075908 ROUND TOP-CARMINE ISD					REFINED ADA =		203								
TEACHERS	15	1	2	0	0	1	0	19	382	407	19,662	20,931	104.1	6.5	23.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	36,268	111.9	13.6	38.6
TOT PROFESS'NL	16	1	2	0	0	1	0	20	414	443	20,262	21,682	102.4	7.0	18.0
INSTRUCT AIDES	1	1	0	0	0	1	0	2	0	20	0	9,903	*	*	28.9
** COUNTY TOTALS					REFINED ADA =		3,087								
TEACHERS	167	15	21	0	1	7	0	211	4,077	4,515	19,361	21,391	102.5	10.5	18.2
SUPPORT STAFF	8	1	0	0	1	0	0	10	195	211	20,232	21,915	90.1	8.3	12.4
ADMINISTRATORS	15	0	1	0	0	0	0	16	493	587	30,137	35,885	105.7	19.1	14.5
TOT PROFESS'NL	191	16	22	0	2	7	0	237	4,764	5,312	20,141	22,412	101.8	11.3	16.1
INSTRUCT AIDES	9	6	0	0	5	6	0	25	0	198	0	7,844	*	*	-1.5
076 FISHER COUNTY															
076901 HOBBS ISD					REFINED ADA =		26								
TEACHERS	4	0	0	0	0	0	0	4	70	74	17,480	18,455	92.5	5.6	20.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	31	43	31,935	44,146	112.0	38.2	7.9
TOT PROFESS'NL	5	0	0	0	0	0	0	5	101	117	20,308	23,482	102.6	15.6	17.2
INSTRUCT AIDES	2	0	0	0	0	1	0	3	0	20	0	6,663	*	*	-3.6
076902 MCCAULLEY ISD					REFINED ADA =		119								
TEACHERS	8	0	2	0	0	0	0	10	185	208	18,471	20,750	97.8	12.3	20.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	0	5	0	8,242	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	55	67	27,431	33,220	96.2	21.1	7.4
TOT PROFESS'NL	11	0	2	0	0	0	0	13	240	279	19,969	22,200	100.9	11.2	13.7
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	26	0	8,793	*	*	6.0
076903 ROBY ISD					REFINED ADA =		349								
TEACHERS	15	1	2	0	2	2	0	22	417	468	18,717	20,983	99.1	12.1	18.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	97	27,639	32,397	96.9	17.2	9.6
TOT PROFESS'NL	18	1	2	0	2	2	0	25	500	565	19,775	22,337	99.9	13.0	14.7
INSTRUCT AIDES	0	1	0	0	3	1	0	5	0	42	0	9,294	*	*	16.3
076904 ROTAN ISD					REFINED ADA =		493								
TEACHERS	29	4	2	0	1	3	0	39	740	817	18,983	20,945	100.5	10.3	11.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	124	137	30,894	34,339	108.3	11.2	10.3
TOT PROFESS'NL	33	4	2	0	1	3	0	43	864	954	20,091	22,191	101.5	10.5	10.7
INSTRUCT AIDES	0	0	0	0	0	3	0	3	0	24	0	9,742	*	*	-0.8

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984 85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S							
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		986								
TEACHERS	56	5	6	0	3	5	0	75	1,412	1,566	18,757	20,798	99.3	10.9	15.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	0	5	0	8,242	*	*	-59.2
ADMINISTRATORS	10	0	0	0	0	0	0	10	293	344	29,320	34,486	102.8	17.6	9.2
TOT PROFESS'NL	67	5	6	0	3	5	0	86	1,705	1,915	19,993	22,310	101.0	11.6	12.6
INSTRUCT AIDES	5	1	0	0	3	4	0	13	0	113	0	8,658	*	*	2.0
077 FLOYD COUNTY															
077901 FLOYDADA ISD					REFINED ADA =		1,207								
TEACHERS	57	18	8	0	4	7	0	94	1,793	1,989	19,353	21,231	102.5	9.7	18.2
SUPPORT STAFF	4	3	0	0	0	2	0	9	195	205	21,626	22,748	96.3	5.2	11.2
ADMINISTRATORS	5	1	0	0	0	0	0	6	184	212	30,590	35,261	107.3	15.3	9.3
TOT PROFESS'NL	66	22	8	0	4	9	0	109	2,172	2,405	20,169	22,132	101.9	9.7	16.2
INSTRUCT AIDES	4	1	0	0	6	23	0	34	0	248	0	7,365	*	*	4.6
077902 LOCKNEY ISD					REFINED ADA =		709								
TEACHERS	43	5	3	0	0	2	0	53	977	1,089	18,479	20,606	97.8	11.5	21.8
SUPPORT STAFF	1	1	0	0	0	0	0	2	30	32	18,905	19,793	84.2	4.7	12.7
ADMINISTRATORS	4	0	0	0	0	0	0	4	125	148	31,236	37,047	109.5	18.6	10.7
TOT PROFESS'NL	48	6	3	0	0	2	0	58	1,132	1,269	19,363	21,708	97.8	12.1	19.0
INSTRUCT AIDES	4	3	0	0	2	11	0	20	0	144	0	7,228	*	*	2.1
077903 SOUTH PLAINS ISD					REFINED ADA =		31								
TEACHERS	3	0	0	0	0	0	0	3	55	59	18,240	19,540	96.6	7.1	26.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	16	19	16,340	18,840	57.3	15.3	27.1
TOT PROFESS'NL	4	0	0	0	0	0	0	4	71	77	17,765	19,365	89.8	9.0	26.6
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	8	0	7,690	*	*	7.6
077904 DOUGHERTY ISD					REFINED ADA =		18								
TEACHERS	1	0	0	0	0	0	0	1	22	22	22,040	22,040	116.7	0.0	41.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	15	16	15,200	15,700	53.3	3.3	-10.8
TOT PROFESS'NL	2	0	0	0	0	0	0	2	37	38	18,620	18,870	94.1	1.3	16.2
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	6	0	6,420	*	*	NA
** COUNTY TOTALS					REFINED ADA =		1,965								
TEACHERS	104	23	11	0	4	9	0	150	2,847	3,158	19,039	20,983	100.8	10.2	19.5
SUPPORT STAFF	5	4	0	0	0	2	0	11	225	236	21,215	22,302	94.5	5.1	10.6
ADMINISTRATORS	11	1	0	0	0	0	0	12	340	394	28,335	32,858	99.4	16.0	9.0
TOT PROFESS'NL	120	27	11	0	4	11	0	173	3,412	3,789	19,822	21,887	100.2	10.4	17.2
INSTRUCT AIDES	10	4	0	0	8	34	0	56	0	406	0	7,305	*	*	3.6
078 FOARD COUNTY															
078901 CROWELL ISD					REFINED ADA =		353								
TEACHERS	20	2	2	0	0	2	0	26	495	550	19,054	21,136	100.9	10.9	18.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	98	30,147	32,641	105.7	8.3	10.9
TOT PROFESS'NL	23	2	2	0	0	2	0	29	586	647	20,202	22,327	102.1	10.5	16.3
INSTRUCT AIDES	3	1	0	0	0	2	0	6	0	42	0	7,428	*	*	-1.7
** COUNTY TOTALS					REFINED ADA =		353								
TEACHERS	20	2	2	0	0	2	0	26	495	550	19,054	21,136	100.9	10.9	18.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	98	30,147	32,641	105.7	8.3	10.9
TOT PROFESS'NL	23	2	2	0	0	2	0	29	586	647	20,202	22,327	102.1	10.5	16.3
INSTRUCT AIDES	3	1	0	0	0	2	0	6	0	42	0	7,428	*	*	-1.7

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
079 FORT BEND COUNTY															
079901 LAMAR CONSOLIDATED ISD					REFINED ADA =		10,273								
TEACHERS	394	55	40	13	81	17	2	603	11,145	15,213	18,873	25,208	99.9	33.6	12.1
SUPPORT STAFF	49	8	2	0	0	3	1	63	1,432	1,831	22,787	29,134	101.5	27.9	7.0
ADMINISTRATORS	41	1	1	0	0	0	1	44	1,323	1,849	29,879	41,752	104.8	39.7	14.4
TOT PROFESS'NL	484	64	43	13	81	20	4	710	13,900	18,893	19,924	26,586	100.7	33.4	11.6
INSTRUCT AIDES	11	27	0	5	0	5	0	47	0	507	0	10,780	*	*	3.1
079906 NEEDVILLE ISD					REFINED ADA =		1,562								
TEACHERS	69	7	5	1	2	3	0	88	1,563	2,017	17,811	22,977	94.3	29.0	20.1
SUPPORT STAFF	4	0	0	0	0	0	0	4	78	99	19,479	24,850	86.7	27.6	36.8
ADMINISTRATORS	5	0	0	0	0	0	0	5	138	201	27,550	40,161	96.6	45.8	25.7
TOT PROFESS'NL	78	7	5	1	2	3	0	97	1,779	2,317	18,384	23,942	92.9	30.2	19.9
INSTRUCT AIDES	0	2	0	0	2	0	0	4	0	40	0	9,977	*	*	NA
079907 FORT BEND ISD					REFINED ADA =		23,784								
TEACHERS	1,103	128	32	0	19	2	0	1,284	22,597	29,872	17,855	23,253	94.5	30.2	16.5
SUPPORT STAFF	104	22	2	0	0	4	0	132	2,814	3,556	21,539	26,994	95.9	25.3	12.4
ADMINISTRATORS	88	1	1	0	0	1	0	91	2,671	3,806	29,074	41,421	101.9	42.5	8.8
TOT PROFESS'NL	1,294	151	35	0	19	7	0	1,506	28,083	37,234	18,871	24,687	95.3	30.8	15.4
INSTRUCT AIDES	32	63	0	0	0	30	0	126	0	1,050	0	8,357	*	*	7.2
079908 KENDLETON ISD					REFINED ADA =		253								
TEACHERS	16	2	2	0	0	2	0	22	418	429	19,319	19,810	102.3	2.5	6.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	24	24	24,320	24,320	108.3	0.0	3.5
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	62	29,963	31,031	105.1	3.6	-2.7
TOT PROFESS'NL	19	2	2	0	0	2	0	25	502	515	20,387	20,904	103.0	2.5	3.7
INSTRUCT AIDES	3	0	0	0	0	3	0	6	0	60	0	9,933	*	*	9.3
079910 STAFFORD ISD					REFINED ADA =		1,128								
TEACHERS	72	6	5	0	2	1	0	87	1,529	2,067	17,447	23,588	92.4	35.2	11.8
SUPPORT STAFF	5	3	0	1	0	0	0	8	186	240	22,291	28,776	99.2	29.1	11.5
ADMINISTRATORS	7	0	0	0	0	0	0	7	201	285	28,214	40,083	98.9	42.1	10.2
TOT PROFESS'NL	84	9	5	1	2	1	0	102	1,915	2,592	18,582	25,145	93.9	35.3	10.1
INSTRUCT AIDES	2	3	0	0	0	0	0	5	0	48	0	9,500	*	*	10.2
** COUNTY TOTALS					REFINED ADA =		37,000								
TEACHERS	1,654	198	84	14	105	25	2	2,083	37,252	49,597	18,144	23,786	96.1	31.1	14.9
SUPPORT STAFF	162	33	4	1	0	7	1	208	4,535	5,751	21,922	27,658	97.6	26.2	11.0
ADMINISTRATORS	143	2	2	0	0	1	1	149	4,393	6,203	29,232	41,275	102.5	41.2	11.2
TOT PROFESS'NL	1,959	233	90	15	105	33	4	2,439	46,179	61,551	19,159	25,191	96.8	31.5	14.0
INSTRUCT AIDES	48	95	0	5	2	38	0	188	0	1,704	0	9,080	*	*	5.7
080 FRANKLIN COUNTY															
080901 MOUNT VERNON ISD					REFINED ADA =		1,079								
TEACHERS	55	4	7	0	2	2	0	70	1,289	1,498	18,618	21,340	98.6	14.6	17.5
SUPPORT STAFF	4	0	0	0	1	0	0	5	116	124	23,180	24,840	103.2	7.2	4.2
ADMINISTRATORS	5	0	0	0	0	0	0	5	148	186	29,526	37,152	103.5	25.8	12.1
TOT PROFESS'NL	64	4	7	0	3	2	0	80	1,552	1,810	19,594	22,563	99.0	15.2	15.5
INSTRUCT AIDES	1	2	0	0	0	3	0	6	0	43	0	7,816	*	*	21.0
** COUNTY TOTALS					REFINED ADA =		1,079								
TEACHERS	55	4	7	0	2	2	0	70	1,289	1,498	18,618	21,340	98.6	14.6	17.5
SUPPORT STAFF	4	0	0	0	1	0	0	5	116	124	23,180	24,840	103.2	7.2	4.2
ADMINISTRATORS	5	0	0	0	0	0	0	5	148	186	29,526	37,152	103.5	25.8	12.1
TOT PROFESS'NL	64	4	7	0	3	2	0	80	1,552	1,810	19,594	22,563	99.0	15.2	15.5
INSTRUCT AIDES	1	2	0	0	0	3	0	6	0	43	0	7,816	*	*	21.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
081 FREESTONE COUNTY															
081902 FAIRFIELD ISD					REFINED ADA =		1,619								
TEACHERS	80	8	7	0	0	1	0	96	1,764	2,017	18,519	21,065	98.0	13.7	18.6
SUPPORT STAFF	3	3	0	0	0	0	0	6	139	146	23,372	24,591	104.1	5.2	14.6
ADMINISTRATORS	7	1	0	0	0	0	1	9	261	307	29,431	34,668	103.2	17.8	7.3
TOT PROFESS'NL	90	12	7	0	0	1	1	111	2,164	2,471	19,660	22,345	99.3	13.7	18.8
INSTRUCT AIDES	1	4	0	0	0	7	0	12	0	104	0	8,465	*	*	8.5
081904 TEAGUE ISD					REFINED ADA =		1,027								
TEACHERS	50	5	4	1	1	1	0	62	1,190	1,349	19,429	21,668	102.9	11.5	17.1
SUPPORT STAFF	3	1	0	0	0	0	0	4	97	102	24,187	25,557	107.7	5.7	13.2
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	145	29,298	36,228	102.7	23.7	9.7
TOT PROFESS'NL	58	6	4	1	1	1	0	70	1,404	1,596	20,274	22,718	102.4	12.1	16.0
INSTRUCT AIDES	4	3	0	0	1	2	0	10	0	107	0	10,681	*	*	8.6
081905 WORTHAM ISD					REFINED ADA =		359								
TEACHERS	19	2	2	0	0	1	0	24	454	493	18,527	20,126	98.1	8.6	11.8
SUPPORT STAFF	0	0	0	0	0	0	0	1	11	13	16,206	19,553	72.2	20.7	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	67	29,336	33,290	102.9	13.5	-4.7
TOT PROFESS'NL	21	3	2	0	0	1	0	27	523	573	19,265	21,081	97.3	9.4	7.8
INSTRUCT AIDES	0	2	0	0	2	0	0	4	0	32	0	7,974	*	*	-1.8
081906 DEW ISD					REFINED ADA =		68								
TEACHERS	5	0	0	0	0	0	0	5	105	112	20,900	22,300	110.7	6.7	24.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	33	31,920	33,324	111.9	4.4	4.1
TOT PROFESS'NL	6	0	0	0	0	0	0	6	136	145	22,737	24,137	114.9	6.2	19.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
** COUNTY TOTALS					REFINED ADA =		3,073								
TEACHERS	154	15	13	1	1	3	0	188	3,513	3,970	18,884	21,175	100.0	12.1	17.6
SUPPORT STAFF	7	4	0	0	0	0	0	11	247	262	23,220	24,632	103.4	6.1	13.7
ADMINISTRATORS	14	1	0	0	0	0	1	16	469	552	29,543	34,803	103.6	17.8	5.9
TOT PROFESS'NL	175	20	13	1	1	3	1	214	4,228	4,785	19,896	22,357	100.5	12.4	16.8
INSTRUCT AIDES	5	9	0	0	3	9	0	26	0	243	0	9,233	*	*	12.4
082 FRIO COUNTY															
082902 DILLEY ISD					REFINED ADA =		785								
TEACHERS	43	5	3	3	4	4	0	62	1,184	1,403	19,325	22,541	102.3	16.6	28.1
SUPPORT STAFF	2	0	0	0	0	1	0	3	57	65	19,205	22,159	85.5	15.4	9.1
ADMINISTRATORS	5	0	0	0	0	1	0	6	166	194	28,322	33,098	99.3	16.9	10.1
TOT PROFESS'NL	50	5	3	3	4	6	0	71	1,407	1,663	20,073	23,396	101.4	16.6	25.4
INSTRUCT AIDES	5	3	0	0	0	34	0	42	0	330	0	7,782	*	*	6.5
082903 PEARSALL ISD					REFINED ADA =		2,450								
TEACHERS	118	10	11	4	5	11	0	158	2,939	3,289	18,608	20,823	98.5	11.9	19.9
SUPPORT STAFF	7	5	0	0	0	1	0	13	244	282	20,349	21,704	90.6	6.7	6.5
ADMINISTRATORS	12	1	0	0	0	2	0	15	414	479	27,855	32,226	97.7	15.7	7.3
TOT PROFESS'NL	136	16	11	4	5	14	0	186	3,597	4,049	19,464	21,796	98.3	12.0	18.8
INSTRUCT AIDES	9	13	0	0	2	20	0	44	0	345	0	7,824	*	*	10.6
** COUNTY TOTALS					REFINED ADA =		3,235								
TEACHERS	161	15	14	7	9	15	0	220	4,123	4,692	18,808	21,308	99.6	13.3	22.2
SUPPORT STAFF	9	5	0	0	0	2	0	16	301	348	20,123	21,789	89.6	8.3	7.0
ADMINISTRATORS	17	1	0	0	0	3	0	21	580	673	27,987	32,473	98.1	16.0	8.1
TOT PROFESS'NL	187	21	14	7	9	20	0	257	5,004	5,712	19,632	22,239	99.2	13.3	20.7
INSTRUCT AIDES	14	16	0	0	2	54	0	87	0	675	0	7,803	*	*	9.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH	AVG
		SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
083 GAINES COUNTY															
083901 SEAGRAVES ISD					REFINED ADA =		751								
TEACHERS	45	4	5	1	0	2	0	57	1,086	1,338	19,053	23,484	100.9	23.3	12.0
SUPPORT STAFF	3	1	0	0	0	0	0	4	89	103	22,363	25,688	99.6	14.9	17.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	159	29,336	39,826	102.9	35.8	9.3
TOT PROFESS'NL	52	5	5	1	0	2	0	65	1,292	1,600	19,890	24,626	100.5	23.8	11.6
INSTRUCT AIDES	0	1	0	0	0	4	0	5	0	47	0	9,384	*	*	6.5
083902 LOOP ISD					REFINED ADA =		165								
TEACHERS	15	0	1	0	0	0	0	16	298	368	18,671	23,097	98.9	23.7	15.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	15	19	15,200	19,300	67.7	27.0	-7.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	112	27,740	37,204	97.3	34.1	7.3
TOT PROFESS'NL	19	0	1	0	0	0	0	20	396	499	19,861	25,028	100.3	26.0	13.4
INSTRUCT AIDES	3	0	0	0	0	4	0	7	0	73	0	10,613	*	*	-0.5
083903 SEMINOLE ISD					REFINED ADA =		2,141								
TEACHERS	129	0	7	5	1	4	0	146	2,802	3,903	19,314	26,730	102.3	38.4	13.8
SUPPORT STAFF	9	0	0	0	0	0	0	9	203	261	23,273	29,954	103.6	28.7	12.8
ADMINISTRATORS	11	0	0	0	0	0	0	11	323	434	29,462	39,628	103.3	34.5	5.3
TOT PROFESS'NL	149	0	7	5	1	4	0	166	3,328	4,599	20,199	27,752	102.1	37.4	12.6
INSTRUCT AIDES	9	0	0	1	0	5	0	15	0	152	0	9,842	*	*	0.1
** COUNTY TOTALS					REFINED ADA =		3,057								
TEACHERS	189	4	13	6	1	6	0	219	4,185	5,609	19,199	25,621	101.6	33.4	13.6
SUPPORT STAFF	13	1	0	0	0	0	0	14	308	384	22,420	27,935	99.8	24.6	10.8
ADMINISTRATORS	18	0	0	0	0	0	0	18	523	705	29,146	39,267	102.2	34.7	6.5
TOT PROFESS'NL	219	5	13	6	1	6	0	251	5,016	6,698	20,091	26,725	101.5	33.0	12.4
INSTRUCT AIDES	12	1	0	1	0	13	0	27	0	273	0	9,952	*	*	-0.6
084 GALVESTON COUNTY															
084901 DICKINSON ISD					REFINED ADA =		4,753								
TEACHERS	230	39	16	5	13	4	2	309	5,815	8,046	18,950	25,961	100.3	37.0	12.6
SUPPORT STAFF	18	5	1	0	0	2	0	25	554	734	21,907	29,014	97.5	32.4	11.3
ADMINISTRATORS	18	1	1	0	0	1	0	21	654	922	30,265	42,696	106.1	41.1	4.6
TOT PROFESS'NL	266	45	18	5	13	7	2	355	7,023	9,703	19,853	27,190	100.3	37.0	11.8
INSTRUCT AIDES	4	28	0	0	2	4	0	37	0	317	0	8,599	*	*	12.9
084902 GALVESTON ISD					REFINED ADA =		9,060								
TEACHERS	444	72	33	2	29	20	1	600	11,765	16,158	19,906	26,877	105.4	35.0	10.0
SUPPORT STAFF	26	19	3	0	0	1	0	48	1,147	1,540	23,390	31,395	104.1	34.2	4.1
ADMINISTRATORS	34	1	1	0	0	0	0	36	1,070	1,565	28,862	42,226	101.2	46.3	12.0
TOT PROFESS'NL	503	91	37	2	29	21	1	685	13,981	19,262	20,648	28,027	104.3	35.7	10.0
INSTRUCT AIDES	25	8	0	0	4	9	14	60	0	630	0	10,496	*	*	0.0
084903 HIGH ISLAND ISD					REFINED ADA =		294								
TEACHERS	21	0	2	0	1	0	0	24	454	605	19,251	25,632	101.9	33.1	14.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	92	124	30,581	41,436	107.2	35.5	10.2
TOT PROFESS'NL	24	0	2	0	1	0	0	27	546	729	20,527	27,411	103.7	33.5	14.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
084904 LA MARQUE ISD					REFINED ADA =		4,792								
TEACHERS	243	31	19	1	2	5	0	301	5,808	8,059	19,594	26,751	103.7	36.5	13.7
SUPPORT STAFF	21	10	1	0	0	2	0	34	766	990	22,599	29,212	100.6	29.3	17.6
ADMINISTRATORS	27	1	1	0	0	0	0	29	841	1,176	28,941	40,476	101.5	39.9	12.0
TOT PROFESS'NL	291	42	21	1	2	7	0	363	7,415	10,229	20,633	28,087	104.2	36.1	13.9
INSTRUCT AIDES	14	12	0	0	1	6	0	33	0	328	0	10,027	*	*	3.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S							
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
084906 TEXAS CITY ISD					REFINED ADA =		5,533								
TEACHERS	291	38	20	3	10	4	2	368	7,083	9,879	19,389	26,821	102.7	38.3	8.2
SUPPORT STAFF	24	3	2	0	0	0	0	29	678	916	23,319	31,489	103.8	35.0	6.6
ADMINISTRATORS	21	1	1	0	0	0	0	23	697	1,062	30,325	46,224	106.3	52.4	5.0
TOT PROFESS'NL	336	42	23	3	10	4	2	420	8,458	11,857	20,265	28,205	102.4	39.2	7.9
INSTRUCT AIDES	1	17	0	0	2	8	2	30	0	282	0	9,396	*	*	2.2
084908 HITCHCOCK ISD					REFINED ADA =		1,229								
TEACHERS	58	10	14	1	1	4	0	88	1,647	1,921	18,909	21,794	100.1	15.3	16.4
SUPPORT STAFF	5	2	1	0	0	1	0	9	205	237	21,600	24,987	96.2	15.7	9.5
ADMINISTRATORS	6	1	1	0	0	1	0	9	273	332	31,022	37,741	108.8	21.7	12.4
TOT PROFESS'NL	69	13	16	1	1	6	0	106	2,125	2,489	20,161	23,396	101.9	16.0	15.4
INSTRUCT AIDES	3	4	0	0	0	4	0	11	0	82	0	7,598	*	*	5.9
084909 SANTA FE ISD					REFINED ADA =		3,426								
TEACHERS	151	24	20	1	5	1	0	201	3,731	4,553	18,519	22,602	98.0	22.0	18.5
SUPPORT STAFF	10	4	1	0	0	1	0	16	367	427	22,369	25,997	99.6	16.2	13.5
ADMINISTRATORS	13	1	1	0	0	0	0	15	425	525	28,811	35,557	101.0	23.4	8.8
TOT PROFESS'NL	174	28	22	1	5	2	0	232	4,523	5,505	19,444	23,663	98.2	21.7	17.2
INSTRUCT AIDES	23	2	0	0	2	3	0	30	0	281	0	9,414	*	*	2.5
084910 CLEAR CREEK ISD					REFINED ADA =		17,921								
TEACHERS	862	89	30	6	38	3	17	1,044	19,752	26,130	18,983	25,018	100.5	31.8	11.7
SUPPORT STAFF	68	23	2	0	0	5	3	100	2,279	2,912	22,697	29,006	101.1	27.8	11.3
ADMINISTRATORS	49	1	1	0	0	0	1	52	1,563	2,215	29,853	42,310	104.7	41.7	7.1
TOT PROFESS'NL	979	112	33	6	38	8	20	1,196	23,594	31,258	19,773	26,109	99.9	32.0	11.2
INSTRUCT AIDES	34	32	0	0	0	0	6	72	0	654	0	9,072	*	*	4.5
084911 FRIENDSWOOD ISD					REFINED ADA =		2,896								
TEACHERS	148	17	12	0	0	1	0	179	3,159	4,288	17,880	23,996	94.7	34.2	11.7
SUPPORT STAFF	10	3	1	0	0	1	0	15	310	396	21,260	27,187	94.7	27.9	8.2
ADMINISTRATORS	15	1	0	0	0	0	0	16	457	697	29,003	44,215	101.7	52.4	11.6
TOT PROFESS'NL	173	21	13	0	0	2	0	209	3,927	5,381	18,965	25,743	95.8	35.7	10.9
INSTRUCT AIDES	17	6	0	0	0	0	0	23	0	245	0	10,637	*	*	13.8
** COUNTY TOTALS					REFINED ADA =		49,903								
TEACHERS	2,448	319	166	18	99	42	22	3,115	59,215	79,639	19,170	25,549	101.5	33.3	11.6
SUPPORT STAFF	182	68	12	0	0	12	3	277	6,307	8,152	22,668	29,302	100.9	29.3	9.9
ADMINISTRATORS	184	8	7	0	0	2	1	202	6,070	8,617	29,562	41,967	103.7	42.0	8.8
TOT PROFESS'NL	2,814	395	185	18	99	56	25	3,594	71,591	96,414	20,039	26,777	101.2	33.6	11.3
INSTRUCT AIDES	122	108	0	0	10	33	22	295	0	2,820	0	9,543	*	*	2.7
085 GARZA COUNTY															
085902 POST ISD					REFINED ADA =		1,058								
TEACHERS	67	4	4	0	0	1	0	76	1,410	1,793	18,545	23,593	98.2	27.2	19.2
SUPPORT STAFF	5	0	0	0	0	0	0	5	116	139	22,371	26,866	99.6	20.1	16.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	128	165	31,920	41,210	111.9	29.1	6.0
TOT PROFESS'NL	76	4	4	0	0	1	0	85	1,653	2,097	19,406	24,619	98.0	26.9	17.7
INSTRUCT AIDES	9	2	0	0	0	2	0	13	0	138	0	10,369	*	*	15.1
085903 SOUTHLAND ISD					REFINED ADA =		148								
TEACHERS	11	1	2	0	0	3	0	17	290	317	17,053	18,670	90.3	9.5	21.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	17	25	23,980	24,307	106.8	1.4	23.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	77	90	25,713	29,969	90.2	16.6	0.9
TOT PROFESS'NL	15	1	2	0	0	3	0	21	384	432	18,543	20,560	93.7	10.9	17.4
INSTRUCT AIDES	1	0	0	0	1	2	0	4	0	32	0	8,023	*	*	-1.8

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		1,206								
TEACHERS	78	5	6	0	0	4	0	93	1,699	2,110	18,273	22,694	96.7	24.2	19.6
SUPPORT STAFF	6	0	0	0	0	0	0	6	133	164	22,563	26,442	100.5	17.2	15.9
ADMINISTRATORS	7	0	0	0	0	0	0	7	205	255	29,260	36,392	102.6	24.4	4.3
TOT PROFESS'NL	91	5	6	0	0	4	0	106	2,037	2,529	19,237	23,816	97.2	23.8	17.6
INSTRUCT AIDES	10	2	0	0	1	4	0	17	0	170	0	9,828	*	*	12.0
086 GILLESPIE COUNTY															
086024 DOSS CSD					REFINED ADA =		20								
TEACHERS	2	0	0	0	0	0	0	2	35	36	17,480	17,980	92.5	2.9	12.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
TOT PROFESS'NL	2	0	0	0	0	0	0	2	35	36	17,480	17,980	88.3	2.9	12.8
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	12	0	6,200	*	*	-22.5
086901 FREDERICKSBURG ISD					REFINED ADA =		1,994								
TEACHERS	92	12	16	0	0	7	2	129	2,623	2,843	20,373	22,086	107.9	8.4	20.3
SUPPORT STAFF	6	2	1	0	0	0	0	9	210	218	23,307	24,260	103.8	4.1	20.0
ADMINISTRATORS	10	1	2	0	0	0	0	13	373	436	28,687	33,508	100.6	16.8	15.4
TOT PROFESS'NL	108	15	19	0	0	7	2	151	3,205	3,497	21,265	23,201	107.4	9.1	20.6
INSTRUCT AIDES	3	4	0	0	0	7	0	14	0	113	0	8,206	*	*	5.6
086902 HARPER ISD					REFINED ADA =		254								
TEACHERS	18	1	3	0	0	0	0	22	376	393	17,140	17,913	90.7	4.5	13.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	64	30,604	32,237	107.3	5.3	-3.6
TOT PROFESS'NL	20	1	3	0	0	0	0	24	437	457	18,252	19,096	92.2	4.6	9.4
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	28	0	9,447	*	*	4.1
** COUNTY TOTALS					REFINED ADA =		2,268								
TEACHERS	112	13	19	0	0	7	2	153	3,034	3,272	19,870	21,432	105.2	7.9	18.8
SUPPORT STAFF	6	2	1	0	0	0	0	9	210	218	23,307	24,260	103.8	4.1	20.0
ADMINISTRATORS	12	1	2	0	0	0	0	15	433	499	28,940	33,340	101.5	15.2	12.4
TOT PROFESS'NL	130	16	22	0	0	7	2	177	3,677	3,990	20,814	22,586	105.2	8.5	18.9
INSTRUCT AIDES	7	5	0	0	0	7	0	19	0	154	0	8,191	*	*	4.7
087 GLASSCOCK COUNTY															
087901 GLASSCOCK ISD					REFINED ADA =		410								
TEACHERS	31	1	2	0	0	0	0	34	594	820	17,480	24,132	92.5	38.1	13.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	25	33	25,460	33,138	113.4	30.2	6.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	82	115	27,195	38,498	95.4	41.6	9.9
TOT PROFESS'NL	35	1	2	0	0	0	0	38	701	969	18,457	25,503	93.3	38.2	12.0
INSTRUCT AIDES	5	1	0	0	1	0	0	7	0	105	0	14,333	*	*	17.8
** COUNTY TOTALS					REFINED ADA =		410								
TEACHERS	31	1	2	0	0	0	0	34	594	820	17,480	24,132	92.5	38.1	13.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	25	33	25,460	33,138	113.4	30.2	6.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	82	115	27,195	38,498	95.4	41.6	9.9
TOT PROFESS'NL	35	1	2	0	0	0	0	38	701	969	18,457	25,503	93.3	38.2	12.0
INSTRUCT AIDES	5	1	0	0	1	0	0	7	0	105	0	14,333	*	*	17.8

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
088 GOLIAD COUNTY															
088902 GOLIAD ISD					REFINED ADA =		1,173								
TEACHERS	56	6	9	0	1	5	1	77	1,459	1,677	18,892	21,714	100.0	14.9	11.2
SUPPORT STAFF	4	6	0	0	2	1	0	12	304	331	24,495	26,668	109.1	8.9	1.2
ADMINISTRATORS	8	1	1	0	0	0	0	10	289	331	29,568	33,870	103.7	14.5	1.7
TOT PROFESS'NL	67	12	10	0	3	6	1	99	2,052	2,339	20,642	23,528	104.3	14.0	10.9
INSTRUCT AIDES	2	3	0	0	0	6	0	10	0	103	0	9,920	*	*	8.3
** COUNTY TOTALS					REFINED ADA =		1,173								
TEACHERS	56	6	9	0	1	5	1	77	1,459	1,677	18,892	21,714	100.0	14.9	11.2
SUPPORT STAFF	4	6	0	0	2	1	0	12	304	331	24,495	26,668	109.1	8.9	1.2
ADMINISTRATORS	8	1	1	0	0	0	0	10	289	331	29,568	33,870	103.7	14.5	1.7
TOT PROFESS'NL	67	12	10	0	3	6	1	99	2,052	2,339	20,642	23,528	104.3	14.0	10.9
INSTRUCT AIDES	2	3	0	0	0	6	0	10	0	103	0	9,920	*	*	8.3
083 GONZALES COUNTY															
089901 GONZALES ISD					REFINED ADA =		2,463								
TEACHERS	111	16	11	0	3	7	1	149	2,789	3,165	19,351	21,223	102.5	9.7	20.0
SUPPORT STAFF	10	0	1	0	1	0	0	12	267	281	22,261	23,432	99.1	5.3	13.0
ADMINISTRATORS	12	0	1	0	0	1	0	14	377	428	26,783	30,440	93.9	13.7	16.0
TOT PROFESS'NL	133	16	13	0	4	8	1	175	3,434	3,875	20,171	22,114	101.9	9.6	19.0
INSTRUCT AIDES	1	6	0	0	6	21	1	34	0	281	0	8,161	*	*	14.2
089903 NIXON-SMILEY ISD					REFINED ADA =		869								
TEACHERS	41	3	5	0	4	5	0	57	975	1,143	17,773	20,098	94.1	13.1	19.0
SUPPORT STAFF	2	6	0	0	0	0	0	8	158	159	21,083	21,097	93.9	0.1	11.0
ADMINISTRATORS	5	1	0	0	0	0	0	6	164	201	29,825	36,616	104.6	22.8	14.3
TOT PROFESS'NL	48	9	5	0	4	5	0	70	1,298	1,503	19,116	21,506	96.6	12.5	18.6
INSTRUCT AIDES	0	3	0	0	1	9	0	13	0	106	0	8,186	*	*	18.9
089905 WAELDER ISD					REFINED ADA =		166								
TEACHERS	12	1	2	0	1	4	0	19	350	366	18,112	18,973	95.9	4.8	14.7
SUPPORT STAFF	0	0	0	0	0	1	0	1	25	26	26,431	27,200	117.7	2.9	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	93	105	31,033	35,064	108.8	13.0	20.0
TOT PROFESS'NL	15	1	2	0	1	5	0	23	468	497	20,118	21,384	101.6	6.3	14.6
INSTRUCT AIDES	0	0	0	0	0	6	0	6	0	64	0	9,970	*	*	11.4
** COUNTY TOTALS					REFINED ADA =		3,499								
TEACHERS	164	20	18	0	8	15	1	225	4,114	4,674	18,845	20,746	99.8	10.1	19.2
SUPPORT STAFF	12	6	1	0	1	1	0	20	451	466	22,021	22,749	98.0	3.3	11.0
ADMINISTRATORS	20	1	1	0	0	1	0	22	634	735	28,090	32,560	98.5	15.9	16.6
TOT PROFESS'NL	196	26	19	0	9	17	1	268	5,199	5,875	19,892	21,893	100.5	10.1	18.4
INSTRUCT AIDES	1	9	0	0	7	36	1	54	0	451	0	8,381	*	*	15.9
090 GRAY COUNTY															
090901 ALANREED ISD					REFINED ADA =		16								
TEACHERS	3	0	0	0	0	0	0	3	62	62	20,520	20,520	108.6	0.0	14.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	34	31,920	34,368	111.9	7.7	0.0
TOT PROFESS'NL	4	0	0	0	0	0	0	4	93	96	23,370	23,982	118.1	2.6	8.9
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
090902 LEFORS ISD					REFINED ADA =		215								
TEACHERS	18	0	1	0	0	0	0	19	365	433	19,208	22,770	101.7	18.5	14.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	111	142	28,459	36,362	99.8	27.8	8.3
TOT PROFESS'NL	22	0	1	0	0	0	0	23	476	575	20,786	25,089	105.0	20.7	12.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
090903 MCLEAN ISD					REFINED ADA =		259								
TEACHERS	18	2	1	0	0	1	0	22	418	471	19,157	21,600	101.4	12.8	17.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	112	137	28,258	34,491	99.1	22.1	15.8
TOT PROFESS'NL	22	2	1	0	0	1	0	26	530	608	20,560	23,586	103.9	14.7	17.2
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	14	0	10,698	*	*	25.2
090904 PAMPA ISD					REFINED ADA =		4,166								
TEACHERS	219	29	16	1	4	6	0	275	5,218	6,295	19,172	22,839	101.5	19.1	16.9
SUPPORT STAFF	14	5	1	0	0	0	0	19	473	529	24,255	27,134	108.0	11.9	19.4
ADMINISTRATORS	14	1	1	0	0	0	0	16	469	572	29,918	36,438	104.9	21.8	12.4
TOT PROFESS'NL	246	35	18	1	4	6	0	310	6,161	7,396	20,043	23,795	101.3	18.7	16.5
INSTRUCT AIDES	10	11	0	0	6	11	0	38	0	313	0	8,156	*	*	4.5
090905 GRANDVIEW-HOPKINS ISD					REFINED ADA =		26								
TEACHERS	4	0	0	0	0	0	0	4	69	84	17,195	20,880	91.0	21.4	20.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	39	31,920	39,076	111.9	22.4	1.9
TOT PROFESS'NL	5	0	0	0	0	0	0	5	101	123	20,140	24,519	101.8	21.7	8.6
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
** COUNTY TOTALS					REFINED ADA =		4,682								
TEACHERS	261	31	18	1	4	7	0	322	6,131	7,344	19,161	22,706	101.4	18.5	16.8
SUPPORT STAFF	14	5	1	0	0	0	0	19	473	529	24,255	27,134	108.0	11.9	19.4
ADMINISTRATORS	24	1	1	0	0	0	0	26	757	924	29,593	36,146	103.8	22.1	11.3
TOT PROFESS'NL	299	37	20	1	4	7	0	368	7,361	8,798	20,164	23,873	101.9	18.4	16.1
INSTRUCT AIDES	11	12	0	0	6	11	0	40	0	327	0	8,241	*	*	5.2
091 GRAYSON COUNTY															
091901 BELLS ISD					REFINED ADA =		465								
TEACHERS	26	2	2	0	0	0	0	30	552	596	18,609	20,111	98.5	8.1	16.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	93	102	31,033	33,887	108.8	9.2	10.7
TOT PROFESS'NL	29	2	2	0	0	0	0	33	645	698	19,751	21,377	99.8	8.2	13.5
INSTRUCT AIDES	2	2	0	0	0	1	0	5	0	38	0	7,704	*	*	4.9
091902 COLLINSVILLE ISD					REFINED ADA =		328								
TEACHERS	17	2	2	0	0	0	0	21	371	386	17,786	18,487	94.2	3.9	14.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	92	28,975	31,378	101.6	8.3	22.6
TOT PROFESS'NL	20	2	2	0	0	0	0	24	456	478	19,165	20,076	96.8	4.8	14.2
INSTRUCT AIDES	0	1	0	0	1	0	0	2	0	13	0	6,297	*	*	6.0
091903 DENISON ISD					REFINED ADA =		4,441								
TEACHERS	216	28	14	0	8	6	2	274	5,401	6,221	19,831	22,676	105.0	14.3	14.6
SUPPORT STAFF	18	4	1	0	1	0	0	24	532	591	22,614	25,154	100.7	11.2	11.9
ADMINISTRATORS	21	1	1	0	0	0	1	24	729	866	29,794	35,405	104.5	18.8	10.9
TOT PROFESS'NL	255	33	16	0	9	6	3	322	6,661	7,678	20,796	23,823	105.1	14.6	13.5
INSTRUCT AIDES	0	13	0	0	5	13	0	31	0	270	0	8,797	*	*	15.3

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH	AVG
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
091905 HOWE ISD					REFINED ADA =		738								
TEACHERS	38	3	6	0	0	0	0	47	929	1,016	19,912	21,769	105.4	9.3	20.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	27	28	26,745	27,317	119.1	2.1	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	140	29,298	35,000	102.7	19.5	18.3
TOT PROFESS'NL	43	3	6	0	0	0	0	52	1,074	1,184	20,773	22,903	105.0	10.3	19.9
INSTRUCT AIDES	3	2	0	0	0	0	0	5	0	39	0	7,903	*	*	11.8
091906 SHERMAN ISD					REFINED ADA =		5,489								
TEACHERS	240	36	17	0	8	6	0	307	6,110	7,885	20,098	25,681	106.4	27.8	14.9
SUPPORT STAFF	15	6	1	0	0	1	0	22	555	680	24,669	30,227	109.8	22.5	12.8
ADMINISTRATORS	24	1	1	0	0	0	2	27	844	1,195	30,385	43,017	106.5	41.6	11.8
TOT PROFESS'NL	278	43	19	0	8	7	2	357	7,509	9,760	21,194	27,315	107.1	28.9	14.3
INSTRUCT AIDES	33	15	0	0	3	16	0	67	0	691	0	10,283	*	*	8.0
091907 TIOGA ISD					REFINED ADA =		83								
TEACHERS	6	0	0	0	0	0	0	6	106	108	17,670	18,003	93.6	1.9	19.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	32	31,920	31,920	111.9	0.0	-11.0
TOT PROFESS'NL	7	0	0	0	0	0	0	7	138	140	19,706	19,991	99.6	1.4	11.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
091908 VAN ALSTYNE ISD					REFINED ADA =		668								
TEACHERS	32	3	4	0	1	5	0	45	821	908	18,291	20,231	96.8	10.6	17.9
SUPPORT STAFF	2	0	0	0	0	1	0	2	38	41	17,025	16,882	75.8	-0.8	18.7
ADMINISTRATORS	4	0	0	0	0	0	0	4	116	140	28,985	34,945	101.6	20.6	21.1
TOT PROFESS'NL	38	3	4	0	1	6	0	51	975	1,090	19,073	21,217	96.4	11.2	16.7
INSTRUCT AIDES	4	1	0	0	1	6	0	11	0	102	0	9,147	*	*	12.2
091909 WHITESBORO ISD					REFINED ADA =		1,010								
TEACHERS	49	3	6	0	2	0	0	60	1,206	1,380	19,970	22,845	105.7	14.4	15.7
SUPPORT STAFF	4	0	0	0	0	0	0	4	67	75	19,271	21,386	85.8	11.0	6.7
ADMINISTRATORS	4	0	0	0	0	0	0	4	121	150	30,277	37,573	106.2	24.1	8.5
TOT PROFESS'NL	57	3	6	0	2	0	0	68	1,395	1,605	20,541	23,637	103.8	15.1	13.9
INSTRUCT AIDES	6	3	0	0	0	0	0	9	0	73	0	8,184	*	*	-6.7
091910 WHITEWRIGHT ISD					REFINED ADA =		451								
TEACHERS	25	2	5	0	0	1	0	33	647	698	20,126	21,039	106.6	4.5	15.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	32	34	21,660	22,820	96.4	5.4	21.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	116	141	28,965	35,200	101.6	21.4	21.7
TOT PROFESS'NL	30	2	5	0	0	1	0	39	796	873	21,127	22,573	106.7	6.8	15.7
INSTRUCT AIDES	3	2	0	0	1	0	0	6	0	53	0	8,763	*	*	11.9
091913 POTTSBORO ISD					REFINED ADA =		843								
TEACHERS	39	14	5	0	1	0	0	59	1,096	1,292	18,765	21,973	99.3	17.1	21.6
SUPPORT STAFF	3	4	0	0	0	0	0	7	163	173	24,219	25,761	107.8	6.4	10.7
ADMINISTRATORS	3	1	0	0	0	0	0	4	122	165	30,590	41,169	107.3	34.6	19.9
TOT PROFESS'NL	45	19	5	0	1	0	0	69	1,381	1,630	19,979	23,443	100.9	17.3	21.8
INSTRUCT AIDES	6	1	0	0	4	0	0	11	0	96	0	8,707	*	*	12.6
091914 S AND S CONS ISD					REFINED ADA =		535								
TEACHERS	31	2	3	0	0	0	0	36	676	815	18,586	22,411	98.4	20.6	19.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	24	27	22,984	25,854	102.3	12.5	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	111	133	27,816	33,249	97.5	19.5	10.3
TOT PROFESS'NL	36	2	3	0	0	0	0	41	811	975	19,587	23,543	99.0	20.2	19.3
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
091917 GUNTER ISD					REFINED ADA =		270								
TEACHERS	15	1	2	0	0	0	0	18	329	344	18,274	19,089	96.7	4.5	15.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	92	28,475	30,685	99.8	7.8	14.3
TOT PROFESS'NL	18	1	2	0	0	0	0	21	414	436	19,731	20,745	99.7	5.1	17.2
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	20	0	7,847	*	*	21.4
091918 TOM BEAN ISD					REFINED ADA =		570								
TEACHERS	31	2	2	0	1	0	0	36	601	691	17,662	19,202	93.5	8.7	15.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	99	146	24,672	36,529	86.5	48.1	21.7
TOT PROFESS'NL	35	2	2	0	1	0	0	40	699	838	18,400	20,934	93.0	13.8	17.4
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	19	0	9,274	*	*	14.7
** COUNTY TOTALS					REFINED ADA =		15,891								
TEACHERS	765	98	68	0	21	18	2	972	18,846	22,340	19,553	22,979	103.5	17.5	15.3
SUPPORT STAFF	44	14	2	0	1	2	0	62	1,438	1,650	23,198	26,506	103.3	14.3	10.8
ADMINISTRATORS	82	3	2	0	0	0	3	90	2,671	3,393	29,618	37,631	103.8	27.1	12.7
TOT PROFESS'NL	891	115	72	0	22	20	5	1,124	22,954	27,383	20,569	24,349	103.9	18.4	14.5
INSTRUCT AIDES	60	41	0	0	15	35	0	151	0	1,413	0	9,331	*	*	10.0
092 GREGG COUNTY															
092901 GLADEWATER ISD					REFINED ADA =		2,077								
TEACHERS	108	13	10	0	1	5	0	137	2,724	3,242	19,876	23,656	105.2	19.0	10.7
SUPPORT STAFF	9	0	0	0	0	0	0	9	196	228	21,787	25,377	97.0	16.5	9.2
ADMINISTRATORS	10	0	0	0	0	0	0	10	276	396	27,580	39,629	96.7	43.7	5.7
TOT PROFESS'NL	127	13	10	0	1	5	0	156	3,196	3,867	20,480	24,779	103.5	21.0	9.6
INSTRUCT AIDES	12	5	0	0	1	4	0	22	0	185	0	8,529	*	*	6.3
092902 KILGORE ISD					REFINED ADA =		3,365								
TEACHERS	168	18	12	0	7	6	0	212	4,139	4,899	19,562	23,153	103.6	18.4	15.5
SUPPORT STAFF	9	2	1	0	0	0	0	12	262	302	21,872	25,161	97.4	15.0	11.7
ADMINISTRATORS	17	1	1	0	0	0	0	19	519	679	27,515	36,044	96.5	31.0	8.0
TOT PROFESS'NL	194	21	14	0	7	6	0	242	4,920	5,880	20,294	24,254	102.5	19.5	14.6
INSTRUCT AIDES	7	10	0	0	2	1	2	21	0	171	0	7,977	*	*	7.2
092903 LONGVIEW ISD					REFINED ADA =		8,120								
TEACHERS	364	44	25	0	10	18	13	475	9,194	11,167	19,495	23,529	103.2	20.7	17.0
SUPPORT STAFF	26	10	2	0	4	3	1	46	1,039	1,223	22,820	26,859	101.6	17.7	15.0
ADMINISTRATORS	31	0	0	0	0	0	0	31	853	1,137	27,552	36,706	96.6	33.2	11.9
TOT PROFESS'NL	420	54	27	0	14	21	14	551	11,086	13,527	20,226	24,545	102.2	21.4	16.3
INSTRUCT AIDES	3	15	0	1	4	26	3	52	0	427	0	8,177	*	*	5.5
092904 PINE TREE ISD					REFINED ADA =		4,548								
TEACHERS	241	27	17	0	4	4	0	292	5,884	7,140	20,261	24,419	107.3	20.5	20.9
SUPPORT STAFF	13	4	1	0	0	2	0	19	429	509	22,200	26,312	98.8	18.5	14.6
ADMINISTRATORS	19	1	1	0	0	0	0	21	597	771	28,493	36,804	99.9	29.2	12.5
TOT PROFESS'NL	272	32	19	0	4	5	0	332	6,910	8,420	20,896	25,308	105.6	21.1	19.6
INSTRUCT AIDES	13	14	0	0	0	0	0	27	0	273	0	9,903	*	*	13.2
092906 SABINE ISD					REFINED ADA =		1,197								
TEACHERS	64	11	4	0	2	1	0	82	1,604	1,940	19,501	23,587	103.2	21.0	16.2
SUPPORT STAFF	5	3	0	0	0	0	0	8	183	213	22,797	26,560	101.5	16.5	16.9
ADMINISTRATORS	6	1	0	0	0	0	0	7	201	283	28,668	40,407	100.5	40.9	11.0
TOT PROFESS'NL	75	15	4	0	2	1	0	97	1,987	2,435	20,433	25,043	103.2	22.6	16.0
INSTRUCT AIDES	0	7	0	0	1	0	0	8	0	88	0	10,588	*	*	14.4

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDEP SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA	STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH	AVG
	-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
092907 SPRING HILL ISD					REFINED ADA =		1,180								
TEACHERS	83	3	1	0	0	0	0	87	1,612	1,926	18,545	22,152	98.2	19.4	12.8
SUPPORT STAFF	9	0	0	0	0	0	0	9	207	242	23,160	27,166	103.1	17.3	9.5
ADMINISTRATORS	9	0	0	0	0	0	0	9	280	366	29,812	38,904	104.5	30.5	7.8
TOT PROFESS'NL	101	3	1	0	0	0	0	105	2,100	2,534	19,943	24,074	100.8	20.7	12.3
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	25	0	12,255	*	*	1.4
092908 WHITE OAK ISD					REFINED ADA =		1,251								
TEACHERS	81	6	0	0	0	0	0	87	1,738	2,133	19,932	24,469	105.5	22.8	14.4
SUPPORT STAFF	8	0	0	0	0	0	0	8	172	199	21,573	24,921	96.0	15.5	13.0
ADMINISTRATORS	11	0	0	0	0	0	0	11	303	415	27,572	37,700	96.7	36.7	10.4
TOT PROFESS'NL	100	6	0	0	0	0	0	106	2,213	2,747	20,847	25,875	105.3	24.1	13.2
INSTRUCT AIDES	9	1	0	0	0	0	0	10	0	109	0	10,947	*	*	12.4
** COUNTY TOTALS					REFINED ADA =		21,737								
TEACHERS	1,110	122	69	0	24	34	13	1,372	26,894	32,446	19,674	23,649	104.2	20.2	16.5
SUPPORT STAFF	78	19	4	0	4	5	1	111	2,488	2,916	22,461	26,323	100.0	17.2	13.6
ADMINISTRATORS	103	3	2	0	0	0	0	108	3,029	4,047	28,001	37,411	98.2	33.6	10.2
TOT PROFESS'NL	1,291	144	75	0	28	39	14	1,590	32,412	39,410	20,437	24,771	103.3	21.2	15.6
INSTRUCT AIDES	45	53	0	1	8	32	5	143	0	1,279	0	8,923	*	*	8.0
093 GRIMES COUNTY															
093901 ANDERSON-SHIRO CONS ISD					REFINED ADA =		428								
TEACHERS	25	2	2	0	0	3	0	32	59	627	18,820	19,843	99.6	5.4	17.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	16	17	16,340	16,840	72.7	3.1	8.3
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	45	31,920	44,696	111.9	40.0	57.7
TOT PROFESS'NL	27	2	2	0	0	3	0	34	643	689	19,136	20,493	96.7	7.1	15.3
INSTRUCT AIDES	2	1	0	0	3	1	0	7	0	57	0	8,728	*	*	19.9
093903 IOLA ISD					REFINED ADA =		251								
TEACHERS	15	1	2	0	1	1	0	20	383	431	19,135	21,573	101.3	12.7	19.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	62	75	31,236	37,584	109.5	20.3	14.6
TOT PROFESS'NL	17	1	2	0	1	1	0	22	445	507	20,235	23,028	102.2	13.8	18.5
INSTRUCT AIDES	1	2	0	0	0	0	0	3	0	19	0	7,192	*	*	-18.8
093904 NAVASOTA ISD					REFINED ADA =		2,480								
TEACHERS	103	15	14	1	4	7	1	145	2,620	3,042	18,175	20,955	96.2	15.3	19.8
SUPPORT STAFF	6	5	1	0	2	0	0	13	305	339	22,671	25,223	100.9	11.3	5.6
ADMINISTRATORS	9	1	0	0	0	0	0	10	285	374	28,458	37,376	99.8	31.3	11.4
TOT PROFESS'NL	118	21	15	1	6	7	1	168	3,210	3,755	19,149	22,269	96.8	16.3	18.6
INSTRUCT AIDES	8	4	0	1	4	1	11	29	0	246	0	8,394	*	*	6.9
093905 RICHARDS ISD					REFINED ADA =		125								
TEACHERS	11	1	2	0	0	1	0	15	264	284	19,032	19,087	100.8	0.3	16.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	2	2	15,165	15,652	67.5	3.2	41.3
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	69	28,161	34,113	98.7	21.1	-2.7
TOT PROFESS'NL	13	1	2	0	0	1	0	17	323	354	20,150	20,839	101.8	3.4	18.4
INSTRUCT AIDES	1	0	0	0	3	1	0	5	0	37	0	7,322	*	*	-20.9
** COUNTY TOTALS					REFINED ADA =		3,285								
TEACHERS	154	19	20	1	5	12	1	212	3,862	4,385	18,421	20,716	97.5	12.5	19.0
SUPPORT STAFF	7	5	1	0	2	0	0	15	323	358	22,177	24,572	98.7	10.8	6.7
ADMINISTRATORS	14	1	0	0	0	0	0	15	436	562	29,019	37,455	101.7	29.1	14.6
TOT PROFESS'NL	175	25	21	1	7	12	1	241	4,621	5,305	19,314	21,990	97.6	13.9	18.0
INSTRUCT AIDES	11	7	0	1	10	3	11	43	0	358	0	8,248	*	*	3.8

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S							
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
094 GUADALUPE COUNTY															
094901 SEGUIN ISD					REFINED ADA =		5,781								
TEACHERS	291	29	24	0	18	10	2	374	6,988	8,305	18,837	22,209	99.7	17.9	18.4
SUPPORT STAFF	21	10	1	0	0	2	0	34	725	825	21,299	24,230	94.8	13.8	9.4
ADMINISTRATORS	20	1	1	0	2	0	0	24	687	875	28,663	36,495	100.5	27.3	13.4
TOT PROFESS'NL	332	40	26	0	20	12	2	432	8,401	10,006	19,582	23,161	98.9	18.3	17.3
INSTRUCT AIDES	12	26	0	0	0	30	2	70	0	589	0	8,436	*	*	10.0
094902 SCHERTZ-CIBOLO-U CITY ISD					REFINED ADA =		3,125								
TEACHERS	159	24	14	0	4	5	4	211	3,900	4,509	18,608	21,367	98.5	14.8	15.2
SUPPORT STAFF	11	4	1	0	0	2	0	18	391	430	21,599	23,744	96.2	9.9	7.7
ADMINISTRATORS	14	1	1	0	0	0	0	16	444	521	27,895	32,699	97.8	17.2	5.7
TOT PROFESS'NL	184	29	16	0	4	7	4	245	4,736	5,459	19,437	22,279	98.2	14.6	14.7
INSTRUCT AIDES	6	2	0	0	0	4	0	12	0	115	0	9,500	*	*	4.9
094903 NAVARRO ISD					REFINED ADA =		489								
TEACHERS	27	4	2	0	1	2	0	35	691	800	19,532	22,615	103.4	15.8	18.8
SUPPORT STAFF	3	0	0	0	0	0	0	3	67	77	22,795	26,006	101.5	14.1	13.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	111	141	27,760	35,124	97.3	26.5	0.8
TOT PROFESS'NL	34	4	2	0	1	2	0	42	869	1,017	20,539	24,037	103.8	17.0	16.8
INSTRUCT AIDES	1	1	0	0	0	1	0	2	0	21	0	9,233	*	*	-10.8
094904 MARION ISD					REFINED ADA =		691								
TEACHERS	32	3	5	0	3	1	0	44	806	879	18,222	19,862	96.5	9.0	10.5
SUPPORT STAFF	3	0	0	0	0	0	0	3	59	63	19,760	21,077	88.0	6.7	15.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	115	132	28,671	33,009	100.5	15.1	6.4
TOT PROFESS'NL	39	3	5	0	3	1	0	51	980	1,074	19,128	20,959	96.6	9.6	9.6
INSTRUCT AIDES	2	1	0	0	1	0	0	4	0	39	0	9,749	*	*	12.5
** COUNTY TOTALS					REFINED ADA =		10,086								
TEACHERS	509	60	45	0	26	18	6	664	12,385	14,492	18,760	21,807	99.3	16.2	16.9
SUPPORT STAFF	38	14	2	0	0	4	0	58	1,243	1,395	21,389	24,006	95.2	12.2	9.3
ADMINISTRATORS	42	2	2	0	2	0	0	48	1,358	1,669	28,333	34,828	99.3	22.9	9.2
TOT PROFESS'NL	589	76	49	0	28	22	6	770	14,985	17,556	19,558	22,782	98.8	16.5	16.0
INSTRUCT AIDES	21	30	0	0	1	34	2	88	0	764	0	8,662	*	*	7.6
095 HALE COUNTY															
095901 ABERNATHY ISD					REFINED ADA =		879								
TEACHERS	53	8	5	0	4	8	0	77	1,429	1,849	18,696	23,885	99.0	27.8	14.6
SUPPORT STAFF	3	2	0	0	1	0	0	6	109	151	21,842	25,483	97.2	16.7	13.3
ADMINISTRATORS	7	0	0	0	0	0	0	7	212	261	30,357	37,220	106.4	22.6	7.1
TOT PROFESS'NL	62	10	5	0	5	8	0	90	1,750	2,261	19,797	25,023	100.0	26.4	13.8
INSTRUCT AIDES	8	4	0	0	0	15	0	27	0	226	0	8,515	*	*	10.1
095902 COTTON CENTER ISD					REFINED ADA =		172								
TEACHERS	13	1	2	0	0	3	0	19	376	403	19,805	21,279	104.9	7.4	14.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	4	4	20,868	21,868	92.9	4.8	15.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	77	89	25,732	29,756	90.2	15.6	9.7
TOT PROFESS'NL	16	1	2	0	0	3	0	22	457	497	20,618	22,434	104.2	8.8	12.6
INSTRUCT AIDES	1	1	0	0	0	2	0	4	0	35	0	8,873	*	*	5.4
095903 HALE CENTER ISD					REFINED ADA =		673								
TEACHERS	41	3	3	0	0	5	0	52	983	1,100	18,858	21,092	99.8	11.8	18.6
SUPPORT STAFF	3	0	0	0	0	0	0	3	71	73	23,953	24,650	106.6	2.9	12.1
ADMINISTRATORS	5	0	0	0	0	1	0	6	180	216	29,938	35,971	105.0	20.2	10.3
TOT PROFESS'NL	49	3	3	0	0	6	0	61	1,234	1,389	20,192	22,725	102.0	12.5	16.3
INSTRUCT AIDES	3	1	0	0	3	2	0	8	0	64	0	7,946	*	*	13.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
095904 PETERSBURG ISD					REFINED ADA =		439								
TEACHERS	29	0	4	0	0	3	0	36	648	738	19,095	20,530	101.1	7.5	21.7
SUPPORT STAFF	2	0	0	0	0	0	0	2	42	40	26,076	25,141	116.1	-3.6	0.7
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	132	29,556	33,449	103.6	13.2	9.1
TOT PROFESS'NL	35	0	4	0	0	3	0	42	807	910	20,423	21,936	103.2	7.4	18.4
INSTRUCT AIDES	4	0	0	0	0	6	0	10	0	95	0	9,485	*	*	12.8
095905 PLAINVIEW ISD					REFINED ADA =		5,457								
TEACHERS	217	27	23	28	1	20	2	318	6,074	7,209	19,075	22,641	101.0	18.7	16.3
SUPPORT STAFF	14	6	1	0	0	3	0	24	516	587	21,872	24,896	97.4	13.8	9.5
ADMINISTRATORS	14	1	1	0	0	1	0	17	506	645	29,776	37,964	104.4	27.5	12.7
TOT PROFESS'NL	245	34	25	28	1	24	2	359	7,096	8,442	19,766	23,515	99.9	19.0	15.7
INSTRUCT AIDES	23	17	0	2	33	50	0	125	0	916	0	7,336	*	*	5.3
** COUNTY TOTALS					REFINED ADA =		7,620								
TEACHERS	352	39	37	28	5	39	2	503	9,510	11,300	19,024	22,470	100.7	18.1	16.2
SUPPORT STAFF	22	8	1	0	1	3	0	34	742	856	22,248	24,971	99.1	12.2	10.0
ADMINISTRATORS	33	1	1	0	0	2	0	37	1,092	1,343	29,560	36,350	103.6	23.0	10.6
TOT PROFESS'NL	407	48	39	28	6	44	2	574	11,344	13,499	19,895	23,512	100.5	18.2	15.3
INSTRUCT AIDES	38	23	0	2	35	75	0	173	0	1,336	0	7,704	*	*	6.1
096 HALL COUNTY															
096901 ESTELLINE ISD					REFINED ADA =		40								
TEACHERS	5	0	0	0	0	0	0	5	95	97	19,076	19,376	101.0	1.6	4.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	36,480	111.9	14.3	34.9
TOT PROFESS'NL	6	0	0	0	0	0	0	6	127	133	21,217	22,227	107.2	4.8	9.4
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	19	0	9,680	*	*	7.1
096904 MEMPHIS ISD					REFINED ADA =		563								
TEACHERS	36	4	3	0	1	2	0	46	812	886	17,705	19,316	93.7	9.1	26.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	98	28,475	32,515	99.8	14.2	20.6
TOT PROFESS'NL	39	4	3	0	1	2	0	49	897	983	18,366	20,126	92.8	9.6	21.8
INSTRUCT AIDES	5	2	0	0	0	3	0	10	0	72	0	7,216	*	*	0.8
096905 TURKEY-QUITAQUE ISD					REFINED ADA =		317								
TEACHERS	18	1	2	0	0	1	1	23	435	461	18,932	20,055	100.2	5.9	19.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	64	29,963	32,017	105.1	6.9	7.4
TOT PROFESS'NL	20	1	2	0	0	1	1	25	495	525	19,815	21,012	100.1	6.0	17.4
INSTRUCT AIDES	1	1	0	0	2	1	2	7	0	51	0	7,347	*	*	3.4
096908 LAKEVIEW ISD					REFINED ADA =		111								
TEACHERS	6	1	2	0	0	1	0	10	182	185	18,244	18,544	96.6	1.6	14.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	47	56	23,560	27,948	82.6	18.6	4.8
TOT PROFESS'NL	8	1	2	0	0	1	0	12	230	241	19,130	20,111	96.7	5.1	7.0
INSTRUCT AIDES	0	0	0	0	0	2	0	2	0	15	0	7,524	*	*	19.4
** COUNTY TOTALS					REFINED ADA =		1,031								
TEACHERS	65	6	7	0	1	4	1	84	1,525	1,630	18,188	19,430	96.3	6.8	21.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	8	0	0	0	0	0	0	8	224	254	28,049	31,744	98.3	13.2	15.8
TOT PROFESS'NL	73	6	7	0	1	4	1	92	1,750	1,883	19,046	20,503	96.2	7.6	17.6
INSTRUCT AIDES	8	3	0	0	2	6	2	21	0	158	0	7,524	*	*	2.7

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E S BY FUND SOURCE								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
097 HAMILTON COUNTY															
097902 HAMILTON ISD					REFINED ADA =		661								
TEACHERS	34	5	3	0	0	6	0	48	937	1,034	19,674	21,581	104.2	9.7	20.3
SUPPORT STAFF	3	2	0	0	0	0	0	5	98	99	21,363	21,493	95.1	0.6	-5.2
ADMINISTRATORS	4	1	0	0	0	0	0	5	155	166	31,099	33,266	109.0	7.0	16.5
TOT PROFESS'NL	41	8	3	0	0	6	0	57	1,191	1,299	20,808	22,590	105.1	8.6	18.6
INSTRUCT AIDES	0	3	0	0	0	2	0	5	0	46	0	9,257	*	*	7.2
097903 HICO ISD					REFINED ADA =		430								
TEACHERS	21	3	2	0	1	4	0	31	612	665	19,900	21,618	105.4	8.6	23.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	15	40	19,190	49,850	85.4	159.8	125.6
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	104	29,665	34,688	104.0	16.9	15.9
TOT PROFESS'NL	25	3	2	0	1	4	0	35	716	809	20,732	23,406	104.7	12.9	24.7
INSTRUCT AIDES	1	2	0	0	0	1	0	4	0	32	0	9,128	*	*	13.2
097904 POTTSVILLE ISD					REFINED ADA =		72								
TEACHERS	7	0	1	0	0	1	0	9	163	169	19,165	19,800	101.5	3.3	17.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	9	9	19,253	19,364	85.7	0.6	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	31	31	30,552	30,552	107.1	0.0	-4.6
TOT PROFESS'NL	8	0	1	0	0	1	0	10	202	208	20,312	20,859	102.6	2.7	13.0
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	11	0	10,760	*	*	5.7
** COUNTY TOTALS					REFINED ADA =		1,163								
TEACHERS	62	8	6	0	1	11	0	87	1,713	1,867	19,704	21,420	104.3	8.7	20.9
SUPPORT STAFF	4	2	0	0	0	0	0	6	122	147	20,903	25,207	93.1	20.6	11.4
ADMINISTRATORS	8	1	0	0	0	0	0	9	275	301	30,560	33,438	107.2	9.4	14.0
TOT PROFESS'NL	74	11	6	0	1	11	0	102	2,110	2,315	20,733	22,698	104.8	9.5	19.9
INSTRUCT AIDES	1	4	0	0	1	3	0	9	0	89	0	9,368	*	*	8.6
098 HANSFORD COUNTY															
098901 GRUVER ISD					REFINED ADA =		516								
TEACHERS	39	1	2	0	0	1	0	43	822	1,031	19,152	24,018	101.4	25.4	13.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	44	48	22,040	23,948	98.1	8.7	13.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	151	29,925	37,625	104.9	25.7	-2.3
TOT PROFESS'NL	45	1	2	0	0	1	0	49	986	1,230	20,151	25,128	101.8	24.7	12.7
INSTRUCT AIDES	2	0	0	0	1	0	0	3	0	21	0	7,216	*	*	6.1
098903 PRINGLE-MORSE ISD					REFINED ADA =		70								
TEACHERS	9	1	0	0	0	0	0	10	185	227	18,637	22,829	98.7	22.5	19.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	39	31,920	39,000	111.9	22.2	14.7
TOT PROFESS'NL	10	1	0	0	0	0	0	11	217	266	19,850	24,306	100.3	22.4	18.6
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	6	0	6,059	*	*	-42.1
098904 SPEARMAN ISD					REFINED ADA =		776								
TEACHERS	50	5	5	0	0	3	0	63	1,176	1,524	18,788	24,353	99.5	29.6	12.6
SUPPORT STAFF	5	0	0	0	0	0	0	5	101	124	21,941	26,904	97.7	22.6	11.4
ADMINISTRATORS	6	0	0	0	0	0	0	6	175	236	29,330	39,513	102.8	34.7	5.0
TOT PROFESS'NL	61	5	5	0	0	3	0	73	1,452	1,884	19,847	25,752	100.3	29.8	12.3
INSTRUCT AIDES	6	1	0	0	0	1	0	8	0	67	0	8,372	*	*	15.0
** COUNTY TOTALS					REFINED ADA =		1,363								
TEACHERS	98	7	7	0	0	4	0	115	2,184	2,783	18,910	24,098	100.1	27.4	13.5
SUPPORT STAFF	7	0	0	0	0	0	0	7	145	172	21,971	26,008	97.8	18.4	13.3
ADMINISTRATORS	11	0	0	0	0	0	0	11	327	426	29,783	38,778	104.4	30.2	3.4
TOT PROFESS'NL	115	7	7	0	0	4	0	133	2,656	3,380	19,959	25,403	100.8	27.3	12.9
INSTRUCT AIDES	9	1	0	0	1	1	0	12	0	94	0	7,900	*	*	5.5

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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E	STATE							S A L A R I E S						
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
099 HARDEMAN COUNTY															
099902 CHILLICOTHE ISD					REFINED ADA =		309								
TEACHERS	18	2	2	0	0	3	0	25	460	515	18,410	20,594	97.5	11.9	17.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	8	8	15,193	16,302	67.6	7.3	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	107	29,209	35,586	102.4	21.8	15.8
TOT PROFESS'NL	22	2	2	0	0	3	0	29	556	630	19,490	22,096	98.5	13.4	15.4
INSTRUCT AIDES	0	2	0	0	1	1	0	4	0	41	0	10,156	*	*	17.0
099903 QUANAH ISD					REFINED ADA =		895								
TEACHERS	46	8	4	0	1	2	0	60	1,094	1,212	18,089	20,050	95.8	10.8	18.3
SUPPORT STAFF	3	2	0	0	0	0	0	5	115	117	22,967	23,413	102.3	1.9	8.6
ADMINISTRATORS	4	1	0	0	0	0	0	5	149	165	29,800	32,910	104.5	10.4	10.0
TOT PROFESS'NL	53	11	4	0	1	2	0	70	1,358	1,494	19,266	21,201	97.3	10.0	16.3
INSTRUCT AIDES	1	3	0	0	0	6	0	10	0	64	0	6,585	*	*	-7.1
** COUNTY TOTALS					REFINED ADA =		1,205								
TEACHERS	64	10	6	0	1	5	0	85	1,554	1,727	18,183	20,209	96.3	11.1	18.2
SUPPORT STAFF	4	2	0	0	0	0	0	6	122	125	22,257	22,763	99.1	2.3	5.6
ADMINISTRATORS	7	1	0	0	0	0	0	8	237	271	29,578	33,914	103.7	14.7	12.3
TOT PROFESS'NL	74	13	6	0	1	5	0	99	1,913	2,124	19,330	21,459	97.7	11.0	16.3
INSTRUCT AIDES	1	5	0	0	1	7	0	14	0	104	0	7,628	*	*	5.7
100 HARDIN COUNTY															
100903 KOUNTZE ISD					REFINED ADA =		1,233								
TEACHERS	56	10	9	0	2	3	0	80	1,468	1,768	18,433	22,192	97.6	20.4	13.5
SUPPORT STAFF	3	0	0	0	0	0	0	3	73	83	24,409	27,642	108.7	13.2	17.1
ADMINISTRATORS	6	0	0	0	0	0	0	6	180	223	29,966	37,136	105.1	23.9	15.7
TOT PROFESS'NL	65	10	9	0	2	3	0	89	1,721	2,073	19,416	23,387	98.1	20.5	12.7
INSTRUCT AIDES	2	4	0	0	0	1	0	7	0	67	0	9,720	*	*	-6.1
100904 SILSBEE ISD					REFINED ADA =		3,695								
TEACHERS	167	20	10	0	2	6	2	207	3,952	4,634	19,256	22,438	101.9	16.5	10.8
SUPPORT STAFF	10	3	1	0	0	0	1	15	327	367	21,936	24,562	97.7	12.0	9.1
ADMINISTRATORS	14	1	0	0	0	0	1	17	488	580	28,897	34,284	101.3	18.6	11.7
TOT PROFESS'NL	191	24	11	0	2	6	4	238	4,768	5,581	20,112	23,411	101.6	16.4	10.7
INSTRUCT AIDES	2	12	0	0	7	8	0	29	0	275	0	9,444	*	*	-3.0
100905 HARDIN-JEFFERSON ISD					REFINED ADA =		1,777								
TEACHERS	99	11	8	0	0	3	0	121	2,334	2,953	19,229	24,325	101.8	26.5	12.7
SUPPORT STAFF	8	2	0	0	0	0	0	10	239	290	23,755	28,849	105.8	21.4	5.5
ADMINISTRATORS	9	1	0	0	0	0	0	10	309	402	31,116	40,431	109.1	29.9	10.0
TOT PROFESS'NL	116	14	8	0	0	3	0	141	2,883	3,645	20,387	25,780	103.0	26.5	12.0
INSTRUCT AIDES	13	5	0	0	0	1	0	19	0	198	0	10,410	*	*	1.6
100907 LUMBERTON ISD					REFINED ADA =		2,348								
TEACHERS	124	10	8	0	0	1	0	143	2,619	3,257	18,362	22,839	97.2	24.4	26.4
SUPPORT STAFF	11	2	0	0	0	0	0	13	281	357	21,527	27,372	95.8	27.2	32.1
ADMINISTRATORS	7	1	0	0	0	0	0	8	235	334	29,382	41,828	103.0	42.4	26.5
TOT PROFESS'NL	142	13	8	0	0	1	0	164	3,134	3,949	19,152	24,127	96.8	26.0	26.7
INSTRUCT AIDES	6	5	0	0	0	1	0	12	0	113	0	9,244	*	*	7.6
100908 WEST HARDIN ISD					REFINED ADA =		644								
TEACHERS	40	4	4	0	0	1	0	49	858	1,003	17,385	20,324	92.0	16.9	16.0
SUPPORT STAFF	3	0	0	0	0	0	0	3	52	60	17,480	20,080	77.8	14.9	13.5
ADMINISTRATORS	5	0	0	0	0	0	0	5	151	176	30,104	35,269	105.6	17.2	12.3
TOT PROFESS'NL	48	4	4	0	0	1	0	57	1,061	1,240	18,499	21,614	93.5	16.8	14.5
INSTRUCT AIDES	0	2	0	0	2	1	0	5	0	51	0	10,200	*	*	8.6

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1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		9,697								
TEACHERS	486	55	39	0	4	14	2	599	11,231	13,616	18,774	22,709	99.4	21.0	15.0
SUPPORT STAFF	35	7	1	0	0	0	1	44	973	1,157	22,095	26,278	98.4	18.9	14.4
ADMINISTRATORS	41	3	0	0	0	0	1	46	1,363	1,715	29,734	37,413	104.3	25.8	14.2
TOT PROFESS'NL	562	65	40	0	4	14	4	689	13,567	16,487	19,716	23,914	99.6	21.3	14.7
INSTRUCT AIDES	23	28	0	0	9	12	0	72	0	703	0	9,743	*	*	1.0
101 HARRIS COUNTY															
101902 ALDINE ISD					REFINED ADA =		33,255								
TEACHERS	1,377	165	75	6	81	37	20	1,762	31,155	41,296	17,962	23,411	95.1	30.3	9.8
SUPPORT STAFF	135	33	5	0	0	9	2	184	4,194	5,126	22,777	27,841	101.4	22.2	7.5
ADMINISTRATORS	104	0	1	0	0	0	1	106	3,150	4,265	29,176	39,506	102.3	35.4	7.8
TOT PROFESS'NL	1,616	198	81	6	81	46	23	2,051	38,499	50,687	18,997	24,653	96.0	29.8	9.4
INSTRUCT AIDES	109	73	0	0	0	20	11	213	0	2,135	0	10,018	*	*	5.4
101903 ALIEF ISD					REFINED ADA =		20,939								
TEACHERS	1,259	135	23	0	0	0	0	1,416	25,548	34,393	18,039	24,247	95.5	34.4	10.4
SUPPORT STAFF	89	55	2	0	0	0	0	146	3,121	4,028	21,141	27,284	94.1	29.1	7.7
ADMINISTRATORS	86	3	1	0	0	0	0	90	2,580	3,571	28,365	39,255	99.5	38.4	7.7
TOT PROFESS'NL	1,434	193	26	0	0	0	0	1,653	31,249	42,007	18,883	25,351	95.4	34.3	10.2
INSTRUCT AIDES	47	83	0	0	0	8	0	138	0	1,273	0	9,215	*	*	8.3
101905 CHANNELVIEW ISD					REFINED ADA =		4,845								
TEACHERS	215	26	14	0	12	5	0	272	5,048	6,856	18,816	25,179	99.6	33.8	11.0
SUPPORT STAFF	18	4	1	0	0	0	0	23	503	647	22,008	28,294	98.0	28.6	11.5
ADMINISTRATORS	26	1	1	0	0	0	1	29	802	1,122	27,115	37,957	95.1	40.0	9.1
TOT PROFESS'NL	259	31	16	0	12	5	1	325	6,352	8,625	19,808	26,562	100.1	34.1	11.0
INSTRUCT AIDES	15	10	0	0	0	1	0	26	0	268	0	10,197	*	*	6.7
101906 CROSBY ISD					REFINED ADA =		2,878								
TEACHERS	125	14	12	0	9	4	1	165	2,937	3,917	18,114	23,718	95.9	30.9	14.3
SUPPORT STAFF	10	2	0	0	0	0	0	12	243	323	20,213	26,915	90.0	33.2	7.8
ADMINISTRATORS	17	1	1	0	0	0	0	19	511	706	27,014	37,336	94.7	38.2	13.8
TOT PROFESS'NL	152	17	13	0	9	4	1	196	3,690	4,946	19,116	25,227	96.6	32.0	12.8
INSTRUCT AIDES	5	6	0	0	1	1	1	15	0	125	0	8,558	*	*	5.4
101907 CYPRESS-FAIRBANKS ISD					REFINED ADA =		28,126								
TEACHERS	1,542	192	58	2	0	12	13	1,818	32,367	43,516	17,846	23,921	94.5	34.0	8.9
SUPPORT STAFF	134	25	6	1	0	7	5	177	4,043	5,285	22,652	29,610	100.9	30.7	7.2
ADMINISTRATORS	91	1	1	0	0	1	0	94	2,753	3,946	28,110	40,299	98.6	43.4	3.6
TOT PROFESS'NL	1,766	218	65	3	0	20	18	2,090	39,162	52,747	18,737	25,171	94.7	34.3	8.5
INSTRUCT AIDES	91	71	0	6	0	15	5	188	0	1,803	0	9,589	*	*	6.2
101908 DEER PARK ISD					REFINED ADA =		7,878								
TEACHERS	387	57	23	6	14	0	5	492	9,747	15,539	19,752	31,489	104.6	59.4	8.7
SUPPORT STAFF	46	7	1	0	1	0	0	54	1,336	1,967	24,558	36,150	109.3	47.2	4.9
ADMINISTRATORS	32	0	0	0	0	0	1	33	1,052	1,624	30,474	47,066	106.9	54.4	-0.3
TOT PROFESS'NL	465	63	24	6	15	0	6	579	12,135	19,130	20,836	32,848	105.3	57.7	7.7
INSTRUCT AIDES	18	18	0	0	1	0	4	41	0	568	0	13,993	*	*	3.7
101909 NORTH FOREST ISD					REFINED ADA =		14,559								
TEACHERS	598	53	59	13	59	30	6	817	15,435	18,665	19,172	22,740	101.5	18.6	14.9
SUPPORT STAFF	72	13	5	0	0	4	0	94	2,221	2,600	23,459	27,463	104.4	17.1	14.6
ADMINISTRATORS	54	1	1	0	0	1	1	58	1,709	2,181	28,838	36,803	101.1	27.6	8.9
TOT PROFESS'NL	724	67	65	13	59	34	7	970	19,365	23,449	20,193	24,056	102.0	19.1	14.4
INSTRUCT AIDES	82	23	0	0	0	19	11	135	0	1,274	0	9,360	*	*	7.5

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
101910 GALENA PARK ISD					REFINED ADA =		12,062								
TEACHERS	559	55	35	24	14	7	0	694	12,512	16,460	18,318	23,716	97.0	29.5	10.0
SUPPORT STAFF	34	8	3	0	0	0	0	45	969	1,227	21,315	26,979	94.9	26.6	7.2
ADMINISTRATORS	45	1	1	0	0	0	0	47	1,250	1,825	26,721	39,009	93.7	46.0	5.0
TOT PROFESS'NL	638	64	39	25	14	7	0	786	14,732	19,513	19,001	24,815	96.0	30.6	9.7
INSTRUCT AIDES	38	36	0	0	0	13	0	87	0	807	0	9,258	*	*	7.8
101911 GOOSE CREEK ISD					REFINED ADA =		15,721								
TEACHERS	722	85	43	31	1	12	15	909	17,576	26,197	19,484	28,766	103.2	47.6	12.6
SUPPORT STAFF	51	26	3	0	0	3	10	91	1,939	2,833	22,498	30,669	100.2	36.3	0.2
ADMINISTRATORS	58	1	1	0	0	0	0	60	1,889	2,830	30,683	45,983	107.6	49.9	10.6
TOT PROFESS'NL	831	111	47	31	1	15	25	1,060	21,404	31,862	20,388	29,928	103.0	46.8	11.4
INSTRUCT AIDES	46	28	0	0	1	15	3	93	0	961	0	10,256	*	*	4.5
101912 HOUSTON ISD					REFINED ADA =		178,461								
TEACHERS	5,839	1,084	512	1,030	959	178	101	9,704	184,056	230,905	19,314	23,795	102.3	23.2	9.9
SUPPORT STAFF	287	212	67	6	462	26	18	1,078	24,343	30,990	22,574	28,739	100.5	27.3	7.1
ADMINISTRATORS	555	2	1	3	1	8	4	574	15,775	23,247	27,484	40,502	96.4	47.4	6.6
TOT PROFESS'NL	6,681	1,298	580	1,039	1,423	212	123	11,356	224,174	285,144	20,048	25,109	101.3	25.2	9.4
INSTRUCT AIDES	269	322	0	65	0	136	15	807	0	8,109	0	10,051	*	*	8.1
101913 HUMBLE ISD					REFINED ADA =		14,567								
TEACHERS	716	98	33	2	0	1	0	849	15,321	19,926	18,152	23,468	96.1	29.3	12.3
SUPPORT STAFF	68	21	2	0	0	0	0	91	2,060	2,679	22,358	29,073	99.5	30.0	16.5
ADMINISTRATORS	62	0	1	0	0	0	0	64	1,715	2,563	26,982	39,736	94.6	47.3	15.4
TOT PROFESS'NL	846	119	36	2	0	1	0	1,004	19,096	25,170	19,101	25,026	96.5	31.0	13.2
INSTRUCT AIDES	28	42	0	0	0	0	0	71	0	650	0	9,166	*	*	3.4
101914 KATY ISD					REFINED ADA =		13,873								
TEACHERS	738	73	27	2	0	1	2	842	15,237	20,260	18,144	24,028	96.1	32.4	8.6
SUPPORT STAFF	69	11	1	0	0	1	0	83	1,850	2,353	22,307	28,373	99.3	27.2	8.1
ADMINISTRATORS	71	1	0	0	0	0	0	72	2,035	2,927	27,555	39,631	96.6	43.8	3.9
TOT PROFESS'NL	878	85	28	2	0	2	2	997	19,122	25,539	19,187	25,541	96.9	33.1	7.9
INSTRUCT AIDES	33	19	0	0	0	8	2	62	0	629	0	10,107	*	*	-0.8
101915 KLEIN ISD					REFINED ADA =		21,459								
TEACHERS	1,047	145	51	4	0	2	8	1,258	22,369	28,980	18,021	23,036	95.4	27.8	11.7
SUPPORT STAFF	89	35	4	0	0	3	7	138	3,003	3,607	21,676	26,037	96.5	20.1	7.6
ADMINISTRATORS	95	2	1	0	0	0	3	101	2,706	3,762	26,789	37,240	93.9	39.0	5.8
TOT PROFESS'NL	1,231	182	56	4	0	5	19	1,497	28,079	36,350	18,961	24,272	95.8	28.0	10.6
INSTRUCT AIDES	79	72	0	0	1	2	2	156	0	1,359	0	8,716	*	*	-5.0
101916 LA PORTE ISD					REFINED ADA =		6,519								
TEACHERS	355	56	19	1	11	2	0	444	8,478	12,447	19,396	28,039	102.7	44.6	8.5
SUPPORT STAFF	40	7	1	0	1	0	0	49	1,114	1,578	22,685	32,151	101.0	41.7	4.4
ADMINISTRATORS	38	0	0	0	0	0	1	39	1,126	1,705	28,566	43,253	100.2	51.4	12.2
TOT PROFESS'NL	433	63	20	1	12	2	1	532	10,717	15,730	20,391	29,544	103.0	44.9	7.9
INSTRUCT AIDES	25	35	0	1	3	0	0	63	0	702	0	11,064	*	*	-0.8
101917 PASADENA ISD					REFINED ADA =		32,753								
TEACHERS	1,475	162	60	1	8	35	0	1,741	32,920	46,626	19,154	26,767	101.4	39.7	18.5
SUPPORT STAFF	137	24	5	0	2	1	0	168	3,798	5,246	22,296	30,791	99.3	38.1	15.5
ADMINISTRATORS	109	1	1	0	0	0	0	111	3,204	4,916	28,297	43,409	99.2	53.4	18.1
TOT PROFESS'NL	1,720	187	66	1	10	36	0	2,020	39,923	56,788	19,938	28,036	100.7	40.6	18.5
INSTRUCT AIDES	105	22	0	1	18	34	0	181	0	1,528	0	8,448	*	*	-2.7

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE: FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	SALARIES: TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
101919 SPRING ISD				REFINED ADA =		13,963									
TEACHERS	704	89	42	2	0	1	1	840	15,134	20,245	18,045	23,941	95.5	32.7	10.7
SUPPORT STAFF	52	13	2	0	0	1	4	71	1,556	1,992	21,555	27,605	96.0	28.1	7.3
ADMINISTRATORS	60	1	1	0	0	0	0	62	1,737	2,552	28,160	41,373	98.7	46.9	9.6
TOT PROFESS'NL	816	103	45	2	0	2	5	973	18,427	24,789	18,947	25,309	95.7	33.6	9.7
INSTRUCT AIDES	71	35	1	5	2	18	0	131	0	1,147	0	8,628	*	*	4.0
101920 SPRING BRANCH ISD				REFINED ADA =		24,439									
TEACHERS	1,308	156	69	54	55	15	4	1,662	30,670	40,226	18,627	24,198	98.6	29.9	10.7
SUPPORT STAFF	138	29	6	0	1	4	0	178	4,090	5,405	22,973	30,359	102.3	32.2	9.8
ADMINISTRATORS	114	2	1	0	0	1	0	118	3,525	4,994	29,802	42,225	104.5	41.7	14.5
TOT PROFESS'NL	1,560	187	76	54	56	20	4	1,958	38,284	50,625	19,706	25,847	99.6	31.2	10.7
INSTRUCT AIDES	34	62	0	14	2	10	0	123	0	1,428	0	11,610	*	*	10.2
101921 TOMBALL ISD				REFINED ADA =		3,679									
TEACHERS	190	23	10	0	0	4	0	227	4,312	5,441	18,959	23,814	100.4	25.6	9.6
SUPPORT STAFF	17	6	0	0	0	1	0	24	510	631	21,297	26,321	94.8	23.6	4.1
ADMINISTRATORS	17	1	0	0	0	0	0	18	484	677	27,144	37,981	95.2	39.9	12.9
TOT PROFESS'NL	224	30	10	0	0	5	0	269	5,307	6,750	19,709	24,977	99.6	26.7	9.0
INSTRUCT AIDES	19	9	0	0	0	0	0	28	0	260	0	8,397	*	*	4.8
101924 SHELDON ISD				REFINED ADA =		4,023									
TEACHERS	220	24	12	0	0	5	1	262	4,905	6,705	18,849	25,569	99.8	35.7	8.9
SUPPORT STAFF	15	3	1	0	0	0	0	19	426	558	22,567	29,559	100.5	31.0	5.3
ADMINISTRATORS	20	1	1	0	0	0	0	22	622	915	28,518	41,966	100.0	47.2	9.3
TOT PROFESS'NL	254	28	14	0	0	5	1	303	5,953	8,178	19,783	26,998	100.0	36.5	8.3
INSTRUCT AIDES	0	9	0	0	0	4	0	13	0	171	0	13,441	*	*	15.3
101925 HUFFMAN ISD				REFINED ADA =		1,915									
TEACHERS	98	12	11	0	0	0	0	121	2,170	2,712	18,388	22,411	97.4	21.9	16.5
SUPPORT STAFF	7	1	0	0	0	0	0	8	187	209	23,498	26,265	104.6	11.8	15.4
ADMINISTRATORS	11	1	1	0	0	0	0	13	345	440	26,808	34,225	94.0	27.7	9.9
TOT PROFESS'NL	116	14	12	0	0	0	0	142	2,702	3,361	19,460	23,698	98.3	21.8	16.4
INSTRUCT AIDES	11	4	0	0	0	0	0	15	0	128	0	8,547	*	*	1.7
** COUNTY TOTALS				REFINED ADA =		455,914									
TEACHERS	19,472	2,704	1,187	1,179	1,224	351	178	26,296	487,896	641,312	18,780	24,368	99.4	29.8	10.8
SUPPORT STAFF	1,507	533	116	7	467	59	46	2,736	61,506	79,284	22,462	28,889	100.0	28.6	8.0
ADMINISTRATORS	1,665	21	16	3	1	11	12	1,728	48,969	70,769	28,063	40,535	98.4	44.4	8.4
TOT PROFESS'NL	22,644	3,258	1,319	1,189	1,692	421	235	30,760	598,371	791,391	19,642	25,688	99.2	30.8	10.4
INSTRUCT AIDES	1,125	981	1	92	29	303	55	2,586	0	25,326	0	9,769	*	*	4.2
102 HARRISON COUNTY															
102901 KARNACK ISD				REFINED ADA =		461									
TEACHERS	23	3	4	0	4	2	0	36	672	719	18,550	19,833	98.2	6.9	19.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	45	49	22,610	24,312	100.7	7.5	8.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	121	152	30,277	37,940	106.2	25.3	11.5
TOT PROFESS'NL	29	3	4	0	4	2	0	42	838	919	19,853	21,761	100.3	9.6	17.2
INSTRUCT AIDES	0	2	0	0	0	2	0	4	0	34	0	8,469	*	*	8.0
102902 MARSHALL ISD				REFINED ADA =		6,191									
TEACHERS	250	35	25	0	21	7	3	341	6,710	7,650	19,913	22,441	105.4	12.7	17.6
SUPPORT STAFF	16	5	1	0	0	4	0	26	599	643	23,046	24,749	102.6	7.4	14.2
ADMINISTRATORS	22	1	1	0	0	2	1	27	764	871	27,997	31,901	98.2	13.9	6.3
TOT PROFESS'NL	288	41	27	0	21	13	4	394	8,074	9,164	20,687	23,248	104.5	12.4	16.2
INSTRUCT AIDES	3	20	0	0	6	21	1	51	0	477	0	9,377	*	*	7.3

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
102903 WASKOM ISD					REFINED ADA =		838								
TEACHERS	45	5	4	0	1	1	0	56	1,081	1,212	19,201	21,513	101.7	12.0	18.5
SUPPORT STAFF	3	0	0	0	0	0	0	3	66	69	22,034	22,935	98.1	4.1	15.7
ADMINISTRATORS	4	0	0	0	0	0	0	4	100	129	27,485	35,669	96.4	29.8	18.6
TOT PROFESS'NL	52	5	4	0	1	1	0	63	1,247	1,410	19,813	22,397	100.1	13.0	17.0
INSTRUCT AIDES	0	3	0	0	0	2	0	5	0	36	0	7,210	*	*	12.6
102904 HALLSVILLE ISD					REFINED ADA =		2,735								
TEACHERS	129	12	10	0	7	1	1	161	3,294	4,159	20,460	25,830	108.3	26.2	29.5
SUPPORT STAFF	8	5	1	0	0	1	0	15	348	405	23,311	27,119	103.8	16.3	15.6
ADMINISTRATORS	12	1	0	0	0	0	0	13	384	507	29,635	39,080	103.9	31.9	13.8
TOT PROFESS'NL	150	17	11	0	7	2	1	189	4,026	5,072	21,316	26,850	107.7	26.0	27.2
INSTRUCT AIDES	1	6	0	0	0	2	0	8	0	81	0	9,754	*	*	21.8
102905 HARLETON ISD					REFINED ADA =		493								
TEACHERS	28	2	2	0	2	1	0	35	652	704	18,773	20,282	99.4	8.0	16.0
SUPPORT STAFF	0	0	0	0	1	0	0	1	19	19	18,620	19,320	82.9	3.8	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	102	118	27,693	31,998	97.1	15.5	1.4
TOT PROFESS'NL	32	2	2	0	3	1	0	39	772	841	19,605	21,356	99.1	8.9	14.4
INSTRUCT AIDES	1	1	0	0	1	1	0	4	0	40	0	10,085	*	*	5.8
102906 ELYSIAN FIELDS ISD					REFINED ADA =		780								
TEACHERS	46	5	4	0	0	2	0	57	1,061	1,208	18,504	21,064	98.0	13.8	17.3
SUPPORT STAFF	1	0	0	0	1	0	0	2	42	46	20,900	22,975	93.1	9.9	16.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	116	151	28,975	37,835	101.6	30.6	7.4
TOT PROFESS'NL	51	5	4	0	1	2	0	63	1,219	1,405	19,241	22,183	97.2	15.3	15.4
INSTRUCT AIDES	0	2	0	0	0	1	0	3	0	27	0	8,910	*	*	6.1
** COUNTY TOTALS					REFINED ADA =		11,499								
TEACHERS	522	62	49	0	35	14	4	686	13,471	15,650	19,735	22,798	104.5	15.5	20.2
SUPPORT STAFF	30	10	2	0	2	5	0	49	1,119	1,231	22,869	25,159	101.8	10.0	14.5
ADMINISTRATORS	49	2	1	0	0	2	1	55	1,588	1,928	28,560	34,691	100.1	21.5	8.9
TOT PROFESS'NL	601	73	52	0	37	21	5	790	16,177	18,811	20,553	23,782	103.8	15.7	18.6
INSTRUCT AIDES	5	33	0	0	7	29	1	75	0	696	0	9,245	*	*	9.6
103 HARTLEY COUNTY															
103901 CHANNING ISD					REFINED ADA =		139								
TEACHERS	15	0	0	0	0	1	0	16	331	383	20,374	23,540	107.9	15.5	10.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	56	88	28,120	43,814	98.6	55.8	7.1
TOT PROFESS'NL	17	0	0	0	0	1	0	18	387	470	21,223	25,762	107.2	21.4	10.2
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	12	0	12,467	*	*	9.3
103902 HARTLEY ISD					REFINED ADA =		171								
TEACHERS	15	1	1	0	0	1	0	18	327	376	18,177	20,911	96.2	15.0	17.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	54	68	26,828	33,858	94.1	26.2	9.5
TOT PROFESS'NL	17	1	1	0	0	1	0	20	381	444	19,042	22,206	96.2	16.6	15.8
INSTRUCT AIDES	1	1	0	0	1	1	0	4	0	40	0	10,154	*	*	6.8
** COUNTY TOTALS					REFINED ADA =		310								
TEACHERS	30	1	1	0	0	2	0	34	658	759	19,219	22,159	101.8	15.3	13.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	110	155	27,474	38,836	96.3	41.4	8.1
TOT PROFESS'NL	34	1	1	0	0	2	0	38	768	914	20,083	23,903	101.5	19.0	12.5
INSTRUCT AIDES	1	1	0	0	1	2	0	5	0	53	0	10,619	*	*	4.7

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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
104 HASKELL COUNTY															
104901 HASKELL ISD					REFINED ADA =		662								
TEACHERS	35	4	4	0	2	2	0	47	927	968	19,908	20,800	105.4	4.5	19.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	42	42	20,900	20,900	93.1	0.0	13.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	95	108	30,617	34,812	107.4	13.7	5.0
TOT PROFESS'NL	40	4	4	0	2	2	0	52	1,063	1,118	20,587	21,643	104.0	5.1	17.2
INSTRUCT AIDES	2	2	0	0	0	3	0	7	0	54	0	7,748	*	*	-6.1
104902 ROCHESTER ISD					REFINED ADA =		147								
TEACHERS	12	1	2	0	0	1	0	16	276	306	18,394	19,127	97.4	4.0	29.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	72	29,926	35,948	104.9	20.1	5.3
TOT PROFESS'NL	14	1	2	0	0	1	0	18	336	378	19,760	21,008	99.8	6.3	24.4
INSTRUCT AIDES	0	0	0	0	2	1	0	3	0	22	0	7,609	*	*	6.4
104903 RULE ISD					REFINED ADA =		197								
TEACHERS	15	1	2	0	0	1	0	19	355	365	18,851	19,365	99.8	2.7	21.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	68	30,590	34,064	107.3	11.4	5.0
TOT PROFESS'NL	17	1	2	0	0	1	0	21	416	433	19,978	20,777	100.9	4.0	17.7
INSTRUCT AIDES	0	2	0	0	0	2	0	4	0	38	0	8,663	*	*	2.2
104906 WEINERT ISD					REFINED ADA =		71								
TEACHERS	8	1	1	0	0	0	0	10	191	205	18,273	19,576	96.7	7.1	29.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	29	44	29,374	44,378	103.0	51.1	47.0
TOT PROFESS'NL	9	1	1	0	0	0	0	11	220	251	19,225	21,918	97.1	14.0	22.5
INSTRUCT AIDES	1	1	0	0	1	1	0	4	0	30	0	7,478	*	*	1.0
104907 PAINT CREEK ISD					REFINED ADA =		100								
TEACHERS	9	1	1	0	1	0	0	12	221	230	18,436	19,148	97.6	3.9	14.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	65	29,859	32,243	104.7	8.0	6.6
TOT PROFESS'NL	11	1	1	0	1	0	0	14	281	295	20,074	21,026	101.4	4.7	11.5
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	6	0	5,820	*	*	-0.3
** COUNTY TOTALS					REFINED ADA =		1,178								
TEACHERS	79	8	9	0	3	4	0	104	1,970	2,074	19,156	19,968	101.4	4.2	21.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	42	42	20,900	20,900	93.1	0.0	13.9
ADMINISTRATORS	10	0	0	0	0	0	0	10	305	357	30,202	35,310	105.9	16.9	9.9
TOT PROFESS'NL	91	8	9	0	3	4	0	116	2,317	2,475	20,156	21,341	101.8	5.9	18.3
INSTRUCT AIDES	3	5	0	0	3	8	0	19	0	150	0	7,780	*	*	-0.1
105 HAYS COUNTY															
105902 SAN MARCOS ISD					REFINED ADA =		4,884								
TEACHERS	225	30	20	3	24	10	3	314	5,874	6,803	18,772	21,669	99.4	15.4	18.4
SUPPORT STAFF	15	5	2	0	0	0	0	22	508	565	22,658	25,240	100.9	11.4	14.5
ADMINISTRATORS	15	1	1	1	0	2	0	20	595	720	29,784	36,069	104.4	21.1	19.3
TOT PROFESS'NL	255	36	23	4	24	12	3	356	6,977	8,089	19,636	22,700	99.2	15.6	17.5
INSTRUCT AIDES	11	6	0	4	0	31	3	55	0	505	0	9,111	*	*	12.0
105904 DRIPPING SPRINGS ISD					REFINED ADA =		983								
TEACHERS	50	5	2	0	1	0	0	59	1,082	1,138	18,462	19,415	97.7	5.2	14.1
SUPPORT STAFF	3	0	0	0	0	0	0	3	58	59	19,380	19,761	86.3	2.0	9.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	123	29,906	31,445	104.9	5.1	12.9
TOT PROFESS'NL	57	5	2	0	1	0	0	66	1,258	1,321	19,189	20,151	97.0	5.0	13.0
INSTRUCT AIDES	3	2	0	0	0	0	0	5	0	53	0	10,588	*	*	2.7

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
105906 HAYS CONS ISD					REFINED ADA =		3,503								
TEACHERS	160	21	9	1	2	8	4	204	3,699	4,442	18,187	21,738	96.3	19.5	19.9
SUPPORT STAFF	7	5	0	0	0	0	0	12	273	313	22,151	25,393	98.6	14.6	19.0
ADMINISTRATORS	15	1	1	0	0	0	0	16	466	598	28,510	36,562	100.0	28.2	12.1
TOT PROFESS'NL	182	27	9	1	2	8	4	233	4,438	5,354	19,126	22,972	96.6	20.1	18.9
INSTRUCT AIDES	1	9	0	0	0	11	0	21	0	193	0	9,108	*	*	0.1
** COUNTY TOTALS					REFINED ADA =		9,370								
TEACHERS	435	55	31	4	27	18	7	577	10,655	12,383	18,534	21,464	98.1	15.8	18.5
SUPPORT STAFF	26	10	2	0	0	0	0	38	839	938	22,231	24,854	99.0	11.8	15.5
ADMINISTRATORS	34	2	2	1	0	2	0	40	1,179	1,442	29,278	35,819	102.7	22.3	16.0
TOT PROFESS'NL	494	67	34	5	27	20	7	654	12,673	14,763	19,410	22,542	98.1	16.1	17.6
INSTRUCT AIDES	15	17	0	4	0	42	3	82	0	751	0	9,201	*	*	6.8
106 HEMPHILL COUNTY															
106901 CANADIAN ISD					REFINED ADA =		963								
TEACHERS	69	4	4	1	0	2	1	81	1,487	2,091	18,354	25,806	97.2	40.6	15.4
SUPPORT STAFF	7	0	0	0	0	0	0	7	134	185	19,109	26,462	85.1	38.5	15.3
ADMINISTRATORS	6	0	0	0	0	0	0	6	176	265	29,311	44,118	102.8	50.5	14.0
TOT PROFESS'NL	82	4	4	1	0	2	1	94	1,796	2,541	19,109	27,023	96.5	41.4	13.3
INSTRUCT AIDES	9	1	0	0	1	0	0	11	0	106	0	9,692	*	*	8.9
** COUNTY TOTALS					REFINED ADA =		963								
TEACHERS	69	4	4	1	0	2	1	81	1,487	2,091	18,354	25,806	97.2	40.6	15.4
SUPPORT STAFF	7	0	0	0	0	0	0	7	134	185	19,109	26,462	85.1	38.5	15.3
ADMINISTRATORS	6	0	0	0	0	0	0	6	176	265	29,311	44,118	102.8	50.5	14.0
TOT PROFESS'NL	82	4	4	1	0	2	1	94	1,796	2,541	19,109	27,023	96.5	41.4	13.3
INSTRUCT AIDES	9	1	0	0	1	0	0	11	0	106	0	9,692	*	*	8.9
107 HENDERSON COUNTY															
107901 ATHENS ISD					REFINED ADA =		2,974								
TEACHERS	137	22	10	0	4	6	1	180	3,511	3,888	19,577	21,559	103.6	10.1	17.8
SUPPORT STAFF	7	5	0	0	0	0	0	12	262	274	22,175	23,184	98.7	4.6	14.4
ADMINISTRATORS	15	1	1	0	0	0	0	17	526	605	31,203	35,856	109.4	14.9	8.9
TOT PROFESS'NL	159	28	11	0	4	6	1	209	4,300	4,767	20,667	22,804	104.4	10.3	15.9
INSTRUCT AIDES	8	8	0	0	0	13	0	29	0	247	0	8,512	*	*	-4.7
107902 BROWNSBORO ISD					REFINED ADA =		1,690								
TEACHERS	79	9	10	0	0	0	0	98	1,815	2,041	18,902	20,825	100.1	10.2	21.4
SUPPORT STAFF	3	0	0	0	0	0	0	3	68	75	23,494	25,845	104.6	10.0	18.6
ADMINISTRATORS	7	0	0	0	0	0	0	7	210	245	30,042	34,997	105.3	16.5	10.4
TOT PROFESS'NL	89	9	10	0	0	0	0	108	2,094	2,361	19,765	21,879	99.9	10.7	19.6
INSTRUCT AIDES	7	5	0	0	0	0	0	12	0	95	0	7,999	*	*	16.0
107904 CROSS ROADS ISD					REFINED ADA =		488								
TEACHERS	27	2	2	0	0	0	0	31	590	665	18,757	21,125	99.3	12.6	24.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	8	8	19,162	20,279	85.3	5.8	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	73	31,051	37,379	108.9	20.4	29.1
TOT PROFESS'NL	30	2	2	0	0	0	0	34	658	745	19,468	22,049	98.4	13.3	20.9
INSTRUCT AIDES	3	1	0	0	0	0	0	4	0	36	0	8,975	*	*	-9.7
107905 EUSTACE ISD					REFINED ADA =		781								
TEACHERS	42	4	1	0	0	0	0	47	856	1,003	18,293	21,437	96.8	17.2	21.1
SUPPORT STAFF	3	0	0	0	0	0	0	3	66	72	21,918	23,734	97.6	8.3	-3.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	96	119	31,920	39,620	111.9	24.1	13.9
TOT PROFESS'NL	48	4	1	0	0	0	0	53	1,018	1,193	19,275	22,602	97.4	17.3	17.2
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	29	0	9,560	*	*	-24.6

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
107906 MALAKOFF ISD					REFINED ADA =		928								
TEACHERS	46	5	7	0	1	1	0	60	1,125	1,260	18,598	20,824	98.5	12.0	13.9
SUPPORT STAFF	4	0	0	0	0	0	0	4	99	104	24,710	26,085	110.0	5.6	14.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	128	147	31,920	36,761	111.9	15.2	7.8
TOT PROFESS'NL	54	5	7	0	1	1	0	68	1,351	1,511	19,733	22,062	99.7	11.8	12.8
INSTRUCT AIDES	7	0	0	0	0	1	0	8	0	80	0	9,390	*	*	6.3
107907 TRINIDAD ISD					REFINED ADA =		239								
TEACHERS	16	0	2	0	0	0	0	18	346	376	19,087	20,776	101.1	8.8	17.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	7	7	15,712	16,298	70.0	3.7	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	79	30,326	39,255	106.3	29.4	30.5
TOT PROFESS'NL	18	0	2	0	0	0	0	21	413	462	20,115	22,489	101.6	11.8	15.2
INSTRUCT AIDES	0	0	0	0	0	3	0	3	0	19	0	6,209	*	*	8.9
107908 MURCHISON ISD					REFINED ADA =		116								
TEACHERS	6	0	0	0	0	0	0	6	87	95	17,480	17,207	92.5	-1.6	18.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	25	33	25,080	32,868	87.9	31.1	-6.3
TOT PROFESS'NL	7	0	0	0	0	0	0	7	112	128	18,747	19,615	94.7	4.6	9.2
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	26	0	8,560	*	*	34.6
107910 LA POYNOR ISD					REFINED ADA =		407								
TEACHERS	25	1	2	0	0	1	0	30	586	651	19,602	21,772	103.8	11.1	12.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	12	13	20,158	21,358	89.7	6.0	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	91	108	31,014	36,768	108.7	18.6	17.0
TOT PROFESS'NL	29	1	2	0	0	1	0	33	689	772	20,612	23,077	104.1	12.0	12.3
INSTRUCT AIDES	2	1	0	0	0	1	0	4	0	42	0	10,594	*	*	0.4
** COUNTY TOTALS					REFINED ADA =		7,623								
TEACHERS	379	43	34	0	5	8	1	471	8,916	9,979	19,088	21,203	101.1	11.1	18.1
SUPPORT STAFF	18	5	0	0	0	0	0	23	522	553	22,524	23,869	100.3	6.0	12.0
ADMINISTRATORS	37	1	1	0	0	0	0	39	1,197	1,407	30,897	36,330	108.3	17.6	12.0
TOT PROFESS'NL	434	49	35	0	5	8	1	532	10,635	11,939	20,103	22,419	101.6	11.5	16.0
INSTRUCT AIDES	33	15	0	0	0	18	0	66	0	573	0	8,631	*	*	-3.3
108 HIDALGO COUNTY															
108902 DONNA ISD					REFINED ADA =		5,783								
TEACHERS	177	27	17	21	42	21	0	305	5,016	6,407	17,492	21,028	92.6	20.2	28.7
SUPPORT STAFF	5	5	1	0	13	5	0	29	642	729	22,120	25,116	98.5	13.5	19.7
ADMINISTRATORS	16	1	1	1	1	2	0	22	641	755	29,120	34,337	102.1	17.9	14.1
TOT PROFESS'NL	198	33	19	22	56	28	0	356	6,298	7,892	18,647	22,185	94.2	19.0	25.6
INSTRUCT AIDES	10	16	0	1	10	66	0	102	0	835	0	8,230	*	*	0.8
108903 EDCOUCH-ELSA ISD					REFINED ADA =		3,503								
TEACHERS	126	16	18	5	15	18	0	199	3,498	4,223	17,812	21,239	94.3	19.2	31.0
SUPPORT STAFF	6	5	1	0	2	6	0	20	419	469	21,186	23,699	94.3	11.9	22.1
ADMINISTRATORS	11	1	1	0	1	4	1	19	535	608	28,462	32,300	99.8	13.5	16.4
TOT PROFESS'NL	143	22	20	5	18	28	1	237	4,452	5,300	18,949	22,321	95.7	17.8	28.2
INSTRUCT AIDES	1	10	0	4	19	66	0	100	0	915	0	9,167	*	*	7.6
108904 EDINBURG ISD					REFINED ADA =		11,948								
TEACHERS	372	55	47	101	53	61	3	691	12,179	16,114	18,242	23,306	96.6	27.8	25.6
SUPPORT STAFF	34	11	5	0	1	10	1	62	1,368	1,681	22,073	27,121	98.3	22.9	15.6
ADMINISTRATORS	42	1	1	0	1	3	2	50	1,338	1,739	26,946	35,004	94.5	29.9	12.2
TOT PROFESS'NL	448	67	53	101	55	74	6	803	14,885	19,534	19,102	24,324	96.5	27.3	22.6
INSTRUCT AIDES	8	27	0	0	49	82	23	189	0	1,676	0	8,889	*	*	3.3

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH	AVG
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
108905 HIDALGO ISD					REFINED ADA =		1,851								
TEACHERS	35	5	7	42	0	3	0	91	1,523	1,773	17,268	19,439	91.4	12.6	24.3
SUPPORT STAFF	6	0	1	1	0	2	0	9	182	196	19,228	20,711	85.6	7.7	13.4
ADMINISTRATORS	8	0	0	0	0	2	0	10	279	329	27,805	32,736	97.5	17.7	15.7
TOT PROFESS'NL	49	5	8	42	0	7	0	111	1,985	2,298	18,422	20,753	93.1	12.7	22.0
INSTRUCT AIDES	3	2	0	1	4	23	0	33	0	225	0	6,723	*	*	-0.2
108906 MCALLEN ISD					REFINED ADA =		17,481								
TEACHERS	581	98	54	175	21	145	20	1,093	19,968	25,546	18,502	23,357	98.0	26.2	23.6
SUPPORT STAFF	65	10	4	1	0	16	1	98	2,193	2,653	22,573	27,028	100.5	19.7	20.0
ADMINISTRATORS	59	1	1	0	17	3	1	82	2,211	2,793	26,947	34,051	94.5	26.4	9.4
TOT PROFESS'NL	705	109	59	176	38	164	22	1,272	24,372	30,992	19,367	24,329	97.9	25.6	22.9
INSTRUCT AIDES	58	38	0	0	0	28	7	131	0	1,261	0	9,518	*	*	7.9
108907 MERCEDES ISD					REFINED ADA =		4,456								
TEACHERS	166	19	18	3	22	7	1	236	4,353	5,264	18,674	22,303	98.9	19.4	27.0
SUPPORT STAFF	8	8	2	0	1	12	0	31	713	791	23,093	25,633	102.8	11.0	13.4
ADMINISTRATORS	16	1	1	0	1	2	0	21	615	750	29,227	35,607	102.5	21.8	13.6
TOT PROFESS'NL	190	28	21	3	24	21	1	287	5,681	6,806	19,932	23,638	100.7	18.6	24.4
INSTRUCT AIDES	3	10	0	0	1	60	0	74	0	660	0	8,930	*	*	1.3
108908 MISSION ISD					REFINED ADA =		7,715								
TEACHERS	218	34	25	57	52	49	0	434	7,612	9,764	18,145	22,458	96.1	23.8	31.0
SUPPORT STAFF	17	4	4	0	1	17	0	43	940	1,098	21,670	25,309	96.5	16.8	23.7
ADMINISTRATORS	24	1	1	0	1	3	1	31	871	1,078	28,028	34,710	98.3	23.8	17.5
TOT PROFESS'NL	259	39	30	57	54	69	1	509	9,423	11,941	19,076	23,448	96.4	22.9	28.8
INSTRUCT AIDES	2	21	0	0	1	91	0	116	0	889	0	7,677	*	*	7.4
108909 PHARR-SAN JUAN-ALAMO ISD					REFINED ADA =		14,749								
TEACHERS	359	37	33	320	3	43	3	798	14,396	18,056	18,101	22,622	95.8	25.0	26.0
SUPPORT STAFF	38	15	4	0	6	17	0	80	1,813	2,142	22,536	26,626	100.3	18.1	18.9
ADMINISTRATORS	52	1	1	0	2	4	0	60	1,671	1,999	27,876	33,346	97.7	19.6	15.4
TOT PROFESS'NL	449	53	38	320	11	64	3	938	17,881	22,198	19,109	23,651	96.5	23.8	24.5
INSTRUCT AIDES	10	29	0	67	63	82	0	252	0	2,420	0	9,579	*	*	9.8
108910 PROGRESO ISD					REFINED ADA =		929								
TEACHERS	23	0	0	18	1	5	0	46	797	965	17,598	20,840	93.2	18.4	37.6
SUPPORT STAFF	2	0	0	1	0	0	0	3	67	75	22,420	24,920	99.8	11.2	43.6
ADMINISTRATORS	4	0	0	0	0	1	0	5	153	177	30,552	35,426	107.1	16.0	20.5
TOT PROFESS'NL	29	0	0	19	1	6	0	54	1,017	1,216	19,085	22,409	96.4	17.4	32.4
INSTRUCT AIDES	1	0	0	6	3	13	0	23	0	182	0	7,919	*	*	7.7
108911 SHARYLAND ISD					REFINED ADA =		2,056								
TEACHERS	93	6	8	0	15	3	0	124	2,297	2,876	18,780	23,132	99.4	23.2	28.0
SUPPORT STAFF	7	5	0	0	0	1	0	13	288	330	22,651	25,926	100.8	14.5	27.8
ADMINISTRATORS	6	0	0	0	0	0	0	6	163	212	27,242	35,468	95.5	30.2	23.1
TOT PROFESS'NL	105	11	8	0	15	4	0	143	2,748	3,418	19,488	23,897	98.5	22.6	26.8
INSTRUCT AIDES	3	4	0	0	3	13	0	23	0	173	0	7,517	*	*	4.7
108912 LA JOYA ISD					REFINED ADA =		5,579								
TEACHERS	245	20	17	0	1	52	0	335	5,276	7,270	17,244	21,681	91.3	25.7	29.4
SUPPORT STAFF	8	3	1	1	6	9	0	27	580	703	21,505	26,090	95.7	21.3	22.9
ADMINISTRATORS	20	1	1	1	3	4	0	30	822	1,051	27,325	34,940	95.8	27.9	13.7
TOT PROFESS'NL	273	24	19	2	10	65	0	392	6,678	9,024	18,396	23,001	92.9	25.0	27.9
INSTRUCT AIDES	9	12	0	6	32	109	1	168	0	1,283	0	7,586	*	*	4.8

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
108913 WESLACO ISD					REFINED ADA =		9,453								
TEACHERS	380	29	26	0	9	10	0	454	7,866	9,744	17,661	21,447	93.5	21.4	24.4
SUPPORT STAFF	22	6	1	1	2	12	0	44	985	1,123	22,346	25,476	99.5	14.0	22.2
ADMINISTRATORS	29	1	1	0	1	2	0	34	901	1,128	26,910	32,787	94.4	21.8	10.9
TOT PROFESS'NL	432	36	28	1	12	24	0	533	9,752	11,995	18,648	22,512	94.2	20.7	23.2
INSTRUCT AIDES	10	19	0	0	63	138	0	230	0	1,975	0	8,555	*	*	5.1
108914 LA VILLA ISD					REFINED ADA =		544								
TEACHERS	30	0	0	0	0	3	0	33	581	712	17,597	21,559	93.2	22.5	31.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	21	24	19,255	21,955	85.7	14.0	-4.3
ADMINISTRATORS	2	0	0	0	0	2	0	4	121	138	30,210	34,505	105.9	14.2	17.0
TOT PROFESS'NL	33	0	0	0	0	5	0	38	723	874	18,968	22,929	95.8	20.9	27.5
INSTRUCT AIDES	6	0	0	0	2	20	0	28	0	260	0	9,336	*	*	12.4
108915 MONTE ALTO ISD					REFINED ADA =		430								
TEACHERS	20	2	0	0	1	2	0	25	433	518	17,211	20,564	91.1	19.5	26.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	18	21	20,162	23,520	89.8	16.7	30.2
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	43	31,920	42,535	111.9	33.3	24.5
TOT PROFESS'NL	22	2	0	0	1	2	0	27	483	581	17,850	21,472	90.2	20.3	24.2
INSTRUCT AIDES	2	1	0	0	5	5	0	13	0	108	0	8,546	*	*	1.9
108916 VALLEY VIEW ISD					REFINED ADA =		807								
TEACHERS	35	0	0	0	0	4	0	39	551	755	16,292	19,527	86.3	19.9	43.0
SUPPORT STAFF	2	0	0	0	0	0	0	2	36	50	17,415	24,036	77.5	38.0	51.3
ADMINISTRATORS	1	0	0	0	0	0	0	1	29	32	29,255	33,053	102.6	13.0	23.9
TOT PROFESS'NL	38	0	0	0	0	4	0	42	616	837	16,698	20,068	84.4	20.2	41.5
INSTRUCT AIDES	16	0	0	0	0	20	0	35	0	263	0	7,265	*	*	5.6
** COUNTY TOTALS					REFINED ADA =		87,286								
TEACHERS	2,859	347	269	741	235	426	26	4,904	86,346	109,987	18,075	22,419	95.7	24.0	26.5
SUPPORT STAFF	222	73	24	4	32	106	2	463	10,266	12,085	22,175	26,049	98.7	17.5	19.7
ADMINISTRATORS	291	9	9	2	28	32	5	375	10,382	12,832	27,673	34,121	97.0	23.3	13.7
TOT PROFESS'NL	3,372	429	302	747	295	563	33	5,742	106,994	134,906	19,055	23,478	96.3	23.2	24.7
INSTRUCT AIDES	142	189	0	85	254	815	31	1,515	0	13,126	0	8,630	*	*	5.4
109 HILL COUNTY															
109901 ABBOTT ISD					REFINED ADA =		188								
TEACHERS	10	1	2	0	1	0	0	14	282	296	20,073	21,072	106.3	5.0	17.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	13	13	21,280	21,280	94.7	0.0	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	35	31,920	35,492	111.9	11.2	27.0
TOT PROFESS'NL	12	1	2	0	1	0	0	16	326	344	20,877	22,002	105.5	5.4	10.9
INSTRUCT AIDES	1	1	0	0	1	1	0	4	0	38	0	9,488	*	*	18.9
109902 BYNUM ISD					REFINED ADA =		135								
TEACHERS	8	1	2	0	0	0	0	11	222	226	20,526	20,828	108.7	1.5	24.4
SUPPORT STAFF	3	0	0	0	0	0	0	3	67	81	22,420	26,904	99.8	20.0	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	68	30,604	34,462	107.3	12.6	16.3
TOT PROFESS'NL	13	1	2	0	0	0	0	16	350	374	22,145	23,685	111.9	7.0	25.4
INSTRUCT AIDES	5	0	0	0	0	1	0	6	0	63	0	10,560	*	*	32.1
109903 COVINGTON ISD					REFINED ADA =		185								
TEACHERS	8	1	2	0	0	0	0	11	210	216	19,130	19,676	101.3	2.9	21.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	13	13	21,660	21,660	96.4	0.0	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	66	30,590	33,149	107.3	8.4	9.2
TOT PROFESS'NL	11	1	2	0	0	0	0	14	285	296	20,928	21,745	105.7	3.9	17.2
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
109904 HILLSBORO ISD					REFINED ADA =		1,569								
TEACHERS	69	10	7	0	1	7	0	94	1,749	1,868	18,588	19,855	98.4	6.8	17.2
SUPPORT STAFF	3	2	0	0	0	0	0	5	111	115	22,097	22,789	98.4	3.1	15.0
ADMINISTRATORS	5	2	0	0	0	0	1	8	219	254	27,341	31,723	95.9	16.0	6.9
TOT PROFESS'NL	77	14	7	0	1	7	1	107	2,079	2,236	19,407	20,879	98.1	7.6	16.9
INSTRUCT AIDES	2	8	0	0	1	12	0	22	0	193	0	8,716	*	*	1.9
109905 HUBBARD ISD					REFINED ADA =		433								
TEACHERS	25	0	4	0	0	3	0	32	588	634	18,506	19,923	98.0	7.7	16.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	19	19	19,304	19,304	85.9	0.0	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	104	118	26,504	29,885	92.9	12.8	-3.0
TOT PROFESS'NL	30	0	4	0	0	3	0	37	712	771	19,385	20,974	97.9	8.2	13.7
INSTRUCT AIDES	1	0	0	0	4	2	0	7	0	56	0	8,262	*	*	-4.6
109907 ITASCA ISD					REFINED ADA =		585								
TEACHERS	36	3	3	0	0	3	0	45	834	922	18,496	20,454	97.9	10.6	17.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	13	13	21,280	20,900	94.7	-1.8	NA
ADMINISTRATORS	6	0	0	0	0	0	0	6	158	185	27,781	32,423	97.4	16.7	9.6
TOT PROFESS'NL	42	3	3	0	0	3	0	51	1,005	1,119	19,557	21,785	98.8	11.4	14.5
INSTRUCT AIDES	4	1	0	0	1	2	0	8	0	61	0	7,636	*	*	-12.5
109908 MALONE ISD					REFINED ADA =		77								
TEACHERS	5	1	0	0	0	0	0	6	110	112	18,008	18,453	95.3	2.5	17.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	7	7	22,800	22,800	101.5	0.0	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	34	31,920	33,624	111.9	5.3	5.0
TOT PROFESS'NL	6	1	0	0	0	0	0	7	148	153	20,085	20,682	101.5	3.0	13.6
INSTRUCT AIDES	0	0	0	0	1	1	0	3	0	26	0	9,051	*	*	8.9
109910 MOUNT CALM ISD					REFINED ADA =		103								
TEACHERS	6	1	0	0	0	0	0	7	121	138	17,145	19,634	90.8	14.5	33.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	9	9	22,610	22,610	100.7	0.0	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	37	31,920	36,764	111.9	15.2	4.8
TOT PROFESS'NL	7	1	0	0	0	0	0	8	162	184	19,156	21,806	96.8	13.8	20.6
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	8	0	8,462	*	*	15.9
109911 WHITNEY ISD					REFINED ADA =		845								
TEACHERS	33	3	5	0	1	1	0	43	817	880	18,801	20,234	99.5	7.6	19.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	11	12	22,268	23,180	99.1	4.1	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	119	136	29,985	34,428	105.1	14.8	21.6
TOT PROFESS'NL	38	3	5	0	1	1	0	48	947	1,027	19,759	21,435	99.8	8.5	18.9
INSTRUCT AIDES	3	2	0	0	0	1	0	6	0	55	0	9,031	*	*	5.3
109912 AQUILLA ISD					REFINED ADA =		112								
TEACHERS	8	1	2	0	0	0	0	11	205	210	19,542	20,011	103.5	2.4	28.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	11	11	21,128	21,128	94.1	0.0	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	67	29,963	33,407	105.1	11.5	11.5
TOT PROFESS'NL	10	1	2	0	0	0	0	13	276	288	21,206	22,114	107.1	4.3	21.1
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	19	0	9,345	*	*	10.1
109913 BLUM ISD					REFINED ADA =		240								
TEACHERS	13	1	2	0	0	2	0	18	305	334	17,897	18,544	94.8	3.6	22.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	13	13	21,660	21,660	96.4	0.0	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	64	28,595	32,035	100.3	12.0	-5.2
TOT PROFESS'NL	16	1	2	0	0	2	0	21	375	411	19,103	19,943	96.5	4.4	16.9
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	14	0	7,090	*	*	-0.3

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE: FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	SALARIES: TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
109914 PENELOPE ISD					REFINED ADA =		117								
TEACHERS	7	1	2	0	0	0	0	10	213	219	20,904	21,519	110.7	2.9	34.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	6	6	20,140	20,900	89.7	3.8	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	36,043	111.9	12.9	23.2
TOT PROFESS'NL	9	1	2	0	0	0	0	11	251	261	21,845	22,769	110.4	4.2	23.4
INSTRUCT AIDES	1	0	0	0	1	0	0	2	0	19	0	7,975	*	*	-6.0
** COUNTY TOTALS					REFINED ADA =		4,590								
TEACHERS	228	24	31	0	3	16	0	302	5,656	6,055	18,782	20,041	99.4	6.7	19.4
SUPPORT STAFF	11	2	0	0	0	0	0	13	293	310	21,807	23,102	97.1	5.9	16.6
ADMINISTRATORS	31	2	0	0	0	0	1	34	966	1,099	28,791	32,758	101.0	13.8	9.3
TOT PROFESS'NL	270	28	31	0	3	16	1	349	6,915	7,464	19,864	21,381	100.4	7.6	17.4
INSTRUCT AIDES	20	14	0	0	10	20	0	63	0	554	0	8,737	*	*	4.5
110 HOCKLEY COUNTY															
110901 ANTON ISD					REFINED ADA =		381								
TEACHERS	27	2	2	0	0	3	0	34	558	648	17,444	19,056	92.4	9.2	11.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	57	65	19,000	21,520	84.6	13.3	-2.2
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	106	30,147	35,469	105.7	17.7	12.9
TOT PROFESS'NL	33	2	2	0	0	3	0	40	706	819	18,570	20,472	93.8	10.2	10.4
INSTRUCT AIDES	0	0	0	0	0	4	0	4	0	31	0	7,897	*	*	6.6
110902 LEVELLAND ISD					REFINED ADA =		3,621								
TEACHERS	170	29	16	0	19	21	3	258	4,875	6,084	18,792	23,447	99.5	24.8	16.3
SUPPORT STAFF	15	5	1	0	0	3	0	24	540	638	22,533	26,622	100.3	18.1	9.1
ADMINISTRATORS	14	1	1	0	0	1	0	16	491	635	29,782	38,561	104.4	29.5	14.1
TOT PROFESS'NL	199	35	18	0	19	25	3	298	5,905	7,357	19,695	24,531	99.5	24.6	15.4
INSTRUCT AIDES	12	10	0	1	5	28	0	56	0	491	0	8,817	*	*	5.9
110905 ROPES ISD					REFINED ADA =		349								
TEACHERS	23	2	2	0	0	2	0	29	522	573	17,926	19,680	94.9	9.8	16.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	24	23,180	23,980	103.2	3.5	17.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	81	100	27,274	33,723	95.6	23.6	25.4
TOT PROFESS'NL	27	2	2	0	0	2	0	33	626	697	18,925	21,073	95.6	11.4	13.4
INSTRUCT AIDES	0	0	0	0	1	1	0	2	0	21	0	10,265	*	*	30.0
110906 SMYER ISD					REFINED ADA =		271								
TEACHERS	18	1	2	0	0	0	0	21	376	464	18,303	22,577	96.9	23.4	27.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	77	28,500	38,552	99.9	35.3	17.2
TOT PROFESS'NL	20	1	2	0	0	0	0	23	433	542	19,207	23,993	97.0	24.9	22.0
INSTRUCT AIDES	1	1	0	0	2	1	0	5	0	57	0	11,334	*	*	19.6
110907 SUNDOWN ISD					REFINED ADA =		511								
TEACHERS	41	0	1	0	0	1	0	43	845	1,292	19,824	30,300	105.0	52.8	15.3
SUPPORT STAFF	3	0	0	0	0	0	0	3	59	81	19,659	27,099	87.5	37.8	8.0
ADMINISTRATORS	5	0	0	0	0	0	0	5	155	235	31,099	46,987	109.0	51.1	13.9
TOT PROFESS'NL	49	0	1	0	0	1	0	51	1,060	1,608	20,928	31,758	105.7	51.7	14.5
INSTRUCT AIDES	7	0	0	0	0	0	0	7	0	111	0	16,418	*	*	4.5
110908 WHITHARRAL ISD					REFINED ADA =		140								
TEACHERS	13	1	2	0	0	2	0	18	346	372	19,224	20,650	101.8	7.4	19.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	56	63	28,082	31,380	98.5	11.7	4.7
TOT PROFESS'NL	15	1	2	0	0	2	0	20	402	435	20,110	21,723	101.6	8.0	13.0
INSTRUCT AIDES	2	0	0	0	1	2	0	5	0	44	0	8,806	*	*	10.3

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1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		5,272								
TEACHERS	291	35	25	0	19	29	3	402	7,522	9,433	18,726	23,360	99.1	24.7	16.1
SUPPORT STAFF	22	5	1	0	0	3	0	31	679	808	21,933	26,089	97.6	18.9	7.7
ADMINISTRATORS	28	1	1	0	0	1	0	31	931	1,217	29,599	38,690	103.8	30.7	16.2
TOT PROFESS'NL	342	41	27	0	19	33	3	464	9,132	11,457	19,677	24,576	99.4	24.9	14.8
INSTRUCT AIDES	22	11	0	1	9	36	0	78	0	754	0	9,623	*	*	9.4
111 HOOD COUNTY															
111901 GRANBURY ISD					REFINED ADA =		3,301								
TEACHERS	145	19	14	0	0	0	2	180	3,355	3,732	18,664	20,758	98.8	11.2	15.4
SUPPORT STAFF	7	3	0	0	0	0	0	10	234	246	22,633	23,779	100.8	5.1	14.8
ADMINISTRATORS	11	1	0	0	0	0	1	13	397	462	30,267	35,256	106.1	16.5	9.4
TOT PROFESS'NL	163	23	14	0	0	0	3	203	3,986	4,440	19,615	21,847	99.1	11.4	14.4
INSTRUCT AIDES	6	8	0	0	2	7	0	23	0	186	0	8,153	*	*	13.7
111902 LIPAN ISD					REFINED ADA =		209								
TEACHERS	13	1	2	1	0	0	0	17	339	366	19,961	21,514	105.7	7.8	13.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	9	9	17,480	18,280	77.8	4.6	8.6
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	74	31,920	36,968	111.9	15.8	8.1
TOT PROFESS'NL	16	1	2	1	0	0	0	20	412	449	21,124	23,016	106.7	9.0	11.7
INSTRUCT AIDES	2	1	0	0	0	0	2	5	0	45	0	8,935	*	*	4.3
111903 TOLAR ISD					REFINED ADA =		282								
TEACHERS	14	1	2	0	0	0	0	17	302	335	17,285	19,123	91.5	10.6	18.8
SUPPORT STAFF	0	0	0	0	0	0	0	1	18	18	19,676	20,483	87.6	4.1	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	67	29,963	33,478	105.1	11.7	8.5
TOT PROFESS'NL	17	1	2	0	0	0	0	20	380	420	18,634	20,591	94.1	10.5	16.6
INSTRUCT AIDES	3	1	0	0	0	3	0	7	0	62	0	9,075	*	*	24.9
** COUNTY TOTALS					REFINED ADA =		3,792								
TEACHERS	173	21	18	1	0	0	2	214	3,997	4,432	18,655	20,684	98.8	10.9	15.5
SUPPORT STAFF	8	4	0	0	0	0	0	12	260	273	22,187	23,292	98.8	5.0	12.9
ADMINISTRATORS	15	1	0	0	0	0	1	17	521	603	30,425	35,248	106.7	15.9	9.1
TOT PROFESS'NL	196	25	18	1	0	0	3	243	4,778	5,309	19,654	21,835	99.3	11.1	14.4
INSTRUCT AIDES	11	10	0	0	2	10	2	35	0	293	0	8,448	*	*	14.4
112 HOPKINS COUNTY															
112901 SULPHUR SPRINGS ISD					REFINED ADA =		3,539								
TEACHERS	159	22	15	0	5	1	1	202	3,906	4,400	19,344	21,788	102.4	12.6	16.6
SUPPORT STAFF	6	3	1	0	0	2	0	12	282	302	23,525	25,192	104.7	7.1	7.1
ADMINISTRATORS	17	1	1	0	0	0	0	19	548	651	29,500	35,027	103.4	18.7	7.5
TOT PROFESS'NL	181	26	17	0	5	3	1	233	4,737	5,353	20,371	23,022	102.9	13.0	14.9
INSTRUCT AIDES	0	9	0	0	1	10	0	20	0	164	0	8,050	*	*	12.6
112905 CUMBY ISD					REFINED ADA =		223								
TEACHERS	13	1	2	0	0	0	0	16	290	300	17,742	18,329	93.9	3.3	18.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	51	56	25,574	28,185	89.7	10.2	14.8
TOT PROFESS'NL	15	1	2	0	0	0	0	18	342	356	18,595	19,402	94.0	4.3	16.7
INSTRUCT AIDES	4	0	0	0	0	0	0	4	0	30	0	7,449	*	*	-15.3
112906 NORTH HOPKINS ISD					REFINED ADA =		257								
TEACHERS	13	1	2	0	0	0	0	16	317	339	19,772	21,161	104.7	7.0	24.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	0	8	0	7,870	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	72	79	28,819	31,588	101.0	9.6	8.4
TOT PROFESS'NL	17	1	2	0	0	0	0	20	389	426	20,993	21,816	106.1	3.9	18.3
INSTRUCT AIDES	1	1	0	0	0	1	0	3	0	26	0	8,830	*	*	16.7

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
112907 MILLER GROVE ISD					REFINED ADA =		170								
TEACHERS	8	1	2	0	0	0	0	11	204	214	18,286	19,213	96.8	5.1	18.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	68	72	27,395	29,083	96.1	6.2	6.3
TOT PROFESS'NL	11	1	2	0	0	0	0	14	272	286	19,943	21,008	100.8	5.3	16.8
INSTRUCT AIDES	0	1	0	0	0	1	0	2	0	14	0	7,310	*	*	20.6
112908 COMO-PICKTON ISD					REFINED ADA =		495								
TEACHERS	27	2	2	0	0	1	0	32	588	638	18,778	19,979	99.4	6.4	19.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	21	21	20,900	21,400	93.1	2.4	9.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	81	89	27,637	30,490	96.9	10.3	14.1
TOT PROFESS'NL	31	2	2	0	0	1	0	36	690	749	19,574	20,875	98.9	6.6	17.7
INSTRUCT AIDES	0	1	0	0	0	1	0	2	0	12	0	8,213	*	*	30.0
112909 SALTILLO ISD					REFINED ADA =		133								
TEACHERS	11	1	2	0	0	0	0	14	245	251	17,571	17,998	93.0	2.4	25.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	31	40	31,127	39,975	109.1	28.4	27.4
TOT PROFESS'NL	12	1	2	0	0	0	0	15	277	291	18,484	19,479	93.4	5.4	15.5
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	22	0	7,183	*	*	18.5
112910 SULPHUR BLUFF ISD					REFINED ADA =		195								
TEACHERS	12	1	2	0	0	0	0	15	275	288	18,359	19,215	97.2	4.7	28.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	72	80	28,537	31,955	100.1	12.0	2.6
TOT PROFESS'NL	15	1	2	0	0	0	0	17	346	368	19,820	21,044	100.1	6.2	24.1
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	15	0	7,890	*	*	2.0
** COUNTY TOTALS					REFINED ADA =		5,012								
TEACHERS	243	29	26	0	5	2	1	306	5,826	6,430	19,055	20,990	100.9	10.2	17.7
SUPPORT STAFF	8	3	1	0	0	2	0	14	303	332	23,323	23,684	103.8	1.5	1.4
ADMINISTRATORS	30	1	1	0	0	0	0	32	923	1,068	28,844	33,371	101.1	15.7	8.3
TOT PROFESS'NL	281	33	28	0	5	4	1	352	7,052	7,830	20,106	22,221	101.6	10.5	15.5
INSTRUCT AIDES	8	14	0	0	1	13	0	36	0	283	0	7,933	*	*	10.0
113 HOUSTON COUNTY															
113901 CROCKETT ISD					REFINED ADA =		1,720								
TEACHERS	82	12	9	0	2	2	0	107	2,004	2,184	18,939	20,448	100.3	8.0	17.6
SUPPORT STAFF	7	0	0	0	0	1	0	8	168	172	22,379	22,979	99.6	2.7	-14.6
ADMINISTRATORS	7	1	0	0	0	2	0	9	286	305	30,271	32,327	106.1	6.8	1.5
TOT PROFESS'NL	95	13	9	0	2	5	0	124	2,457	2,661	20,021	21,508	101.2	7.4	11.6
INSTRUCT AIDES	7	2	0	0	0	13	0	22	0	155	0	7,043	*	*	-4.8
113902 GRAPELAND ISD					REFINED ADA =		749								
TEACHERS	36	4	4	0	1	2	0	47	891	980	19,122	21,014	101.2	9.9	18.5
SUPPORT STAFF	3	0	0	0	0	0	0	3	60	64	20,140	21,320	89.7	5.9	29.5
ADMINISTRATORS	4	0	0	0	0	0	0	4	108	127	27,441	32,275	96.2	17.6	14.0
TOT PROFESS'NL	42	4	4	0	1	2	0	54	1,060	1,170	19,789	21,858	100.0	10.5	17.8
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
113903 LOVELADY ISD					REFINED ADA =		498								
TEACHERS	27	0	3	0	1	1	0	31	586	645	18,986	20,538	100.5	8.2	20.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	44	44	21,812	21,858	97.1	0.2	9.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	114	128	29,151	32,722	102.2	12.3	5.0
TOT PROFESS'NL	33	0	3	0	1	1	0	37	744	817	20,223	21,887	102.2	8.2	19.5
INSTRUCT AIDES	2	0	0	0	1	5	0	8	0	68	0	8,768	*	*	-11.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
113905 LATEXO ISD					REFINED ADA =		259								
TEACHERS	15	2	3	0	0	2	0	22	419	463	19,078	21,073	101.0	10.5	26.8
SUPPORT STAFF	0	3	0	0	0	0	0	3	83	86	27,550	28,550	122.7	3.6	14.8
ADMINISTRATORS	2	1	0	0	0	0	0	3	86	103	28,525	34,216	100.0	20.0	17.7
TOT PROFESS'NL	17	6	3	0	0	2	0	28	588	652	20,998	23,283	106.1	10.9	29.1
INSTRUCT AIDES	0	2	0	0	3	4	0	9	0	81	0	8,555	*	*	8.6
113906 KENNARD ISD					REFINED ADA =		387								
TEACHERS	24	3	3	0	1	2	0	33	604	634	18,587	19,510	98.4	5.0	15.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	63	65	20,900	21,586	93.1	3.3	17.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	74	85	24,976	28,464	87.6	14.0	0.6
TOT PROFESS'NL	29	3	3	0	1	2	0	38	741	784	19,262	20,366	97.3	5.7	15.3
INSTRUCT AIDES	3	2	0	0	0	1	2	8	0	88	0	10,933	*	*	13.5
** COUNTY TOTALS					REFINED ADA =		3,614								
TEACHERS	183	21	22	0	5	9	0	239	4,504	4,906	18,946	20,500	100.3	8.2	19.2
SUPPORT STAFF	15	3	0	0	0	1	0	19	418	431	22,552	23,265	100.4	3.2	-0.5
ADMINISTRATORS	20	2	0	0	0	2	0	23	668	747	28,701	32,133	100.6	12.0	5.4
TOT PROFESS'NL	217	26	22	0	5	11	0	281	5,590	6,084	19,996	21,645	101.0	8.2	16.2
INSTRUCT AIDES	12	6	0	0	4	22	2	47	0	391	0	8,292	*	*	4.8
114 HOWARD COUNTY															
114901 BIG SPRING ISD					REFINED ADA =		4,339								
TEACHERS	207	29	18	11	10	14	0	288	5,487	6,421	19,187	22,294	101.6	16.2	7.9
SUPPORT STAFF	17	5	1	0	0	0	0	23	543	610	23,761	26,678	105.8	12.3	6.6
ADMINISTRATORS	19	1	1	0	2	1	0	24	686	895	28,959	37,769	101.5	30.4	8.8
TOT PROFESS'NL	242	35	20	11	12	15	0	334	6,717	7,925	20,197	23,689	102.0	17.3	8.1
INSTRUCT AIDES	0	12	0	0	8	26	0	47	0	441	0	9,463	*	*	9.0
114902 COAHOMA ISD					REFINED ADA =		981								
TEACHERS	68	5	5	1	0	0	0	79	1,452	1,872	18,716	23,677	99.1	26.5	14.3
SUPPORT STAFF	3	0	0	0	0	0	0	3	66	80	22,053	26,640	98.2	20.8	25.7
ADMINISTRATORS	6	0	0	0	0	0	0	6	173	215	28,874	35,791	101.2	24.0	9.5
TOT PROFESS'NL	77	5	5	1	0	0	0	88	1,691	2,167	19,536	24,603	98.7	25.9	13.9
INSTRUCT AIDES	8	5	0	0	0	0	0	13	0	132	0	10,183	*	*	5.5
114904 FORSAN ISD					REFINED ADA =		504								
TEACHERS	32	9	2	0	0	0	0	43	810	1,144	18,889	26,680	100.0	41.2	25.7
SUPPORT STAFF	2	3	0	0	0	1	0	6	134	178	22,422	29,786	99.8	32.8	19.6
ADMINISTRATORS	5	1	0	0	0	0	0	6	178	247	29,287	40,668	102.7	38.9	13.0
TOT PROFESS'NL	39	13	2	0	0	1	0	55	1,121	1,568	20,422	28,563	103.2	39.9	25.4
INSTRUCT AIDES	3	1	0	0	0	0	0	4	0	48	0	12,077	*	*	16.2
** COUNTY TOTALS					REFINED ADA =		5,824								
TEACHERS	306	43	25	12	10	14	0	410	7,749	9,437	19,065	23,019	100.9	20.7	10.9
SUPPORT STAFF	22	8	1	0	0	1	0	32	743	868	23,349	27,257	104.0	16.7	10.1
ADMINISTRATORS	30	2	1	0	2	1	0	36	1,037	1,356	29,000	37,929	101.7	30.8	9.6
TOT PROFESS'NL	358	53	27	12	12	16	0	477	9,529	11,660	20,102	24,418	101.6	21.5	11.0
INSTRUCT AIDES	11	18	0	0	8	26	0	64	0	622	0	9,775	*	*	7.6
115 HUDSPETH COUNTY															
115002 ALLAMOORE CSD					REFINED ADA =		4								
TEACHERS	1	0	0	0	0	0	0	1	15	18	15,200	18,240	80.5	20.0	53.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
TOT PROFESS'NL	1	0	0	0	0	0	0	1	15	18	15,200	18,240	76.8	20.0	53.5
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA

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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE	STATE							S A L A R I E S						
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
115901 FT HANCOCK ISD					REFINED ADA =		271								
TEACHERS	15	1	2	1	0	0	0	19	337	384	17,804	20,279	94.3	13.9	17.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	104	29,870	36,633	104.7	22.6	-3.4
TOT PROFESS'NL	18	1	2	1	0	0	0	22	422	488	19,375	22,409	97.9	15.7	11.4
INSTRUCT AIDES	1	0	0	0	0	7	0	8	0	59	0	7,430	*	*	10.4
115902 SIERRA BLANCA ISD					REFINED ADA =		148								
TEACHERS	13	1	2	0	0	1	0	17	291	317	17,307	18,856	91.6	9.0	18.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	50	57	24,992	28,899	87.6	15.6	-12.4
TOT PROFESS'NL	15	1	2	0	0	1	0	19	341	375	18,118	19,916	91.5	9.9	11.4
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	19	0	9,395	*	*	40.2
115903 DELL CITY ISD					REFINED ADA =		229								
TEACHERS	13	0	2	0	0	0	0	15	270	311	19,293	20,761	102.1	7.6	20.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	62	74	31,236	37,014	109.5	18.5	9.3
TOT PROFESS'NL	15	0	2	0	0	0	0	17	333	385	20,786	22,673	105.0	9.1	18.5
INSTRUCT AIDES	4	0	0	0	0	3	0	7	0	50	0	7,001	*	*	4.5
** COUNTY TOTALS					REFINED ADA =		651								
TEACHERS	42	2	6	1	0	1	0	52	914	1,031	17,999	19,917	95.3	10.7	18.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	7	0	0	0	0	0	0	7	197	235	28,850	34,493	101.2	19.6	-2.4
TOT PROFESS'NL	49	2	6	1	0	1	0	59	1,111	1,266	19,284	21,614	97.4	12.1	13.6
INSTRUCT AIDES	7	0	0	0	0	10	0	17	0	128	0	7,480	*	*	11.4
116 HUNT COUNTY															
116901 CADDO MILLS ISD					REFINED ADA =		592								
TEACHERS	27	4	2	0	0	2	0	35	645	686	18,357	19,516	97.2	6.3	20.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	25	20,416	21,817	90.9	6.9	15.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	116	128	28,985	32,068	101.6	10.6	17.1
TOT PROFESS'NL	32	4	2	0	0	2	0	40	784	839	19,470	20,827	98.4	7.0	17.6
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	16	0	8,183	*	*	23.4
116902 CELESTE ISD					REFINED ADA =		360								
TEACHERS	16	2	2	0	0	1	0	21	364	403	17,451	19,334	92.4	10.8	25.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	4	5	25,457	32,814	113.3	28.9	16.1
ADMINISTRATORS	2	0	0	0	0	0	0	2	54	67	26,752	33,497	93.8	25.2	20.8
TOT PROFESS'NL	18	2	2	0	0	1	0	23	421	475	18,308	20,648	92.5	12.8	18.9
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	10	0	6,717	*	*	-8.9
116903 COMMERCE ISD					REFINED ADA =		1,392								
TEACHERS	66	11	8	0	0	6	0	91	1,687	1,860	19,271	20,548	102.0	6.6	22.6
SUPPORT STAFF	5	7	0	0	0	2	0	14	294	299	21,300	21,610	94.8	1.5	-0.2
ADMINISTRATORS	9	1	0	0	0	0	0	10	250	313	27,408	31,245	96.1	14.0	6.8
TOT PROFESS'NL	79	19	8	0	0	8	0	114	2,231	2,472	20,197	21,613	102.0	7.0	21.0
INSTRUCT AIDES	7	3	0	0	0	2	0	12	0	109	0	9,031	*	*	24.6
116905 GREENVILLE ISD					REFINED ADA =		4,932								
TEACHERS	231	30	20	0	5	6	5	297	5,739	6,583	19,670	22,182	104.1	12.8	16.0
SUPPORT STAFF	18	5	2	0	0	0	1	26	586	636	22,488	24,399	100.1	8.5	10.2
ADMINISTRATORS	21	1	1	0	0	1	0	24	728	847	30,068	34,975	105.4	16.3	15.2
TOT PROFESS'NL	270	36	23	0	5	7	6	346	7,054	8,066	20,621	23,241	104.2	12.7	15.5
INSTRUCT AIDES	15	9	0	0	5	17	3	49	0	441	0	8,945	*	*	1.6

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
116906 LONE OAK ISD					REFINED ADA =		376								
TEACHERS	17	3	2	0	0	1	0	23	397	425	17,444	18,679	92.4	7.1	13.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	4	5	25,460	30,620	113.4	20.3	31.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	90	27,687	29,835	97.1	7.8	-1.0
TOT PROFESS'NL	20	3	2	0	0	1	0	26	484	519	18,682	20,046	94.4	7.3	9.6
INSTRUCT AIDES	2	0	0	0	1	0	0	3	0	29	0	8,734	*	*	4.4
116908 QUINLAN ISD					REFINED ADA =		2,245								
TEACHERS	103	9	7	0	0	2	0	121	2,118	2,339	17,452	19,277	92.4	10.5	20.9
SUPPORT STAFF	4	0	0	0	0	0	0	4	83	87	19,976	21,030	88.9	5.3	19.8
ADMINISTRATORS	9	0	0	0	0	0	0	9	234	300	26,053	33,338	91.3	28.0	26.3
TOT PROFESS'NL	116	9	7	0	0	2	0	134	2,434	2,726	18,105	20,271	91.5	12.0	22.1
INSTRUCT AIDES	4	3	0	0	0	2	0	9	0	72	0	8,348	*	*	19.8
116909 WOLFE CITY ISD					REFINED ADA =		456								
TEACHERS	21	2	3	0	0	1	0	27	526	556	19,470	20,600	103.1	5.8	19.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	26	28	23,442	24,578	104.4	4.8	12.2
ADMINISTRATORS	4	0	0	0	0	0	0	4	113	122	28,124	30,490	98.6	8.4	7.7
TOT PROFESS'NL	26	2	3	0	0	1	0	32	665	706	20,688	21,972	104.5	6.2	15.8
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	4	0	7,200	*	*	10.1
116910 CAMPBELL ISD					REFINED ADA =		277								
TEACHERS	14	2	2	0	0	0	0	18	334	345	18,094	18,682	95.8	3.2	17.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	4	5	25,460	30,620	113.4	20.3	16.1
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	61	28,709	30,530	100.7	6.3	-4.6
TOT PROFESS'NL	17	2	2	0	0	0	0	21	395	410	19,178	19,919	96.9	3.9	16.8
INSTRUCT AIDES	1	1	0	0	0	1	0	3	0	18	0	6,245	*	*	-16.2
116915 BLAND ISD					REFINED ADA =		226								
TEACHERS	13	2	2	0	0	0	0	17	295	316	17,403	18,653	92.1	7.2	17.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	4	5	25,460	30,620	113.4	20.3	14.8
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	38	31,920	37,800	111.9	18.4	8.0
TOT PROFESS'NL	14	2	2	0	0	0	0	18	331	358	18,272	19,810	92.3	8.4	14.5
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	14	0	7,093	*	*	-20.9
116916 BOLES HOME ISD					REFINED ADA =		184								
TEACHERS	11	0	4	0	0	1	0	16	288	317	19,161	19,772	101.4	3.2	18.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	32	31,920	31,920	111.9	0.0	22.0
TOT PROFESS'NL	12	0	4	0	0	1	0	17	320	349	19,957	20,486	100.8	2.7	13.8
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
** COUNTY TOTALS					REFINED ADA =		11,037								
TEACHERS	519	65	52	0	5	20	5	666	12,392	13,830	18,867	20,772	99.9	10.1	17.7
SUPPORT STAFF	30	12	2	0	0	2	1	47	1,028	1,093	21,927	23,307	97.6	6.3	7.6
ADMINISTRATORS	56	2	1	0	0	1	0	60	1,699	1,998	28,631	33,162	100.4	15.8	13.4
TOT PROFESS'NL	604	79	55	0	5	23	6	772	15,119	16,921	19,814	21,891	100.1	10.5	16.7
INSTRUCT AIDES	32	17	0	0	6	24	3	82	0	711	0	8,679	*	*	8.2
117 HUTCHINSON COUNTY															
117901 BORGER ISD					REFINED ADA =		2,791								
TEACHERS	139	15	13	0	1	2	0	171	3,211	3,928	18,908	23,000	100.1	21.6	13.6
SUPPORT STAFF	9	6	1	0	0	0	0	15	365	420	23,731	27,306	105.7	15.1	-9.1
ADMINISTRATORS	12	1	0	0	0	0	0	13	374	459	28,478	34,884	99.9	22.5	3.0
TOT PROFESS'NL	160	22	14	0	1	2	0	199	3,950	4,806	19,917	24,115	100.6	21.1	12.8
INSTRUCT AIDES	3	10	0	1	1	10	0	26	0	247	0	9,586	*	*	15.7

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
117902 PHILLIPS ISD					REFINED ADA =		416								
TEACHERS	37	0	1	0	0	0	0	38	689	869	18,184	22,940	96.3	26.2	9.5
SUPPORT STAFF	3	0	0	0	0	0	0	3	66	80	22,040	26,607	98.1	20.7	9.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	119	154	29,650	38,500	104.0	29.8	4.5
TOT PROFESS'NL	44	0	1	0	0	0	0	45	873	1,103	19,464	24,572	98.3	26.2	8.3
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	6	0	5,836	*	*	NA
117903 SANFORD ISD					REFINED ADA =		1,162								
TEACHERS	61	5	2	0	1	1	0	70	1,283	1,646	18,323	23,511	97.0	28.3	20.7
SUPPORT STAFF	2	0	0	0	0	0	0	2	45	55	22,610	27,275	100.7	20.6	15.2
ADMINISTRATORS	7	0	0	0	0	0	0	7	189	265	26,974	37,882	94.6	40.4	13.4
TOT PROFESS'NL	70	5	2	0	1	1	0	79	1,517	1,966	19,199	24,880	97.0	29.6	18.6
INSTRUCT AIDES	2	3	0	0	1	0	0	5	0	54	0	9,896	*	*	10.1
117904 STINNETT ISD					REFINED ADA =		550								
TEACHERS	39	2	2	0	0	0	0	43	830	1,010	19,114	23,275	101.2	21.8	11.8
SUPPORT STAFF	3	0	0	0	0	0	0	3	60	70	20,140	23,473	89.7	16.5	15.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	125	161	31,236	40,163	109.5	28.6	8.9
TOT PROFESS'NL	46	2	2	0	0	0	0	50	1,015	1,241	20,137	24,627	101.7	22.3	10.8
INSTRUCT AIDES	4	1	0	0	0	1	0	6	0	47	0	7,794	*	*	12.2
117906 PLEMONS ISD					REFINED ADA =		79								
TEACHERS	9	1	0	0	0	0	0	10	189	223	18,984	22,482	100.5	18.4	10.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	42	31,920	42,000	111.9	31.6	7.2
TOT PROFESS'NL	10	1	0	0	0	0	0	11	221	265	20,167	24,267	101.9	20.3	8.8
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	10	0	9,600	*	*	NA
117907 SPRING CREEK ISD					REFINED ADA =		30								
TEACHERS	7	0	0	0	0	0	0	7	120	153	17,154	21,926	90.8	27.8	21.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	44	31,920	44,012	111.9	37.9	14.3
TOT PROFESS'NL	8	0	0	0	0	0	0	8	152	197	19,000	24,687	96.0	29.9	20.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
** COUNTY TOTALS					REFINED ADA =		5,027								
TEACHERS	292	24	18	0	2	3	0	339	6,320	7,830	18,698	23,096	99.0	23.5	14.3
SUPPORT STAFF	17	6	1	0	0	0	0	23	536	624	22,957	26,721	102.2	16.4	9.5
ADMINISTRATORS	29	1	0	0	0	0	0	30	871	1,125	28,878	37,299	101.3	29.2	6.9
TOT PROFESS'NL	338	30	19	0	2	3	0	392	7,727	9,579	19,736	24,403	99.7	23.6	13.2
INSTRUCT AIDES	11	14	0	1	2	11	0	39	0	363	0	9,260	*	*	12.7
118 IRION COUNTY															
118902 IRION CO ISD					REFINED ADA =		358								
TEACHERS	24	0	2	0	0	0	0	26	477	635	18,288	24,367	96.8	33.2	9.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	105	136	26,296	33,981	92.2	29.2	-3.8
TOT PROFESS'NL	28	0	2	0	0	0	0	30	582	771	19,353	25,645	97.8	32.5	7.2
INSTRUCT AIDES	8	0	0	1	0	0	0	8	0	74	0	9,065	*	*	14.0
** COUNTY TOTALS					REFINED ADA =		358								
TEACHERS	24	0	2	0	0	0	0	26	477	635	18,288	24,367	96.8	33.2	9.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	105	136	26,296	33,981	92.2	29.2	-3.8
TOT PROFESS'NL	28	0	2	0	0	0	0	30	582	771	19,353	25,645	97.8	32.5	7.2
INSTRUCT AIDES	8	0	0	1	0	0	0	8	0	74	0	9,065	*	*	14.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
119 JACK COUNTY															
119901 BRYSON ISD					REFINED ADA =		245								
TEACHERS	15	1	2	0	0	1	0	19	386	433	20,340	22,795	107.7	12.1	25.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	6	6	15,216	16,234	67.7	6.7	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	62	70	30,961	34,849	108.6	12.6	0.7
TOT PROFESS'NL	17	1	2	0	0	1	0	21	454	509	21,242	23,805	107.3	12.1	19.8
INSTRUCT AIDES	4	0	0	0	0	0	0	4	0	46	0	11,465	*	*	21.0
119902 JACKSBORO ISD					REFINED ADA =		977								
TEACHERS	61	5	5	0	3	0	0	74	1,354	1,596	18,400	21,697	97.4	17.9	11.9
SUPPORT STAFF	5	0	0	0	0	0	0	5	117	136	21,521	24,932	95.8	15.8	10.7
ADMINISTRATORS	4	0	0	0	0	0	0	4	133	198	29,879	44,602	104.8	49.3	9.0
TOT PROFESS'NL	70	5	5	0	3	0	0	83	1,604	1,931	19,215	23,127	97.1	20.4	11.6
INSTRUCT AIDES	10	1	0	0	1	0	0	12	0	106	0	8,827	*	*	4.0
119903 PERRIN-WHITT CISD					REFINED ADA =		322								
TEACHERS	17	0	2	0	0	0	0	19	349	425	18,352	22,326	97.2	21.7	14.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	31	39	20,520	19,386	91.4	-5.5	0.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	109	29,507	36,262	103.5	22.9	11.4
TOT PROFESS'NL	22	0	2	0	0	0	0	24	469	573	19,917	23,827	100.6	19.6	8.8
INSTRUCT AIDES	2	0	0	0	0	2	0	4	0	31	0	8,799	*	*	11.1
** COUNTY TOTALS					REFINED ADA =		1,544								
TEACHERS	93	6	9	0	3	1	0	112	2,089	2,454	18,722	21,991	99.1	17.5	14.5
SUPPORT STAFF	8	0	0	0	0	0	0	8	154	181	20,980	23,084	93.4	10.0	6.5
ADMINISTRATORS	9	0	0	0	0	0	0	9	284	377	29,990	39,879	105.2	33.0	9.8
TOT PROFESS'NL	110	6	9	0	3	1	0	129	2,527	3,012	19,681	23,370	99.4	18.7	12.3
INSTRUCT AIDES	15	1	0	0	1	2	0	19	0	183	0	9,365	*	*	9.2
120 JACKSON COUNTY															
120901 EDNA ISD					REFINED ADA =		1,584								
TEACHERS	76	11	8	8	0	4	1	109	2,071	2,486	19,203	22,837	101.7	18.9	14.3
SUPPORT STAFF	6	1	0	0	0	1	0	8	164	189	19,770	22,878	88.0	15.7	14.9
ADMINISTRATORS	9	0	0	0	1	0	0	10	275	346	28,652	35,970	100.5	25.5	3.8
TOT PROFESS'NL	91	12	8	8	1	5	1	127	2,510	3,021	19,963	23,836	100.9	19.4	13.4
INSTRUCT AIDES	3	8	0	1	2	5	0	19	0	145	0	7,659	*	*	0.8
120902 GANADO ISD					REFINED ADA =		599								
TEACHERS	39	2	3	0	1	1	0	46	875	1,076	19,447	23,405	103.0	20.4	16.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	46	52	23,180	25,980	103.2	12.1	5.2
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	112	30,591	37,891	107.3	23.9	9.4
TOT PROFESS'NL	44	2	3	0	1	1	0	51	1,011	1,240	20,255	24,345	102.3	20.2	13.8
INSTRUCT AIDES	2	1	0	0	0	1	0	4	0	35	0	8,700	*	*	2.0
120905 INDUSTRIAL ISD					REFINED ADA =		746								
TEACHERS	52	3	2	0	2	1	0	60	1,127	1,451	18,775	24,178	99.4	28.8	16.4
SUPPORT STAFF	3	0	0	0	0	0	0	3	56	67	18,620	22,453	82.9	20.6	-4.0
ADMINISTRATORS	8	0	0	0	0	0	0	8	218	271	27,775	34,567	97.4	24.5	6.7
TOT PROFESS'NL	63	3	2	0	2	1	0	71	1,400	1,789	19,765	25,255	99.9	27.8	14.2
INSTRUCT AIDES	9	3	0	0	0	3	0	15	0	134	0	8,911	*	*	9.0
** COUNTY TOTALS					REFINED ADA =		2,929								
TEACHERS	167	16	13	8	3	6	1	215	4,072	5,013	19,134	23,333	101.3	21.9	15.4
SUPPORT STAFF	11	1	0	0	0	1	0	13	266	309	20,024	23,249	89.2	16.1	6.5
ADMINISTRATORS	19	0	0	0	1	0	0	20	584	729	28,595	35,708	100.3	24.9	5.6
TOT PROFESS'NL	198	17	13	8	4	7	1	249	4,922	6,050	19,965	24,345	100.9	21.9	13.7
INSTRUCT AIDES	14	12	0	1	2	9	0	38	0	313	0	8,265	*	*	5.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
121 JASPER COUNTY															
121902 BROOKELAND ISD				REFINED ADA =			200								
TEACHERS	13	1	3	0	0	2	0	19	365	395	19,028	20,575	100.7	8.1	17.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	56	80	27,816	40,151	97.5	44.3	15.3
TOT PROFESS'NL	15	1	3	0	0	2	0	21	421	475	19,857	22,421	100.3	12.9	15.8
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	11	0	11,615	*	*	-51.8
121903 BUNA ISD				REFINED ADA =			1,574								
TEACHERS	66	7	7	0	2	2	0	84	1,524	1,793	18,688	21,214	98.9	13.5	17.3
SUPPORT STAFF	6	2	0	0	0	0	0	8	178	187	21,997	23,107	97.9	5.0	6.3
ADMINISTRATORS	7	0	0	0	0	0	0	7	208	244	29,651	34,911	104.0	17.7	9.3
TOT PROFESS'NL	79	9	7	0	2	2	0	99	1,909	2,224	19,759	22,330	99.8	13.0	15.3
INSTRUCT AIDES	1	4	0	0	2	4	0	11	0	85	0	7,756	*	*	0.7
121904 JASPER ISD				REFINED ADA =			3,032								
TEACHERS	136	21	16	0	0	8	0	182	3,491	3,935	19,733	21,633	104.5	9.6	15.7
SUPPORT STAFF	2	3	0	0	9	0	0	14	339	355	23,418	24,497	104.3	4.6	11.8
ADMINISTRATORS	15	0	1	0	0	0	0	16	465	515	29,062	32,174	101.9	10.7	6.6
TOT PROFESS'NL	153	25	17	0	9	8	0	212	4,296	4,807	20,710	22,630	104.6	9.3	14.9
INSTRUCT AIDES	4	8	0	0	11	12	0	35	0	331	0	9,384	*	*	7.2
121905 KIRBYVILLE ISD				REFINED ADA =			1,510								
TEACHERS	67	7	10	0	0	6	0	91	1,630	1,856	18,371	20,456	97.3	11.3	15.2
SUPPORT STAFF	4	2	0	0	1	0	0	7	167	172	23,720	24,478	105.6	3.2	10.8
ADMINISTRATORS	8	0	0	0	0	0	0	8	230	271	28,602	33,720	100.3	17.9	3.9
TOT PROFESS'NL	79	9	10	0	1	6	0	106	2,027	2,299	19,525	21,731	98.7	11.3	14.2
INSTRUCT AIDES	0	4	0	0	0	1	0	5	0	57	0	10,387	*	*	-5.1
121906 EVADALE ISD				REFINED ADA =			399								
TEACHERS	29	2	3	0	0	0	0	34	664	839	20,159	24,732	106.7	22.7	14.2
SUPPORT STAFF	3	1	0	0	0	0	0	4	87	102	21,679	25,410	96.5	17.2	13.5
ADMINISTRATORS	4	0	0	0	0	0	0	4	119	156	29,650	38,968	104.0	31.4	11.9
TOT PROFESS'NL	36	3	3	0	0	0	0	42	869	1,097	21,235	26,155	107.3	23.2	13.8
INSTRUCT AIDES	0	1	0	0	0	3	0	4	0	41	0	10,833	*	*	3.3
**** COUNTY TOTALS**				REFINED ADA =			6,715								
TEACHERS	312	38	39	0	2	18	0	410	7,674	8,819	19,218	21,493	101.7	11.8	15.7
SUPPORT STAFF	15	8	0	0	10	0	0	33	771	816	22,933	24,268	102.1	5.8	10.5
ADMINISTRATORS	36	0	1	0	0	0	0	37	1,077	1,266	29,070	34,191	101.9	17.6	7.5
TOT PROFESS'NL	363	47	40	0	12	18	0	480	9,521	10,902	20,260	22,668	102.4	11.9	14.6
INSTRUCT AIDES	5	18	0	0	13	20	0	56	0	525	0	9,298	*	*	-0.3
122 JEFF DAVIS COUNTY															
122901 FT DAVIS ISD				REFINED ADA =			287								
TEACHERS	17	10	0	0	0	0	0	27	490	488	18,115	18,049	95.9	-0.4	4.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	95	28,081	32,001	98.5	14.0	4.6
TOT PROFESS'NL	20	10	0	0	0	0	0	30	573	583	19,103	19,433	96.5	1.7	-0.7
INSTRUCT AIDES	1	2	0	0	0	0	0	3	0	32	0	11,661	*	*	12.6
122902 VALENTINE ISD				REFINED ADA =			86								
TEACHERS	12	2	0	0	0	0	0	14	248	265	19,058	18,962	100.9	-0.5	18.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	41	31,920	40,896	111.9	28.1	9.4
TOT PROFESS'NL	13	2	0	0	0	0	0	15	280	306	19,977	20,424	100.9	2.2	14.8
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

	FTE'S BY FUND SOURCE: FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	SALARIES: TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS — REFINED ADA = 373															
TEACHERS	29	12	0	0	0	0	0	41	738	753	18,421	18,361	97.5	-0.3	9.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	115	136	29,047	34,238	101.8	17.9	6.0
TOT PROFESS'NL	33	12	0	0	0	0	0	45	853	890	19,381	19,763	97.9	2.0	4.8
INSTRUCT AIDES	1	2	0	0	0	0	0	3	0	32	0	11,661	*	*	12.7
123 JEFFERSON COUNTY															
123905 NEDERLAND ISD — REFINED ADA = 4,412															
TEACHERS	220	31	14	0	6	1	0	271	5,559	7,261	20,628	26,648	109.2	29.2	9.5
SUPPORT STAFF	16	5	1	0	0	0	0	22	542	650	24,792	29,744	110.4	20.0	5.6
ADMINISTRATORS	19	1	0	0	0	0	0	20	629	810	30,361	39,085	106.5	28.7	4.2
TOT PROFESS'NL	255	37	15	0	6	1	0	314	6,730	8,721	21,566	27,681	109.0	28.4	8.1
INSTRUCT AIDES	15	13	0	0	0	1	0	29	0	322	0	11,121	*	*	6.4
123907 PORT ARTHUR ISD — REFINED ADA = 11,001															
TEACHERS	523	75	46	0	14	32	2	692	13,429	18,448	19,701	26,674	104.3	35.4	11.3
SUPPORT STAFF	54	22	2	0	0	6	0	84	1,942	2,453	23,128	29,218	103.0	26.3	4.9
ADMINISTRATORS	47	0	1	0	0	0	0	48	1,400	2,004	28,979	41,481	101.6	43.1	12.2
TOT PROFESS'NL	625	97	48	0	14	38	2	824	16,770	22,906	20,605	27,803	104.1	34.9	10.4
INSTRUCT AIDES	37	13	0	0	2	24	1	77	0	763	0	9,882	*	*	12.7
123908 PORT NECHES ISD — REFINED ADA = 4,482															
TEACHERS	245	31	18	0	0	0	0	295	5,896	7,787	20,308	26,424	107.5	30.1	9.8
SUPPORT STAFF	23	4	1	0	0	0	0	28	641	801	22,836	28,513	101.7	24.9	7.3
ADMINISTRATORS	23	1	1	0	0	0	0	25	777	1,100	30,055	42,523	105.4	41.5	6.8
TOT PROFESS'NL	291	36	20	0	0	0	0	348	7,314	9,687	21,247	27,786	107.4	30.8	9.2
INSTRUCT AIDES	1	12	0	0	0	0	0	13	0	152	0	11,674	*	*	2.5
123910 BEAUMONT ISD — REFINED ADA = 19,753															
TEACHERS	936	113	65	0	24	41	33	1,211	23,611	30,510	19,602	25,183	103.8	28.5	7.5
SUPPORT STAFF	65	37	5	0	0	1	5	112	2,552	3,135	22,693	27,873	101.0	22.8	-1.5
ADMINISTRATORS	83	1	2	0	1	1	2	90	2,658	3,720	29,256	40,958	102.6	40.0	6.9
TOT PROFESS'NL	1,084	150	72	0	25	43	40	1,413	28,821	37,367	20,472	26,411	103.4	29.0	6.5
INSTRUCT AIDES	0	22	0	0	0	0	3	25	0	283	0	11,326	*	*	8.2
123913 SABINE PASS ISD — REFINED ADA = 204															
TEACHERS	23	0	0	0	0	0	0	23	439	627	19,069	27,264	101.0	43.0	12.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	42	53	20,900	26,610	93.1	27.3	9.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	91	138	30,635	46,427	107.4	51.5	5.4
TOT PROFESS'NL	28	0	0	0	0	0	0	28	572	818	20,431	29,256	103.2	43.2	11.0
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	34	0	17,088	*	*	9.1
123914 HAMSHIRE-FANNETT ISD — REFINED ADA = 1,399															
TEACHERS	77	10	7	0	2	2	0	98	1,886	2,631	19,632	26,826	103.9	36.6	14.1
SUPPORT STAFF	5	0	0	0	1	0	0	6	140	179	23,589	30,031	105.0	27.3	13.6
ADMINISTRATORS	7	0	0	0	0	0	0	7	201	295	28,884	42,275	101.3	46.4	9.7
TOT PROFESS'NL	89	10	7	0	3	2	0	111	2,228	3,104	20,440	27,969	103.3	36.8	13.0
INSTRUCT AIDES	2	2	0	0	0	2	0	6	0	80	0	13,407	*	*	9.9
** COUNTY TOTALS — REFINED ADA = 41,252															
TEACHERS	2,024	259	150	0	46	76	35	2,590	50,819	67,262	19,813	25,957	104.9	31.0	9.3
SUPPORT STAFF	165	68	9	0	1	7	5	254	5,859	7,270	23,039	28,589	102.6	24.1	2.6
ADMINISTRATORS	183	3	4	0	1	1	2	194	5,756	8,067	29,418	41,225	103.1	40.1	8.0
TOT PROFESS'NL	2,372	330	163	0	48	83	42	3,037	62,434	82,603	20,708	27,160	104.6	31.2	8.3
INSTRUCT AIDES	57	62	0	0	2	27	4	152	0	1,634	0	10,742	*	*	6.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
124 JIM HOGG COUNTY															
124901 JIM HOGG COUNTY ISD					REFINED ADA =		1,176								
TEACHERS	62	7	7	1	0	0	0	76	1,498	1,861	19,634	24,397	103.9	24.3	26.6
SUPPORT STAFF	6	0	0	0	0	0	0	6	145	163	24,200	27,141	107.7	12.2	20.6
ADMINISTRATORS	7	0	0	0	0	0	0	7	202	235	29,010	33,877	101.7	16.8	8.5
TOT PROFESS'NL	75	7	7	1	0	0	0	89	1,845	2,260	20,671	25,328	104.4	22.5	24.5
INSTRUCT AIDES	2	3	0	0	6	7	0	19	0	175	0	9,370	*	*	10.5
** COUNTY TOTALS					REFINED ADA =		1,176								
TEACHERS	62	7	7	1	0	0	0	76	1,498	1,861	19,634	24,397	103.9	24.3	26.6
SUPPORT STAFF	6	0	0	0	0	0	0	6	145	163	24,200	27,141	107.7	12.2	20.6
ADMINISTRATORS	7	0	0	0	0	0	0	7	202	235	29,010	33,877	101.7	16.8	8.5
TOT PROFESS'NL	75	7	7	1	0	0	0	89	1,845	2,260	20,671	25,328	104.4	22.5	24.5
INSTRUCT AIDES	2	3	0	0	6	7	0	19	0	175	0	9,370	*	*	10.5
125 JIM WELLS COUNTY															
125901 ALICE ISD					REFINED ADA =		6,096								
TEACHERS	224	36	22	14	40	21	1	357	6,587	7,834	18,464	21,903	97.8	18.6	16.6
SUPPORT STAFF	12	5	2	0	9	4	4	36	831	952	23,085	26,467	102.8	14.7	8.8
ADMINISTRATORS	24	1	1	0	0	0	1	27	815	1,024	29,489	37,073	103.4	25.7	11.7
TOT PROFESS'NL	260	42	25	14	49	25	6	420	8,232	9,810	19,584	23,288	98.9	18.9	16.1
INSTRUCT AIDES	7	23	0	0	31	17	3	81	0	775	0	9,557	*	*	11.8
125902 BEN BOLT-PALITO BLANCO ISD					REFINED ADA =		453								
TEACHERS	24	3	4	0	1	3	0	34	613	712	17,750	20,626	94.0	16.2	15.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	18	23	17,201	22,108	76.6	28.5	32.7
ADMINISTRATORS	7	0	0	0	0	0	0	7	187	230	27,091	33,293	95.0	22.9	1.3
TOT PROFESS'NL	32	3	4	0	1	3	0	42	818	965	19,257	22,723	97.3	18.0	14.1
INSTRUCT AIDES	1	1	0	0	4	3	0	9	0	87	0	9,454	*	*	-7.1
125903 ORANGE GROVE ISD					REFINED ADA =		1,092								
TEACHERS	54	3	4	0	2	2	0	65	1,195	1,395	18,416	21,49[illegible]	97.5	16.7	13.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	32	37	15,770	18,520	70.2	17.4	28.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	126	149	31,578	37,186	110.7	17.8	6.6
TOT PROFESS'NL	60	3	4	0	2	2	0	71	1,353	1,581	19,084	22,292	96.4	16.8	12.3
INSTRUCT AIDES	3	0	0	0	0	3	0	6	0	53	0	8,786	*	*	4.3
125905 PREMONT ISD					REFINED ADA =		940								
TEACHERS	60	6	4	0	5	2	0	76	1,465	1,671	19,227	21,931	101.8	14.1	12.8
SUPPORT STAFF	4	1	0	0	0	0	0	5	102	113	20,444	22,630	91.0	10.7	11.4
ADMINISTRATORS	5	0	0	0	0	0	0	5	146	173	30,511	36,046	107.0	18.1	11.7
TOT PROFESS'NL	68	7	4	0	5	2	0	86	1,713	1,957	19,926	22,757	100.7	14.2	11.3
INSTRUCT AIDES	8	0	0	0	0	1	0	9	0	84	0	9,368	*	*	8.6
125906 LA GLORIA ISD					REFINED ADA =		78								
TEACHERS	8	0	0	0	0	0	0	8	133	149	17,784	19,932	94.2	12.1	14.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	39	31,920	39,056	111.9	22.4	5.5
TOT PROFESS'NL	9	0	0	0	0	0	0	9	165	189	19,447	22,182	98.3	14.1	11.0
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	7	0	6,684	*	*	-21.3
** COUNTY TOTALS					REFINED ADA =		8,658								
TEACHERS	369	48	34	14	48	28	1	540	9,934	11,762	18,511	21,749	98.0	17.5	15.6
SUPPORT STAFF	19	6	2	0	9	4	4	44	982	1,125	22,315	25,568	99.3	14.6	10.6
ADMINISTRATORS	41	1	1	0	0	0	1	44	1,306	1,615	29,469	36,428	103.3	23.6	9.5
TOT PROFESS'NL	429	54	37	14	57	32	6	628	12,282	14,502	19,550	23,050	98.8	17.9	14.8
INSTRUCT AIDES	18	24	0	0	35	25	3	106	0	1,005	0	9,462	*	*	9.7

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
		STATE							TOTAL ($000S)		AVERAGE		AVG	ENRCH	AVG
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
126 JOHNSON COUNTY															
126901 ALVARADO ISD					REFINED ADA =		1,611								
TEACHERS	79	10	6	0	0	2	0	97	1,717	1,877	17,759	19,409	94.0	9.3	16.1
SUPPORT STAFF	4	1	0	0	0	0	0	5	113	120	22,511	24,075	100.2	6.9	17.9
ADMINISTRATORS	7	1	0	0	0	0	0	8	224	271	27,176	32,892	95.3	21.0	16.2
TOT PROFESS'NL	91	11	6	0	0	2	0	110	2,053	2,268	18,680	20,630	94.4	10.4	15.8
INSTRUCT AIDES	3	4	0	0	8	5	0	20	0	129	0	6,425	*	*	9.5
126902 BURLESON ISD					REFINED ADA =		4,727								
TEACHERS	220	27	24	0	1	4	3	279	5,213	6,192	19,040	22,211	100.8	16.7	20.5
SUPPORT STAFF	10	3	2	0	1	0	0	16	360	400	22,501	25,006	100.2	11.1	10.4
ADMINISTRATORS	16	1	1	0	0	0	1	19	547	709	29,087	37,668	102.0	29.5	12.7
TOT PROFESS'NL	246	31	27	0	2	4	4	314	6,120	7,300	19,832	23,281	100.2	17.4	19.3
INSTRUCT AIDES	15	12	0	0	0	3	1	31	0	264	0	8,396	*	*	12.1
126903 CLEBURNE ISD					REFINED ADA =		4,495								
TEACHERS	193	21	21	0	3	3	0	240	4,590	5,516	19,257	22,947	102.0	19.2	19.2
SUPPORT STAFF	11	3	1	0	0	0	0	15	322	397	22,284	25,749	99.2	15.5	8.9
ADMINISTRATORS	20	1	1	0	0	0	0	22	638	898	28,421	40,012	99.7	40.8	15.8
TOT PROFESS'NL	224	25	23	0	3	3	0	278	5,550	6,811	20,164	24,479	101.9	21.4	18.3
INSTRUCT AIDES	11	13	0	1	2	7	0	34	0	285	0	8,480	*	*	4.8
126904 GRANDVIEW ISD					REFINED ADA =		635								
TEACHERS	32	3	3	0	0	1	0	39	721	815	18,534	20,959	98.1	13.1	27.0
SUPPORT STAFF	1	4	0	0	0	0	0	5	83	87	17,658	18,594	78.6	5.3	-20.3
ADMINISTRATORS	4	1	0	0	0	0	0	5	140	158	28,369	31,952	99.5	12.6	18.1
TOT PROFESS'NL	37	8	3	0	0	1	0	49	944	1,061	19,453	21,852	98.3	12.3	22.2
INSTRUCT AIDES	0	3	0	0	0	2	0	6	0	50	0	8,822	*	*	28.5
126905 JOSHUA ISD					REFINED ADA =		2,486								
TEACHERS	109	12	7	0	0	1	0	129	2,336	2,701	18,067	20,889	95.7	15.6	15.8
SUPPORT STAFF	4	2	1	0	0	0	0	7	147	164	21,424	23,872	95.4	11.4	23.3
ADMINISTRATORS	10	0	0	0	0	0	0	10	282	350	28,369	35,261	99.5	24.3	9.7
TOT PROFESS'NL	122	14	8	0	0	1	0	146	2,765	3,216	18,925	22,006	95.6	16.3	15.1
INSTRUCT AIDES	6	8	0	0	0	0	0	14	0	99	0	7,308	*	*	8.1
126906 KEENE ISD					REFINED ADA =		262								
TEACHERS	14	0	0	0	0	0	0	14	254	295	18,033	20,919	95.5	16.0	24.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	45	31,920	45,000	111.9	41.0	33.8
TOT PROFESS'NL	15	0	0	0	0	0	0	15	286	340	18,953	22,515	95.8	18.8	13.1
INSTRUCT AIDES	4	0	0	0	0	0	0	4	0	35	0	8,852	*	*	34.2
126907 RIO VISTA ISD					REFINED ADA =		506								
TEACHERS	26	3	2	0	1	0	0	31	532	612	17,012	19,568	90.1	15.0	26.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	102	28,475	34,107	99.8	19.8	15.4
TOT PROFESS'NL	29	3	2	0	1	0	0	34	617	714	18,016	20,841	91.0	15.7	20.3
INSTRUCT AIDES	1	2	0	0	0	0	0	3	0	24	0	9,384	*	*	13.4
126908 VENUS ISD					REFINED ADA =		736								
TEACHERS	36	2	2	0	0	0	0	40	666	715	16,790	18,026	88.9	7.4	17.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	110	30,101	36,982	105.5	22.9	20.9
TOT PROFESS'NL	39	2	2	0	0	0	0	43	756	825	17,720	19,349	89.5	9.2	16.2
INSTRUCT AIDES	1	2	0	0	2	1	0	6	0	55	0	9,646	*	*	27.8

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
126909 LILLIAN ISD					REFINED ADA =		164								
TEACHERS	10	0	0	0	0	0	0	10	172	192	17,975	20,060	95.2	11.6	31.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	38	31,920	38,220	111.9	19.7	19.4
TOT PROFESS'NL	11	0	0	0	0	0	0	11	204	230	19,294	21,776	97.5	12.9	27.4
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	21	0	8,275	*	*	48.3
126911 GODLEY ISD					REFINED ADA =		493								
TEACHERS	25	2	2	0	0	0	0	29	522	584	18,179	20,338	96.2	11.9	15.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	43	45	18,142	18,885	80.8	4.1	-69.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	96	29,240	33,496	102.5	14.6	-1.4
TOT PROFESS'NL	30	2	2	0	0	0	0	34	649	725	19,111	21,347	96.6	11.7	10.2
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	13	0	9,536	*	*	NA
126912 LIBERTY CHAPEL ISD					REFINED ADA =		96								
TEACHERS	6	1	0	0	0	0	0	7	108	122	16,603	18,762	87.9	13.0	13.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	16	20	31,920	40,104	111.9	25.6	14.4
TOT PROFESS'NL	7	1	0	0	0	0	0	7	124	142	17,697	20,286	89.4	14.6	11.5
INSTRUCT AIDES	0	0	0	0	0	0	0	[illegible]	0	10	0	13,211	*	*	7.3
** COUNTY TOTALS					REFINED ADA =		16,211								
TEACHERS	747	80	67	0	5	11	3	914	16,831	19,620	18,560	21,470	98.3	15.7	18.7
SUPPORT STAFF	33	13	4	0	1	0	0	50	1,068	1,215	21,617	24,098	96.2	11.5	6.3
ADMINISTRATORS	69	4	2	0	0	0	1	76	2,170	2,798	28,656	36,949	100.5	28.9	14.1
TOT PROFESS'NL	849	96	73	0	6	11	4	1,040	20,069	23,632	19,447	22,724	98.3	16.9	17.3
INSTRUCT AIDES	43	46	0	1	12	18	1	121	0	985	0	8,126	*	*	10.4
127 JONES COUNTY															
127901 ANSON ISD					REFINED ADA =		807								
TEACHERS	44	5	5	0	0	1	0	55	1,017	1,112	18,548	20,269	98.2	9.3	17.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	116	135	28,880	33,784	101.3	17.0	7.2
TOT PROFESS'NL	48	5	5	0	0	1	0	59	1,133	1,247	19,251	21,188	97.3	10.1	13.6
INSTRUCT AIDES	3	1	0	0	0	6	0	10	0	82	0	8,221	*	*	-0.9
127903 HAMLIN ISD					REFINED ADA =		751								
TEACHERS	38	5	6	1	3	2	1	56	976	1,131	17,916	20,026	94.9	11.8	12.0
SUPPORT STAFF	2	0	0	0	0	0	0	2	45	47	22,610	23,610	100.7	4.4	8.5
ADMINISTRATORS	4	0	0	0	0	0	0	4	115	141	28,671	35,266	100.5	23.0	12.3
TOT PROFESS'NL	44	5	6	1	3	2	1	62	1,136	1,319	18,782	21,117	94.9	12.4	11.6
INSTRUCT AIDES	0	6	0	0	1	4	0	11	0	95	0	8,672	*	*	2.4
127904 HAWLEY ISD					REFINED ADA =		562								
TEACHERS	35	2	4	0	0	1	0	42	751	797	17,916	19,001	94.9	6.1	17.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	16	17	16,340	16,540	72.7	1.2	36.9
ADMINISTRATORS	5	0	0	0	0	0	0	5	132	154	26,357	30,864	92.4	17.1	-2.7
TOT PROFESS'NL	41	2	4	0	0	1	0	48	900	968	18,763	20,187	94.8	7.6	16.0
INSTRUCT AIDES	1	1	0	0	2	1	0	5	0	39	0	7,770	*	*	-5.4
127905 LUEDERS-AVOCA ISD					REFINED ADA =		225								
TEACHERS	17	0	0	0	1	0	0	18	327	326	18,333	18,272	97.1	-0.3	18.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	57	78	29,441	26,548	103.2	-9.8	4.9
TOT PROFESS'NL	20	0	0	0	1	0	0	21	384	404	19,424	19,447	98.1	0.1	15.3
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	11	0	10,810	*	*	7.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
127906 STAMFORD ISD					REFINED ADA =		806								
TEACHERS	40	4	6	0	3	8	0	61	1,137	1,218	18,977	19,996	100.5	5.4	19.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	21	21	20,900	20,900	93.1	0.0	-0.7
ADMINISTRATORS	6	0	0	0	0	0	0	6	155	176	27,765	31,610	97.4	13.8	4.3
TOT PROFESS'NL	46	4	6	0	3	8	0	67	1,312	1,415	19,744	20,970	99.8	6.2	17.7
INSTRUCT AIDES	2	4	0	0	0	4	0	10	0	83	0	8,307	*	*	-1.3
** COUNTY TOTALS					REFINED ADA =		3,150								
TEACHERS	174	16	21	1	7	12	1	232	4,208	4,583	18,377	19,755	97.3	7.5	17.1
SUPPORT STAFF	4	0	0	0	0	0	0	4	82	85	20,615	21,165	91.8	2.7	3.4
ADMINISTRATORS	21	0	0	0	0	0	0	21	574	685	27,974	31,826	98.1	13.8	4.9
TOT PROFESS'NL	199	16	21	1	7	12	1	257	4,864	5,353	19,190	20,787	97.0	8.3	15.1
INSTRUCT AIDES	7	12	0	0	3	15	0	37	0	309	0	8,386	*	*	-0.5
128 KARNES COUNTY															
128901 KARNES CITY ISD					REFINED ADA =		931								
TEACHERS	53	5	3	3	6	4	0	74	1,411	1,551	19,136	21,030	101.3	9.9	15.4
SUPPORT STAFF	4	0	0	0	1	0	0	5	118	125	23,514	24,980	104.7	6.2	10.7
ADMINISTRATORS	6	0	0	0	0	0	0	6	164	188	28,006	32,097	98.2	14.6	12.2
TOT PROFESS'NL	63	5	3	3	7	4	0	85	1,693	1,864	20,007	22,028	101.1	10.1	14.4
INSTRUCT AIDES	3	3	0	0	5	5	0	15	0	134	0	8,686	*	*	-1.1
128902 KENEDY ISD					REFINED ADA =		1,030								
TEACHERS	46	6	5	1	2	9	1	70	1,344	1,533	19,324	22,047	102.3	14.1	20.7
SUPPORT STAFF	3	0	0	0	0	1	0	4	97	107	24,951	27,427	111.1	9.9	15.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	118	139	29,612	34,749	103.8	17.3	13.3
TOT PROFESS'NL	53	6	5	1	2	10	1	77	1,560	1,780	20,139	22,974	101.8	14.1	17.9
INSTRUCT AIDES	1	4	0	0	0	1	2	8	0	73	0	9,727	*	*	14.1
128903 RUNGE ISD					REFINED ADA =		383								
TEACHERS	21	2	1	0	2	3	0	29	528	572	18,190	19,707	96.3	8.3	18.1
SUPPORT STAFF	1	0	0	0	0	1	0	2	15	26	25,464	16,500	113.4	-35.2	-30.3
ADMINISTRATORS	1	0	0	0	1	0	0	2	73	87	30,802	36,781	108.0	19.4	16.1
TOT PROFESS'NL	23	2	1	0	3	4	0	33	616	685	19,264	20,781	97.3	7.9	13.5
INSTRUCT AIDES	1	1	0	0	2	4	0	8	0	62	0	7,666	*	*	-0.9
128904 FALLS CITY ISD					REFINED ADA =		259								
TEACHERS	15	2	2	0	3	1	0	23	437	486	19,232	21,380	101.8	11.2	19.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	80	31,920	40,072	111.9	25.5	10.8
TOT PROFESS'NL	17	2	2	0	3	1	0	25	501	566	20,258	22,892	102.4	13.0	17.2
INSTRUCT AIDES	0	1	0	0	2	0	0	3	0	24	0	7,969	*	*	9.9
** COUNTY TOTALS					REFINED ADA =		2,603								
TEACHERS	135	15	11	4	13	17	1	195	3,720	4,142	19,073	21,237	101.0	11.3	18.2
SUPPORT STAFF	8	0	0	0	1	2	0	11	230	258	24,228	24,597	107.9	1.5	6.7
ADMINISTRATORS	13	0	0	0	1	0	0	14	419	494	29,475	34,747	103.3	17.9	12.9
TOT PROFESS'NL	155	15	11	4	15	19	1	220	4,370	4,895	19,973	22,272	100.9	11.5	15.9
INSTRUCT AIDES	5	9	0	0	9	9	2	34	0	292	0	8,610	*	*	3.2
129 KAUFMAN COUNTY															
129901 CRANDALL ISD					REFINED ADA =		806								
TEACHERS	37	5	3	0	1	0	0	46	839	947	18,360	20,736	97.2	12.9	17.7
SUPPORT STAFF	2	1	0	0	0	0	0	2	50	53	19,945	21,307	88.8	6.8	1.8
ADMINISTRATORS	4	0	0	0	0	0	1	5	148	172	30,372	35,303	106.5	16.2	12.6
TOT PROFESS'NL	42	6	3	0	1	0	1	53	1,037	1,173	19,540	22,104	98.7	13.1	14.9
INSTRUCT AIDES	1	1	0	0	2	5	0	9	0	56	0	6,574	*	*	-18.8

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
		STATE							TOTAL($000S)		AVERAGE				
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
129902 FORNEY ISD					REFINED ADA =		1,193								
TEACHERS	61	6	5	0	1	0	0	73	1,345	1,510	18,668	20,673	98.8	10.7	21.1
SUPPORT STAFF	4	1	0	0	0	0	0	5	110	117	22,004	23,399	98.0	6.3	6.1
ADMINISTRATORS	5	0	0	0	0	0	0	5	148	172	29,426	34,203	103.2	16.2	3.4
TOT PROFESS'NL	70	7	5	0	1	0	0	83	1,603	1,799	19,528	21,654	98.7	10.9	19.5
INSTRUCT AIDES	1	1	0	0	4	6	0	11	0	89	0	7,866	*	*	0.3
129903 KAUFMAN ISD					REFINED ADA =		1,893								
TEACHERS	84	11	8	1	1	5	0	110	1,950	2,173	17,886	19,751	94.7	10.4	20.2
SUPPORT STAFF	3	1	0	0	0	0	0	4	93	96	23,161	24,109	103.1	4.1	6.8
ADMINISTRATORS	8	0	0	0	0	0	0	8	227	253	28,353	31,604	99.4	11.5	9.9
TOT PROFESS'NL	95	12	8	1	1	5	0	122	2,269	2,522	18,752	20,671	94.7	10.2	18.4
INSTRUCT AIDES	10	2	0	0	1	3	0	16	0	114	0	7,008	*	*	5.7
129904 KEMP ISD					REFINED ADA =		1,115								
TEACHERS	56	6	7	0	0	0	0	69	1,224	1,346	17,869	19,646	94.6	9.9	20.0
SUPPORT STAFF	5	0	0	0	0	0	0	5	63	87	20,951	17,350	93.3	-17.2	6.7
ADMINISTRATORS	5	0	0	0	0	0	0	5	147	172	29,321	34,432	102.8	17.4	6.7
TOT PROFESS'NL	66	6	7	0	0	0	0	79	1,434	1,605	18,738	20,442	94.7	9.1	17.6
INSTRUCT AIDES	4	1	0	0	0	1	1	7	0	55	0	7,716	*	*	8.4
129905 MABANK ISD					REFINED ADA =		1,896								
TEACHERS	91	9	12	0	3	2	1	118	2,160	2,404	18,482	20,379	97.9	10.3	14.4
SUPPORT STAFF	6	1	0	0	0	0	0	7	151	160	21,716	23,044	96.7	6.1	6.4
ADMINISTRATORS	7	0	1	0	0	0	0	8	227	255	28,371	31,843	99.5	12.2	13.6
TOT PROFESS'NL	104	10	13	0	3	2	1	133	2,538	2,819	19,254	21,209	97.3	10.2	13.0
INSTRUCT AIDES	10	3	0	0	0	3	0	15	0	121	0	7,858	*	*	-0.1
129906 TERRELL ISD					REFINED ADA =		3,096								
TEACHERS	126	29	16	0	18	2	0	191	3,794	4,206	19,861	22,016	105.2	10.9	17.9
SUPPORT STAFF	12	3	0	0	0	2	0	17	378	413	22,428	24,495	99.9	9.2	12.0
ADMINISTRATORS	12	1	1	0	0	0	2	16	468	554	29,411	34,861	103.1	18.5	9.3
TOT PROFESS'NL	149	33	17	0	18	4	2	224	4,640	5,174	20,734	23,115	104.8	11.5	16.4
INSTRUCT AIDES	8	9	0	0	0	9	0	26	0	295	0	11,243	*	*	13.4
129910 SCURRY-ROSSER ISD					REFINED ADA =		538								
TEACHERS	26	2	3	0	0	1	0	32	591	653	18,703	20,653	99.0	10.4	14.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	37	38	30,317	30,580	135.0	0.9	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	106	30,147	35,336	105.7	17.2	13.7
TOT PROFESS'NL	30	2	3	0	0	1	0	36	719	796	20,059	22,222	101.3	10.8	15.5
INSTRUCT AIDES	4	1	0	0	1	0	0	6	0	59	0	9,938	*	*	26.0
** COUNTY TOTALS					REFINED ADA =		10,536								
TEACHERS	480	68	54	1	24	10	1	638	11,903	13,239	18,752	20,755	99.3	10.7	18.1
SUPPORT STAFF	33	7	0	0	0	2	0	41	881	964	22,300	23,211	99.3	4.1	7.2
ADMINISTRATORS	44	1	2	0	0	0	3	50	1,455	1,685	29,205	33,815	102.4	15.8	9.6
TOT PROFESS'NL	557	76	56	1	24	12	3	729	14,239	15,887	19,665	21,787	99.4	10.8	16.4
INSTRUCT AIDES	38	18	0	0	8	26	1	91	0	790	0	8,689	*	*	4.1
130 KENDALL COUNTY															
130901 BOERNE COUNTY LINE ISD					REFINED ADA =		2,038								
TEACHERS	96	10	7	0	1	3	0	116	2,210	2,551	18,994	21,922	100.6	15.4	15.9
SUPPORT STAFF	7	1	1	0	0	0	0	9	208	232	23,117	25,817	102.9	11.7	11.2
ADMINISTRATORS	9	0	0	0	0	0	0	9	252	299	28,111	33,301	98.6	18.5	10.5
TOT PROFESS'NL	112	11	8	0	1	3	0	134	2,671	3,082	19,879	22,943	100.4	15.4	14.6
INSTRUCT AIDES	2	5	0	0	1	4	0	12	0	107	0	9,215	*	*	6.4

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
130902 COMFORT ISD					REFINED ADA =		692								
TEACHERS	37	3	2	0	0	2	0	44	823	906	18,881	20,785	100.0	10.1	12.7
SUPPORT STAFF	2	0	0	0	0	0	0	2	48	52	24,206	26,054	107.8	7.6	11.1
ADMINISTRATORS	6	0	0	0	0	0	0	6	164	184	28,397	31,780	99.6	11.9	6.5
TOT PROFESS'NL	44	3	2	0	0	2	0	51	1,036	1,142	20,159	22,227	101.9	10.3	10.1
INSTRUCT AIDES	1	2	0	0	3	2	0	8	0	71	0	8,873	*	*	14.8
** COUNTY TOTALS					REFINED ADA =		2,730								
TEACHERS	132	13	9	0	1	5	0	160	3,034	3,457	18,963	21,612	100.4	14.0	15.0
SUPPORT STAFF	9	1	1	0	0	0	0	11	256	284	23,315	25,860	103.8	10.9	11.1
ADMINISTRATORS	15	0	0	0	0	0	0	15	416	483	28,223	32,705	99.0	15.9	8.9
TOT PROFESS'NL	156	14	10	0	1	5	0	186	3,706	4,224	19,957	22,745	100.8	14.0	13.4
INSTRUCT AIDES	3	7	0	0	4	6	0	20	0	178	0	9,076	*	*	10.7
131 KENEDY COUNTY															
131001 KENEDY COUNTY WIDE CSD					REFINED ADA =		57								
TEACHERS	6	0	0	0	0	0	0	6	106	130	17,670	21,737	93.6	23.0	15.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	40	31,920	39,660	111.9	24.2	5.0
TOT PROFESS'NL	7	0	0	0	0	0	0	7	138	170	19,706	24,297	99.6	23.3	12.6
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	21	0	10,320	*	*	18.7
** COUNTY TOTALS					REFINED ADA =		57								
TEACHERS	6	0	0	0	0	0	0	6	106	130	17,670	21,737	93.6	23.0	15.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	40	31,920	39,660	111.9	24.2	5.0
TOT PROFESS'NL	7	0	0	0	0	0	0	7	138	170	19,706	24,297	99.6	23.3	12.6
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	21	0	10,320	*	*	18.7
132 KENT COUNTY															
132902 JAYTON-GIRARD ISD					REFINED ADA =		176								
TEACHERS	21	0	0	0	0	1	0	22	430	589	19,556	26,768	103.5	36.9	17.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	34	42	22,800	28,233	101.5	23.8	14.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	131	28,893	43,562	101.3	50.8	11.1
TOT PROFESS'NL	26	0	0	0	0	1	0	27	551	762	20,797	28,752	105.1	38.3	16.2
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	29	0	9,546	*	*	-4.3
** COUNTY TOTALS					REFINED ADA =		176								
TEACHERS	21	0	0	0	0	1	0	22	430	589	19,556	26,768	103.5	36.9	17.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	34	42	22,800	28,233	101.5	23.8	14.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	131	28,893	43,562	101.3	50.6	11.1
TOT PROFESS'NL	26	0	0	0	0	1	0	27	551	762	20,797	28,752	105.1	38.3	16.2
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	29	0	9,546	*	*	-4.3
133 KERR COUNTY															
133012 DIVIDE CSD					REFINED ADA =		5								
TEACHERS	1	0	0	0	0	0	0	1	17	18	17,480	17,776	92.5	1.7	16.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
TOT PROFESS'NL	1	0	0	0	0	0	0	1	17	18	17,480	17,776	88.3	1.7	16.7
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA

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*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
133901 CENTER POINT ISD					REFINED ADA = 385										
TEACHERS	22	2	2	0	1	0	0	27	491	544	18,053	19,993	95.6	10.7	14.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	69	30,552	34,306	107.1	12.3	6.7
TOT PROFESS'NL	24	2	2	0	1	0	0	29	552	[illegible]	18,909	20,973	95.5	10.9	12.1
INSTRUCT AIDES	1	1	0	0	0	2	0	4	0	29	0	7,572	*	*	NA
133902 HUNT ISD					REFINED ADA = 87										
TEACHERS	6	0	0	0	0	0	0	6	100	114	18,102	18,980	95.8	4.9	9.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	1	1	15,200	16,611	67.7	9.3	36.8
ADMINISTRATORS	1	0	0	0	0	0	0	1	31	31	30,552	30,552	107.1	0.0	7.6
TOT PROFESS'NL	7	0	0	0	0	0	0	7	131	146	19,951	20,582	100.8	3.2	7.7
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	14	0	7,744	*	*	2.7
133903 KERRVILLE ISD					REFINED ADA = 3,351										
TEACHERS	156	20	17	0	2	2	3	200	3,891	4,314	19,468	21,587	103.1	10.9	18.1
SUPPORT STAFF	9	8	1	0	0	0	0	18	395	415	22,020	23,165	98.0	5.2	10.5
ADMINISTRATORS	12	1	1	0	0	0	1	15	435	534	29,943	36,740	105.0	22.7	18.0
TOT PROFESS'NL	176	29	19	0	2	2	4	232	4,721	5,264	20,321	22,657	102.7	11.5	17.1
INSTRUCT AIDES	10	7	0	0	3	13	1	34	0	289	0	8,384	*	*	18.2
133904 INGRAM ISD					REFINED ADA = 802										
TEACHERS	44	4	3	0	1	2	0	53	939	1,040	17,831	19,739	94.4	10.7	16.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	45	47	22,686	23,686	101.0	4.4	77.6
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	104	29,686	35,302	104.1	18.9	24.3
TOT PROFESS'NL	49	4	3	0	1	2	0	58	1,072	1,191	18,606	20,672	94.0	11.1	17.1
INSTRUCT AIDES	1	1	0	0	0	3	0	4	0	37	0	8,322	*	*	8.9
** COUNTY TOTALS					REFINED ADA = 4,630										
TEACHERS	229	26	21	0	4	4	3	287	5,438	6,029	18,999	21,028	100.6	10.7	16.8
SUPPORT STAFF	11	8	1	0	0	0	0	20	441	464	22,056	23,188	98.2	5.1	13.0
ADMINISTRATORS	17	1	1	0	0	0	1	20	615	737	29,996	35,994	105.2	20.0	17.0
TOT PROFESS'NL	258	35	23	0	4	4	4	327	6,494	7,231	19,876	22,097	100.4	11.2	16.0
INSTRUCT AIDES	14	9	0	0	3	18	1	45	0	370	0	8,281	*	*	16.1
134 KIMBLE COUNTY															
134901 JUNCTION ISD					REFINED ADA = 744										
TEACHERS	39	4	4	0	1	2	0	50	982	1,052	19,781	21,174	104.7	7.0	19.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	53	54	18,567	18,783	82.7	1.2	-12.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	94	105	31,464	34,924	110.3	11.0	8.0
TOT PROFESS'NL	45	4	4	0	1	2	0	56	1,130	1,210	20,349	21,794	102.8	7.1	16.7
INSTRUCT AIDES	1	2	0	0	0	4	0	7	0	73	0	10,368	*	*	6.8
** COUNTY TOTALS					REFINED ADA = 744										
TEACHERS	39	4	4	0	1	2	0	50	982	1,052	19,781	21,174	104.7	7.0	19.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	53	54	18,567	18,783	82.7	1.2	-12.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	94	105	31,464	34,924	110.3	11.0	8.0
TOT PROFESS'NL	45	4	4	0	1	2	0	56	1,130	1,210	20,349	21,794	102.8	7.1	16.7
INSTRUCT AIDES	1	2	0	0	0	4	0	7	0	73	0	10,368	*	*	6.8
135 KING COUNTY															
135001 GUTHRIE CSD					REFINED ADA = 103										
TEACHERS	13	1	1	0	0	0	0	15	289	346	19,349	23,115	102.4	19.5	30.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	43	31,920	43,063	111.9	34.9	25.0
TOT PROFESS'NL	14	1	1	0	0	0	0	16	321	389	20,137	24,365	101.7	21.0	24.3
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	14	0	15,684	*	*	22.4

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		103								
TEACHERS	13	1	1	0	0	0	0	15	289	346	19,349	23,115	102.4	19.5	30.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	43	31,920	43,063	111.9	34.9	25.0
TOT PROFESS'NL	14	1	1	0	0	0	0	16	321	389	20,137	24,365	101.7	21.0	24.3
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	14	0	15,684	*	*	22.4
136 KINNEY COUNTY															
136901 BRACKETT ISD					REFINED ADA =		553								
TEACHERS	33	3	2	0	2	3	0	43	805	897	18,892	21,052	100.0	11.4	16.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	43	46	21,470	22,820	95.6	6.3	-10.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	79	100	26,643	33,500	93.4	25.7	14.3
TOT PROFESS'NL	38	3	2	0	2	3	0	48	927	1,042	19,485	21,905	98.4	12.4	13.5
INSTRUCT AIDES	2	2	0	0	0	9	0	12	0	95	0	7,684	*	*	-0.2
** COUNTY TOTALS					REFINED ADA =		553								
TEACHERS	33	3	2	0	2	3	0	43	805	897	18,892	21,052	100.0	11.4	16.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	43	46	21,470	22,820	95.6	6.3	-10.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	79	100	26,643	33,500	93.4	25.7	14.3
TOT PROFESS'NL	38	3	2	0	2	3	0	48	927	1,042	19,485	21,905	98.4	12.4	13.5
INSTRUCT AIDES	2	2	0	0	0	9	0	12	0	95	0	7,684	*	*	-0.2
137 KLEBERG COUNTY															
137901 KINGSVILLE ISD					REFINED ADA =		5,616								
TEACHERS	259	31	27	0	17	12	2	348	6,703	7,834	19,621	22,534	103.9	14.8	15.7
SUPPORT STAFF	21	8	1	1	1	4	0	36	824	921	23,180	25,901	103.2	11.7	7.2
ADMINISTRATORS	23	1	1	0	0	0	0	25	704	908	28,508	36,739	100.0	28.9	7.8
TOT PROFESS'NL	302	40	29	1	18	16	2	408	8,232	9,662	20,482	23,688	103.5	15.7	14.2
INSTRUCT AIDES	15	11	0	0	8	15	2	50	0	493	0	9,858	*	*	13.4
137902 RICARDO ISD					REFINED ADA =		380								
TEACHERS	20	2	0	0	1	1	0	24	459	541	18,970	22,344	100.4	17.8	17.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	29	32	19,656	22,138	87.5	12.6	42.3
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	79	31,920	39,594	111.9	24.0	6.3
TOT PROFESS'NL	24	2	0	0	1	1	0	28	552	653	19,942	23,579	100.8	18.2	15.2
INSTRUCT AIDES	4	0	0	0	0	0	0	4	0	45	0	11,037	*	*	-1.3
137903 RIVIERA ISD					REFINED ADA =		407								
TEACHERS	33	3	3	1	0	1	0	41	750	942	18,760	23,010	99.3	22.7	15.3
SUPPORT STAFF	3	0	0	0	0	0	0	3	58	67	19,241	22,201	85.7	15.4	12.2
ADMINISTRATORS	5	0	0	0	0	0	0	5	135	179	26,794	35,662	93.9	33.1	-4.1
TOT PROFESS'NL	41	3	3	1	0	1	0	49	942	1,188	19,632	24,259	99.2	23.6	12.9
INSTRUCT AIDES	1	1	0	0	1	1	0	4	0	38	0	9,568	*	*	5.5
137904 SANTA GERTRUDIS ISD					REFINED ADA =		81								
TEACHERS	11	0	0	0	0	0	0	11	217	259	19,760	23,590	104.6	19.4	15.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	12	1[illegible]	15,200	17,500	67.7	15.1	-1.3
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	73	30,590	36,465	107.3	19.2	-7.4
TOT PROFESS'NL	14	0	0	0	0	0	0	14	291	346	21,065	25,103	106.4	19.2	14.7
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
137905 LAURELES ISD					REFINED ADA =		46								
TEACHERS	5	0	0	0	0	0	0	5	95	109	19,076	21,868	101.0	14.6	12.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	4	15,200	17,500	67.7	15.1	23.4
ADMINISTRATORS	1	0	0	0	0	0	0	1	22	27	22,344	26,844	78.3	20.1	22.2
TOT PROFESS'NL	6	0	0	0	0	0	0	6	121	140	19,478	22,530	98.4	15.7	13.7
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	20	0	9,815	*	*	7.4

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		6,530								
TEACHERS	328	36	30	1	18	14	2	429	8,225	9,686	19,499	22,588	103.2	15.8	15.7
SUPPORT STAFF	26	8	1	1	1	4	0	41	926	1,037	22,571	25,291	100.5	12.1	7.8
ADMINISTRATORS	33	1	1	0	0	0	0	35	986	1,266	28,399	36,447	99.6	28.3	5.8
TOT PROFESS'NL	387	45	32	2	19	18	2	504	10,137	11,990	20,374	23,762	102.9	16.6	14.2
INSTRUCT AIDES	22	12	0	0	9	16	2	60	0	595	0	9,917	*	*	12.3
138 KNOX COUNTY															
138901 GOREE ISD					REFINED ADA =		122								
TEACHERS	10	1	1	0	0	1	0	13	221	231	17,708	18,443	93.8	4.2	25.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	56	59	28,120	29,471	98.6	4.8	8.7
TOT PROFESS'NL	12	1	1	0	0	1	0	15	278	289	19,144	19,964	96.7	4.3	21.5
INSTRUCT AIDES	1	1	0	0	0	2	0	4	0	31	0	8,889	*	*	7.5
138902 KNOX CITY-O'BRIEN ISD					REFINED ADA =		440								
TEACHERS	24	4	5	0	2	4	0	38	752	812	19,529	21,098	103.4	8.0	20.0
SUPPORT STAFF	0	2	0	0	0	0	0	2	50	50	24,890	24,890	110.8	0.0	7.2
ADMINISTRATORS	3	1	0	0	0	0	0	4	128	141	31,920	35,216	111.9	10.3	13.7
TOT PROFESS'NL	27	7	5	0	2	4	0	44	929	1,003	20,883	22,537	105.5	7.9	19.6
INSTRUCT AIDES	3	1	0	0	0	2	0	6	0	42	0	7,458	*	*	2.1
138903 MUNDAY ISD					REFINED ADA =		396								
TEACHERS	24	3	2	0	0	1	0	30	585	632	19,287	20,839	102.1	8.0	18.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	100	29,729	33,478	104.2	12.6	8.1
TOT PROFESS'NL	27	3	2	0	0	1	0	33	674	732	20,227	21,977	102.2	8.7	16.7
INSTRUCT AIDES	0	0	0	0	0	8	0	8	0	63	0	7,902	*	*	10.9
138904 BENJAMIN ISD					REFINED ADA =		79								
TEACHERS	9	1	2	0	0	0	0	11	209	216	18,950	19,672	100.3	3.8	16.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	34	31,920	33,617	111.9	5.3	38.8
TOT PROFESS'NL	10	1	2	0	0	0	0	12	240	250	20,030	20,834	101.2	4.0	13.9
INSTRUCT AIDES	0	0	0	0	1	1	0	2	0	15	0	7,613	*	*	7.9
** COUNTY TOTALS					REFINED ADA =		1,037								
TEACHERS	65	9	10	0	2	6	0	92	1,766	1,891	19,134	20,483	101.3	7.1	19.5
SUPPORT STAFF	0	2	0	0	0	0	0	2	50	50	24,890	24,890	110.8	0.0	7.2
ADMINISTRATORS	9	1	0	0	0	0	0	10	305	334	30,503	33,386	107.0	9.5	15.0
TOT PROFESS'NL	74	12	10	0	2	6	0	104	2,121	2,275	20,334	21,805	102.7	7.2	18.0
INSTRUCT AIDES	4	2	0	0	1	13	0	19	0	152	0	7,921	*	*	7.9
139 LAMAR COUNTY															
139905 DELMAR ISD					REFINED ADA =		320								
TEACHERS	15	2	2	0	0	1	0	20	378	394	18,899	19,739	100.1	4.4	14.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	70	78	29,965	33,196	105.1	10.8	16.1
TOT PROFESS'NL	17	2	2	0	0	1	0	22	448	472	20,063	21,154	101.4	5.4	15.0
INSTRUCT AIDES	2	1	0	0	0	1	0	4	0	38	0	9,408	*	*	3.5
139908 ROXTON ISD					REFINED ADA =		194								
TEACHERS	12	2	2	0	0	0	0	16	305	336	20,011	20,848	105.9	4.2	30.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	38	31,920	37,932	111.9	18.8	10.4
TOT PROFESS'NL	13	2	2	0	0	0	0	17	337	374	20,745	21,845	104.8	5.3	27.9
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	16	0	8,439	*	*	29.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.

*,NA - PERCENTAGE C[illegible]LATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
139909 PARIS ISD					REFINED ADA =		4,009								
TEACHERS	188	28	19	0	17	4	6	262	5,001	5,442	19,430	20,789	102.9	7.0	18.3
SUPPORT STAFF	16	4	3	0	0	0	0	23	568	583	24,759	25,425	110.2	2.7	17.2
ADMINISTRATORS	16	1	0	0	0	0	0	17	486	581	28,808	34,434	101.0	19.5	4.6
TOT PROFESS'NL	220	33	22	0	17	4	6	302	6,055	6,606	20,374	21,906	102.9	7.5	16.2
INSTRUCT AIDES	8	6	0	0	8	16	0	38	0	301	0	8,023	*	*	5.4
139910 WEST LAMAR ISD					REFINED ADA =		227								
TEACHERS	13	2	2	0	0	1	0	18	336	347	18,080	18,662	95.7	3.2	19.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	65	29,868	32,704	104.7	9.5	12.2
TOT PROFESS'NL	15	2	2	0	0	1	0	20	396	412	19,225	20,026	97.1	4.2	16.6
INSTRUCT AIDES	0	1	0	0	0	1	0	2	0	15	0	7,475	*	*	23.3
139911 NORTH LAMAR ISD					REFINED ADA =		2,256								
TEACHERS	85	13	12	0	9	0	2	121	2,324	2,552	19,156	21,039	101.4	9.8	21.6
SUPPORT STAFF	4	3	1	0	0	0	0	8	184	195	23,310	24,631	103.8	5.7	12.6
ADMINISTRATORS	10	1	1	0	0	0	0	12	350	394	28,581	32,146	100.2	12.5	4.1
TOT PROFESS'NL	99	17	14	0	9	0	2	141	2,858	3,141	20,205	22,202	102.1	9.9	19.9
INSTRUCT AIDES	9	6	0	0	0	10	0	25	0	212	0	8,466	*	*	4.5
139912 PRAIRILAND ISD					REFINED ADA =		1,061								
TEACHERS	46	3	5	0	5	2	0	61	1,173	1,259	19,114	20,509	101.2	7.3	12.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	42	43	20,900	21,400	93.1	2.4	1.6
ADMINISTRATORS	5	0	0	0	0	0	0	5	152	165	30,324	33,027	106.3	8.9	10.1
TOT PROFESS'NL	53	3	5	0	5	2	0	68	1,367	1,467	19,986	21,450	101.0	7.3	11.3
INSTRUCT AIDES	0	3	0	0	1	1	0	6	0	47	0	8,499	*	*	8.9
** COUNTY TOTALS					REFINED ADA =		8,067								
TEACHERS	359	49	42	0	32	9	8	499	9,516	10,330	19,269	20,696	102.0	7.4	18.6
SUPPORT STAFF	22	7	4	0	0	0	0	33	794	821	24,175	24,988	107.6	3.4	15.1
ADMINISTRATORS	36	2	1	0	0	0	0	39	1,150	1,322	29,131	33,473	102.1	14.9	5.7
TOT PROFESS'NL	417	58	47	0	32	9	8	571	11,460	12,472	20,241	21,826	102.3	7.8	16.8
INSTRUCT AIDES	20	17	0	0	9	30	0	76	0	629	0	8,273	*	*	6.0
140 LAMB COUNTY															
140901 AMHERST ISD					REFINED ADA =		231								
TEACHERS	14	1	2	0	1	1	0	19	316	344	16,764	18,206	88.8	8.6	24.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	7	12	19,742	33,729	87.9	70.8	94.3
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	76	30,590	38,027	107.3	24.3	6.8
TOT PROFESS'NL	16	1	2	0	1	1	0	21	385	432	18,116	20,337	91.5	12.3	21.2
INSTRUCT AIDES	2	1	0	0	1	0	0	4	0	30	0	7,491	*	*	19.4
140904 LITTLEFIELD ISD					REFINED ADA =		1,529								
TEACHERS	81	9	8	0	3	9	0	110	2,009	2,241	18,445	20,381	97.7	10.5	21.2
SUPPORT STAFF	5	4	0	0	1	0	0	10	210	233	23,340	23,346	103.9	0.0	10.9
ADMINISTRATORS	8	1	0	0	1	0	0	10	299	348	29,917	34,833	104.9	16.4	8.3
TOT PROFESS'NL	94	14	8	0	5	9	0	130	2,519	2,823	19,686	21,722	99.5	10.3	19.5
INSTRUCT AIDES	0	5	0	0	1	14	3	22	0	181	0	8,308	*	*	1.3
140905 OLTON ISD					REFINED ADA =		799								
TEACHERS	41	6	5	4	2	4	0	62	1,157	1,317	19,348	21,308	102.4	10.1	17.5
SUPPORT STAFF	1	0	0	0	1	0	0	2	36	38	24,067	25,028	107.2	4.0	14.7
ADMINISTRATORS	4	0	0	0	1	0	0	5	136	166	27,246	33,136	95.5	21.6	1.7
TOT PROFESS'NL	45	6	5	4	4	4	0	68	1,330	1,520	20,051	22,256	101.3	11.0	14.3
INSTRUCT AIDES	0	2	0	0	6	5	0	13	0	103	0	8,151	*	*	6.3

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

	FTE'S BY FUND SOURCE: FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	SALARIES: TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
140906 SPADE ISD					REFINED ADA =		121								
TEACHERS	9	1	2	0	0	2	0	14	250	257	17,504	17,966	92.7	2.6	21.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	8	8	19,760	19,760	88.0	0.0	18.6
ADMINISTRATORS	2	0	0	0	0	0	0	2	58	80	29,244	40,489	102.5	38.5	23.7
TOT PROFESS'NL	12	1	2	0	0	2	0	17	316	345	18,952	20,684	95.8	9.1	20.3
INSTRUCT AIDES	0	0	0	0	2	2	0	4	0	36	0	9,782	*	*	15.7
140907 SPRINGLAKE-EARTH ISD					REFINED ADA =		555								
TEACHERS	29	2	3	0	4	3	0	41	785	897	18,960	21,666	100.4	14.3	15.1
SUPPORT STAFF	1	1	0	0	0	0	0	2	37	40	18,620	19,820	82.9	6.4	54.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	118	141	29,948	35,627	105.0	19.0	10.5
TOT PROFESS'NL	34	3	3	0	4	3	0	47	941	1,077	19,862	22,753	100.4	14.6	15.1
INSTRUCT AIDES	0	0	0	0	9	4	0	13	0	101	0	7,772	*	*	4.4
140908 SUDAN ISD					REFINED ADA =		402								
TEACHERS	24	0	3	0	0	1	0	28	545	693	19,569	24,907	103.6	27.3	33.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	46	54	25,284	29,658	112.6	17.3	28.6
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	122	28,893	40,748	101.3	41.0	10.9
TOT PROFESS'NL	29	0	3	0	0	1	0	33	677	869	20,743	26,626	104.8	28.4	29.4
INSTRUCT AIDES	0	0	0	0	1	1	0	2	0	29	0	16,093	*	*	39.2
** COUNTY TOTALS					REFINED ADA =		3,638								
TEACHERS	198	19	23	4	10	20	0	274	5,063	5,749	18,671	20,968	98.9	12.3	21.2
SUPPORT STAFF	9	5	0	0	2	0	0	16	345	385	22,840	23,921	101.7	4.7	18.8
ADMINISTRATORS	23	1	0	0	2	0	0	26	760	933	29,289	35,989	102.7	22.9	6.8
TOT PROFESS'NL	231	25	23	4	14	20	0	316	6,167	7,067	19,755	22,350	99.8	13.1	19.1
INSTRUCT AIDES	2	8	0	0	20	25	3	57	0	479	0	8,436	*	*	6.4
141 LAMPASAS COUNTY															
141901 LAMPASAS ISD					REFINED ADA =		2,122								
TEACHERS	91	12	12	0	5	7	0	127	2,490	2,670	19,861	20,963	105.2	5.5	16.5
SUPPORT STAFF	4	2	1	0	0	1	0	8	178	185	22,259	23,153	99.1	4.0	13.1
ADMINISTRATORS	11	0	1	0	0	0	0	12	345	389	29,347	33,127	102.9	12.9	12.3
TOT PROFESS'NL	106	14	14	0	5	8	0	147	3,013	3,244	20,762	22,054	104.9	6.2	15.9
INSTRUCT AIDES	6	6	0	0	2	6	0	20	0	171	0	8,385	*	*	6.2
141902 LOMETA ISD					REFINED ADA =		275								
TEACHERS	13	1	2	0	0	1	0	17	324	337	19,568	20,350	103.6	4.0	10.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	5	5	15,200	15,200	67.7	0.0	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	67	30,345	33,078	106.4	9.0	17.1
TOT PROFESS'NL	15	1	2	0	0	1	0	19	390	408	20,647	21,624	104.3	4.7	10.3
INSTRUCT AIDES	1	1	0	0	0	1	0	3	0	23	0	8,545	*	*	-7.4
** COUNTY TOTALS					REFINED ADA =		2,396								
TEACHERS	104	13	14	0	5	8	0	144	2,814	3,007	19,827	20,892	105.0	5.4	15.7
SUPPORT STAFF	4	2	1	0	0	1	0	8	183	190	22,003	22,866	98.0	3.9	11.7
ADMINISTRATORS	13	0	1	0	0	0	0	14	406	456	29,493	33,120	103.4	12.3	13.1
TOT PROFESS'NL	121	15	16	0	5	9	0	166	3,403	3,653	20,748	22,005	104.8	6.1	15.2
INSTRUCT AIDES	7	7	0	0	2	7	0	23	0	195	0	8,404	*	*	4.4
142 LA SALLE COUNTY															
142901 COTULLA ISD					REFINED ADA =		1,267								
TEACHERS	58	4	4	2	16	3	1	88	1,595	1,805	18,325	20,511	97.0	11.9	20.1
SUPPORT STAFF	4	0	0	0	0	2	0	6	143	149	24,296	25,427	108.2	4.7	15.2
ADMINISTRATORS	6	0	0	0	0	1	0	7	206	227	27,780	30,530	97.4	9.9	4.3
TOT PROFESS'NL	69	4	4	2	16	6	1	101	1,944	2,181	19,375	21,530	97.9	11.1	16.8
INSTRUCT AIDES	4	2	0	0	1	24	0	31	0	235	0	7,562	*	*	2.6

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

	F T E ' S B Y F U N D S O U R C E	STATE							S A L A R I E S						
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		1,267								
TEACHERS	58	4	4	2	16	3	1	88	1,595	1,805	18,325	20,511	97.0	11.9	20.1
SUPPORT STAFF	4	0	0	0	0	2	0	6	143	149	24,296	25,427	108.2	4.7	15.2
ADMINISTRATORS	6	0	0	0	0	1	0	7	206	227	27,780	30,530	97.4	9.9	4.3
TOT PROFESS'NL	69	4	4	2	16	6	1	101	1,944	2,181	19,375	21,530	97.9	11.1	16.8
INSTRUCT AIDES	4	2	0	0	1	24	0	31	0	235	0	7,562	*	*	2.6
143 LAVACA COUNTY															
143901 HALLETTSVILLE ISD					REFINED ADA =		889								
TEACHERS	54	4	7	0	0	2	0	66	1,272	1,397	19,108	20,979	101.2	9.8	9.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	66	70	22,409	23,759	99.8	6.0	15.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	138	31,589	36,538	110.8	15.7	12.2
TOT PROFESS'NL	60	4	7	0	0	2	0	73	1,458	1,605	19,886	21,894	100.5	10.1	9.6
INSTRUCT AIDES	3	2	0	0	3	4	0	12	0	103	0	8,885	*	*	15.2
143902 MOULTON ISD					REFINED ADA =		284								
TEACHERS	15	3	2	0	0	2	0	21	456	494	21,207	22,999	112.3	8.5	18.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	73	30,604	37,044	107.3	21.0	15.0
TOT PROFESS'NL	17	3	2	0	0	2	0	23	516	567	21,999	24,182	111.2	9.9	13.8
INSTRUCT AIDES	1	1	0	1	0	1	0	4	0	32	0	8,432	*	*	16.7
143903 SHINER ISD					REFINED ADA =		557								
TEACHERS	28	3	4	0	0	1	0	36	752	838	20,689	23,069	109.5	11.5	15.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	23	22,040	23,340	98.1	5.9	13.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	107	30,147	35,713	105.7	18.5	21.1
TOT PROFESS'NL	32	3	4	0	0	1	0	40	864	969	21,426	24,016	108.3	12.1	14.8
INSTRUCT AIDES	2	1	0	0	1	6	0	10	0	93	0	9,274	*	*	5.8
143904 VYSEHRAD ISD					REFINED ADA =		46								
TEACHERS	3	0	0	0	0	0	0	3	48	53	15,960	17,527	84.5	9.8	25.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	27	29	30,546	31,885	107.1	4.4	6.2
TOT PROFESS'NL	4	0	0	0	0	0	0	4	75	81	19,309	20,823	97.6	7.8	17.2
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	11	0	11,410	*	*	5.5
143905 SWEET HOME ISD					REFINED ADA =		90								
TEACHERS	7	0	0	0	0	0	0	7	129	148	18,425	21,130	97.5	14.7	21.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
TOT PROFESS'NL	7	0	0	0	0	0	0	7	129	148	18,425	21,130	93.1	14.7	13.4
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	7	0	6,710	*	*	3.7
143906 EZZELL ISD					REFINED ADA =		65								
TEACHERS	5	0	0	0	0	0	0	5	82	99	16,340	19,740	86.5	20.8	21.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	35	31,920	35,392	111.9	10.9	2.9
TOT PROFESS'NL	6	0	0	0	0	0	0	6	114	134	18,937	22,349	95.7	18.0	16.2
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	15	0	7,715	*	*	-25.3
** COUNTY TOTALS					REFINED ADA =		1,932								
TEACHERS	112	10	13	0	0	5	0	139	2,738	3,028	19,643	21,724	104.0	10.6	14.0
SUPPORT STAFF	4	0	0	0	0	0	0	4	88	94	22,316	23,653	99.4	6.0	14.9
ADMINISTRATORS	11	0	0	0	0	0	0	11	330	383	30,944	35,901	108.5	16.0	15.2
TOT PROFESS'NL	126	10	13	0	0	5	0	154	3,156	3,504	20,493	22,754	103.5	11.0	12.3
INSTRUCT AIDES	10	4	0	1	4	11	0	29	0	262	0	8,890	*	*	7.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE: FOUNDATION-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	SALARIES: TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
144 LEE COUNTY															
144901 GIDDINGS ISD					REFINED ADA =		1,501								
TEACHERS	77	6	10	1	4	0	0	98	1,827	2,165	18,684	22,138	98.9	18.5	19.2
SUPPORT STAFF	5	0	0	0	0	0	0	5	121	137	24,385	27,652	108.6	13.4	15.0
ADMINISTRATORS	9	0	1	0	0	0	0	10	297	360	30,078	36,480	105.5	21.3	12.2
TOT PROFESS'NL	91	6	11	1	4	0	0	113	2,244	2,661	19,932	23,636	100.7	18.6	18.2
INSTRUCT AIDES	1	5	0	0	0	1	0	7	0	75	0	10,920	*	*	22.1
144902 LEXINGTON ISD					REFINED ADA =		738								
TEACHERS	30	3	5	0	4	4	0	46	869	987	18,878	21,424	99.9	13.5	16.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	41	44	20,292	21,792	90.3	7.4	5.1
ADMINISTRATORS	4	0	0	0	0	0	1	5	139	166	30,596	36,557	107.3	19.5	12.0
TOT PROFESS'NL	36	3	5	0	4	4	1	53	1,049	1,196	19,942	22,743	100.8	14.0	13.8
INSTRUCT AIDES	1	2	0	0	0	5	0	8	0	95	0	11,444	*	*	3.2
144903 DIME BOX ISD					REFINED ADA =		229								
TEACHERS	16	1	2	0	0	1	0	20	361	425	18,062	21,271	95.6	17.8	24.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	25	26	20,852	22,139	92.8	6.2	18.4
ADMINISTRATORS	2	0	0	0	0	0	0	2	43	63	28,467	41,293	99.8	45.1	25.5
TOT PROFESS'NL	19	1	2	0	0	1	0	23	429	514	18,904	22,655	95.5	19.8	20.6
INSTRUCT AIDES	2	1	0	0	0	1	0	4	0	36	0	9,111	*	*	8.6
** COUNTY TOTALS					REFINED ADA =		2,467								
TEACHERS	123	10	17	1	8	5	0	164	3,057	3,576	18,663	21,832	98.8	17.0	18.8
SUPPORT STAFF	8	0	0	0	0	0	0	8	186	207	22,864	25,407	101.8	11.1	9.9
ADMINISTRATORS	14	0	1	0	0	0	1	16	478	588	30,073	36,961	105.4	22.9	13.4
TOT PROFESS'NL	145	10	18	1	8	5	1	188	3,722	4,371	19,811	23,268	100.1	17.4	17.1
INSTRUCT AIDES	4	8	0	0	0	7	0	19	0	206	0	10,771	*	*	16.1
145 LEON COUNTY															
145901 BUFFALO ISD					REFINED ADA =		751								
TEACHERS	34	3	4	0	0	2	0	43	799	865	18,577	20,129	98.4	8.4	18.7
SUPPORT STAFF	1	1	0	0	0	0	0	2	27	28	17,860	18,620	79.5	4.3	39.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	96	111	31,920	36,833	111.9	15.4	18.0
TOT PROFESS'NL	38	4	4	0	0	2	0	47	921	1,004	19,397	21,137	98.0	9.0	18.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
145902 CENTERVILLE ISD					REFINED ADA =		462								
TEACHERS	27	5	6	0	1	4	0	42	839	894	19,765	21,067	104.6	6.6	19.7
SUPPORT STAFF	2	2	0	0	0	0	0	4	92	92	23,028	23,028	102.5	0.0	13.7
ADMINISTRATORS	3	1	0	0	0	0	0	4	124	135	31,235	33,973	109.5	8.8	24.3
TOT PROFESS'NL	32	8	6	0	1	4	0	50	1,055	1,122	20,927	22,239	105.7	6.3	18.2
INSTRUCT AIDES	2	3	0	0	1	2	0	8	0	66	0	8,333	*	*	1.5
145906 NORMANGEE ISD					REFINED ADA =		392								
TEACHERS	19	3	2	0	0	1	0	25	487	515	19,481	20,611	103.1	5.8	25.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	42	31,920	42,132	111.9	32.0	47.4
TOT PROFESS'NL	20	3	2	0	0	1	0	26	518	557	19,960	21,439	100.8	7.4	18.6
INSTRUCT AIDES	1	0	0	0	3	0	0	4	0	34	0	8,613	*	*	10.0
145907 OAKWOOD ISD					REFINED ADA =		275								
TEACHERS	20	2	3	0	0	3	1	29	538	593	18,536	20,444	98.1	10.3	29.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	38	36	18,905	18,223	84.2	-3.6	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	86	99	28,893	33,217	101.3	15.0	12.5
TOT PROFESS'NL	25	2	3	0	0	3	1	34	661	728	19,465	21,432	98.3	10.1	24.1
INSTRUCT AIDES	2	0	0	0	0	2	0	4	0	36	0	8,983	*	*	9.5

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
		STATE							TOTAL($000S)		AVERAGE				
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
145911 LEON ISD — REFINED ADA = 610															
TEACHERS	30	2	2	0	1	2	0	37	691	761	18,682	20,570	98.9	10.1	19.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	25	26	24,997	26,498	111.3	6.0	73.6
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	70	31,920	35,164	111.9	10.2	31.8
TOT PROFESS'NL	33	2	2	0	1	2	0	40	780	857	19,503	21,449	98.5	10.0	20.1
INSTRUCT AIDES	2	0	0	0	3	1	0	6	0	47	0	7,840	*	*	11.6
** COUNTY TOTALS — REFINED ADA = 2,490															
TEACHERS	130	15	17	0	2	12	1	176	3,353	3,628	19,006	20,567	100.6	8.2	21.3
SUPPORT STAFF	6	3	0	0	0	0	0	9	182	183	21,378	21,528	95.2	0.7	19.3
ADMINISTRATORS	12	1	0	0	0	0	0	13	402	457	31,014	35,276	108.7	13.7	24.0
TOT PROFESS'NL	148	18	17	0	2	12	1	198	3,936	4,268	19,894	21,571	100.5	8.4	19.2
INSTRUCT AIDES	7	3	0	0	7	5	0	22	0	183	0	8,368	*	*	7.4
146 LIBERTY COUNTY															
146901 CLEVELAND ISD — REFINED ADA = 2,700															
TEACHERS	112	17	14	0	11	5	0	159	2,856	3,679	18,470	23,194	97.8	25.6	19.8
SUPPORT STAFF	7	0	1	0	0	0	0	8	141	220	23,667	27,562	105.4	16.5	18.1
ADMINISTRATORS	11	0	1	0	0	0	0	12	345	458	28,974	38,444	101.6	32.7	15.8
TOT PROFESS'NL	130	17	16	0	11	5	0	179	3,343	4,357	19,376	24,407	97.9	26.0	18.5
INSTRUCT AIDES	9	5	0	0	10	10	0	34	0	270	0	7,987	*	*	1.3
146902 DAYTON ISD — REFINED ADA = 2,936															
TEACHERS	135	12	8	0	0	2	0	157	2,888	3,881	18,596	24,669	98.5	32.7	20.0
SUPPORT STAFF	6	0	0	0	0	0	0	6	130	165	21,600	27,419	96.2	26.9	17.1
ADMINISTRATORS	10	0	0	0	0	0	0	10	281	417	27,931	41,377	97.9	48.1	16.5
TOT PROFESS'NL	151	12	8	0	0	2	0	173	3,300	4,463	19,250	25,735	97.3	33.7	19.1
INSTRUCT AIDES	9	5	0	0	0	1	0	15	0	155	0	10,426	*	*	-7.8
146903 DEVERS ISD — REFINED ADA = 130															
TEACHERS	10	0	0	0	0	1	0	11	212	239	19,242	21,683	101.9	12.7	18.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	9	10	15,200	17,200	67.7	13.2	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	58	70	29,365	35,453	103.0	20.7	4.9
TOT PROFESS'NL	13	0	0	0	0	1	0	14	279	319	20,537	23,489	103.8	14.4	14.3
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	9	0	9,250	*	*	7.1
146904 HARDIN ISD — REFINED ADA = 935															
TEACHERS	49	6	4	0	1	1	0	61	1,144	1,382	18,725	22,621	99.1	20.8	16.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	64	75	21,331	25,084	95.0	17.6	14.4
ADMINISTRATORS	5	0	0	0	0	0	0	5	145	204	29,750	41,822	104.3	40.6	22.7
TOT PROFESS'NL	57	6	4	0	1	1	0	69	1,353	1,661	19,619	24,089	99.1	22.8	16.3
INSTRUCT AIDES	2	3	0	0	0	4	0	9	0	89	0	9,941	*	*	8.6
146905 HULL-DAISETTA ISD — REFINED ADA = 809															
TEACHERS	40	4	5	0	0	2	0	51	960	1,194	19,205	23,408	101.7	21.9	19.9
SUPPORT STAFF	5	0	0	0	0	0	0	5	106	119	21,113	23,731	94.0	12.4	11.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	119	149	31,366	39,508	110.0	26.0	15.7
TOT PROFESS'NL	49	4	5	0	0	2	0	60	1,184	1,462	20,150	24,454	101.8	21.4	18.0
INSTRUCT AIDES	6	3	0	0	0	2	0	11	0	109	0	10,230	*	*	10.1
146906 LIBERTY ISD — REFINED ADA = 2,334															
TEACHERS	107	19	11	0	4	3	2	146	2,614	3,442	18,913	23,638	100.1	25.0	21.8
SUPPORT STAFF	6	8	1	0	0	1	0	15	358	424	23,455	27,822	104.4	18.6	20.2
ADMINISTRATORS	12	1	1	0	0	0	0	14	412	545	29,482	39,009	103.4	32.3	16.8
TOT PROFESS'NL	125	28	13	0	4	4	2	175	3,384	4,412	20,208	25,231	102.1	24.9	22.2
INSTRUCT AIDES	7	3	0	0	7	11	2	30	0	250	0	8,417	*	*	4.5

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH	AVG
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
146907 TARKINGTON ISD					REFINED ADA =		1,293								
TEACHERS	62	7	6	0	0	1	0	76	1,375	1,766	18,341	23,252	97.1	26.8	21.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	65	79	21,562	26,198	96.0	21.5	16.3
ADMINISTRATORS	7	0	0	0	0	0	0	7	194	247	28,979	36,909	101.6	27.4	18.2
TOT PROFESS'NL	72	7	6	0	0	1	0	86	1,634	2,092	19,297	24,423	97.5	26.6	20.4
INSTRUCT AIDES	5	3	0	0	1	1	0	10	0	88	0	8,823	*	*	10.2
** COUNTY TOTALS					REFINED ADA =		11,137								
TEACHERS	515	65	48	0	16	15	2	660	12,049	15,583	18,674	23,588	98.9	26.3	20.4
SUPPORT STAFF	30	8	2	0	0	1	0	41	873	1,092	22,461	26,735	100.0	19.0	17.0
ADMINISTRATORS	50	1	2	0	0	0	0	53	1,555	2,092	29,166	39,228	102.3	34.5	16.8
TOT PROFESS'NL	595	74	52	0	16	16	2	754	14,477	18,767	19,633	24,863	99.2	26.6	19.5
INSTRUCT AIDES	38	22	0	0	18	29	2	109	0	971	0	8,906	*	*	8.0
147 LIMESTONE COUNTY															
147901 COOLIDGE ISD					REFINED ADA =		275								
TEACHERS	13	2	2	0	1	1	0	19	345	369	18,062	19,312	95.6	6.9	16.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	10	10	24,320	24,320	108.3	0.0	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	60	29,346	29,988	102.9	2.2	-3.7
TOT PROFESS'NL	15	2	2	0	1	1	0	21	414	439	19,233	20,403	97.2	6.1	12.5
INSTRUCT AIDES	0	1	0	0	3	0	0	4	0	33	0	8,810	*	*	3.1
147902 GROESBECK ISD					REFINED ADA =		1,129								
TEACHERS	61	6	5	0	1	3	0	76	1,425	1,684	18,804	22,222	99.6	18.2	19.9
SUPPORT STAFF	4	0	0	0	0	0	0	4	96	105	24,083	26,233	107.2	8.9	16.2
ADMINISTRATORS	7	0	0	0	0	0	0	7	197	254	28,317	36,575	99.3	29.2	8.4
TOT PROFESS'NL	72	6	5	0	1	3	0	87	1,718	2,043	19,810	23,557	100.1	18.9	18.5
INSTRUCT AIDES	3	3	0	0	8	0	0	14	0	144	0	10,250	*	*	4.0
147903 MEXIA ISD					REFINED ADA =		2,063								
TEACHERS	88	10	10	0	6	3	3	121	2,294	2,529	18,977	20,924	100.5	10.3	17.7
SUPPORT STAFF	3	1	1	0	1	0	0	6	159	167	25,659	26,975	114.2	5.1	16.0
ADMINISTRATORS	8	1	1	0	0	0	0	10	293	347	28,986	34,307	101.6	18.4	16.4
TOT PROFESS'NL	100	13	12	0	7	3	3	137	2,746	3,043	20,017	22,184	101.1	10.8	17.5
INSTRUCT AIDES	2	7	0	0	0	12	0	21	0	211	0	10,016	*	*	5.3
** COUNTY TOTALS					REFINED ADA =		3,468								
TEACHERS	162	18	17	0	8	7	3	216	4,064	4,582	18,835	21,238	99.7	12.8	18.5
SUPPORT STAFF	7	1	1	0	1	0	0	11	265	282	25,013	26,595	111.4	6.3	15.5
ADMINISTRATORS	17	1	1	0	0	0	0	19	549	661	28,780	34,679	100.9	20.5	11.7
TOT PROFESS'NL	187	21	19	0	9	7	3	245	4,878	5,525	19,875	22,513	100.4	13.3	17.6
INSTRUCT AIDES	5	11	0	0	11	12	0	39	0	389	0	9,984	*	*	4.6
148 LIPSCOMB COUNTY															
148901 BOOKER ISD					REFINED ADA =		364								
TEACHERS	34	0	2	0	1	1	0	38	683	897	17,751	23,341	94.0	31.5	12.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	50	59	17,806	21,165	79.3	18.9	-14.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	121	187	30,992	47,985	108.7	54.8	25.3
TOT PROFESS'NL	41	0	2	0	1	1	0	45	853	1,144	18,899	25,337	95.5	34.1	12.8
INSTRUCT AIDES	6	0	0	0	0	1	0	7	0	66	0	9,651	*	*	5.9
148902 FOLLETT ISD					REFINED ADA =		196								
TEACHERS	18	1	2	0	0	0	0	21	438	558	20,462	26,033	108.3	27.2	16.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	15	19	15,200	19,100	67.7	[illegible]	-1.8
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	89	26,733	37,002	93.7	38.4	-10.8
TOT PROFESS'NL	22	1	2	0	0	0	0	25	518	666	20,857	26,816	105.4	28.6	12.9
INSTRUCT AIDES	1	1	0	0	0	1	0	3	0	26	0	8,577	*	*	NA

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
148903 HIGGINS ISD					REFINED ADA =		168								
TEACHERS	17	1	1	0	0	0	0	19	348	438	18,340	23,066	97.1	25.8	14.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	84	30,590	42,232	107.3	38.1	6.7
TOT PROFESS'NL	19	1	1	0	0	0	0	21	410	523	19,507	24,892	98.6	27.6	11.8
INSTRUCT AIDES	0	3	0	0	0	0	0	3	0	29	0	9,546	*	*	6.8
148905 DARROUZETT ISD					REFINED ADA =		78								
TEACHERS	15	1	2	0	0	0	0	18	361	440	20,030	24,427	106.0	22.0	9.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	92	30,590	46,058	107.3	50.6	9.4
TOT PROFESS'NL	17	1	2	0	0	0	0	20	422	532	21,086	26,590	106.5	26.1	10.9
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	5	0	7,272	*	*	NA
** COUNTY TOTALS					REFINED ADA =		806								
TEACHERS	85	3	7	0	1	1	0	97	1,830	2,333	18,890	24,084	100.0	27.5	13.3
SUPPORT STAFF	4	0	0	0	0	0	0	4	65	78	17,120	20,622	76.2	20.5	-2.3
ADMINISTRATORS	10	0	0	0	0	0	0	10	308	453	29,843	43,933	104.6	47.2	9.8
TOT PROFESS'NL	99	3	7	0	1	1	0	111	2,203	2,865	19,846	25,809	100.3	30.0	12.2
INSTRUCT AIDES	7	4	0	0	0	3	0	14	0	126	0	9,260	*	*	2.2
149 LIVE OAK COUNTY															
149901 GEORGE WEST ISD					REFINED ADA =		1,097								
TEACHERS	78	0	0	0	0	2	0	80	1,435	1,841	18,250	22,982	96.6	25.9	19.1
SUPPORT STAFF	4	0	0	0	0	0	0	4	79	93	19,637	23,262	87.4	18.5	16.2
ADMINISTRATORS	7	0	0	0	0	0	0	7	200	269	28,898	38,839	101.3	34.4	6.0
TOT PROFESS'NL	89	0	0	0	0	2	0	91	1,713	2,203	19,135	24,200	96.7	26.5	18.7
INSTRUCT AIDES	14	0	0	0	0	3	0	17	0	180	0	10,565	*	*	7.7
149902 THREE RIVERS ISD					REFINED ADA =		683								
TEACHERS	42	4	7	0	1	2	0	56	1,081	1,249	19,347	22,359	102.4	15.6	12.7
SUPPORT STAFF	4	0	0	0	0	0	0	4	90	97	22,317	24,155	99.4	8.2	20.2
ADMINISTRATORS	4	0	0	0	0	0	0	4	121	148	29,945	36,693	105.0	22.5	2.9
TOT PROFESS'NL	50	4	7	0	1	2	0	64	1,291	1,494	20,203	23,377	102.1	15.7	11.7
INSTRUCT AIDES	1	1	0	0	0	3	0	5	0	47	0	10,416	*	*	13.1
** COUNTY TOTALS					REFINED ADA =		1,780								
TEACHERS	120	4	7	0	1	4	0	136	2,515	3,090	18,706	22,726	99.0	21.5	16.5
SUPPORT STAFF	8	0	0	0	0	0	0	8	168	190	20,981	23,710	93.4	13.0	18.2
ADMINISTRATORS	11	0	0	0	0	0	0	11	321	417	29,284	38,049	102.7	29.9	5.1
TOT PROFESS'NL	139	4	7	0	1	4	0	155	3,005	3,697	19,580	23,861	98.9	21.9	15.8
INSTRUCT AIDES	15	1	0	0	0	6	0	22	0	227	0	10,533	*	*	9.4
150 LLANO COUNTY															
150901 LLANO ISD					REFINED ADA =		1,169								
TEACHERS	58	4	5	0	0	1	0	67	1,311	1,431	19,467	21,240	103.1	9.1	13.0
SUPPORT STAFF	4	1	0	0	0	0	0	5	119	124	23,879	24,736	106.3	3.6	13.3
ADMINISTRATORS	7	0	0	0	0	0	0	7	198	228	28,409	32,795	99.6	15.4	-3.3
TOT PROFESS'NL	68	5	5	0	0	1	0	79	1,628	1,782	20,529	22,473	103.7	9.5	11.4
INSTRUCT AIDES	7	0	0	0	1	2	0	10	0	73	0	7,435	*	*	-3.9
** COUNTY TOTALS					REFINED ADA =		1,169								
TEACHERS	58	4	5	0	0	1	0	67	1,311	1,431	19,467	21,240	103.1	9.1	13.0
SUPPORT STAFF	4	1	0	0	0	0	0	5	119	124	23,879	24,736	106.3	3.6	13.3
ADMINISTRATORS	7	0	0	0	0	0	0	7	198	228	28,409	32,795	99.6	15.4	-3.3
TOT PROFESS'NL	68	5	5	0	0	1	0	79	1,628	1,782	20,529	22,473	103.7	9.5	11.4
INSTRUCT AIDES	7	0	0	0	1	2	0	10	0	73	0	7,435	*	*	-3.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE: FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	SALARIES: TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
152 LUBBOCK COUNTY															
152901 LUBBOCK ISD					REFINED ADA =		27,384								
TEACHERS	1,337	184	60	82	30	41	24	1,758	33,046	39,151	18,800	22,260	99.5	18.4	11.1
SUPPORT STAFF	95	28	6	0	0	21	3	153	3,386	4,221	22,197	27,673	98.8	24.7	6.4
ADMINISTRATORS	120	3	1	0	0	3	9	136	3,710	5,080	27,332	37,423	95.8	36.9	4.7
TOT PROFESS'NL	1,551	215	67	82	30	65	36	2,046	40,143	48,452	19,619	23,669	99.1	20.6	10.3
INSTRUCT AIDES	51	18	0	0	0	17	4	90	0	787	0	8,779	*	*	3.2
152902 NEW DEAL ISD					REFINED ADA =		499								
TEACHERS	27	2	2	0	1	2	0	34	623	691	18,120	20,097	95.9	10.9	20.1
SUPPORT STAFF	1	0	0	0	0	1	0	2	31	33	15,787	16,697	70.3	5.8	10.5
ADMINISTRATORS	3	0	0	0	0	1	0	4	112	139	28,278	34,961	99.2	23.6	12.9
TOT PROFESS'NL	31	2	2	0	1	4	0	40	766	862	19,008	21,398	96.0	12.6	20.4
INSTRUCT AIDES	1	0	0	0	0	3	0	4	0	35	0	8,908	*	*	-0.7
152903 SLATON ISD					REFINED ADA =		1,638								
TEACHERS	80	13	9	1	3	4	1	110	2,086	2,443	19,053	22,109	100.9	16.0	20.6
SUPPORT STAFF	6	6	1	0	1	0	0	14	290	337	23,174	24,997	103.2	7.9	14.6
ADMINISTRATORS	8	1	0	0	0	0	0	9	264	350	29,464	38,954	103.3	32.2	20.5
TOT PROFESS'NL	93	20	10	1	4	4	1	133	2,640	3,130	20,160	23,539	101.9	16.8	20.4
INSTRUCT AIDES	1	4	0	0	0	6	1	12	0	117	0	9,747	*	*	0.1
152906 LUBBOCK-COOPER ISD					REFINED ADA =		1,176								
TEACHERS	56	6	6	0	0	1	0	69	1,218	1,431	17,941	20,745	95.0	15.6	23.2
SUPPORT STAFF	4	0	0	0	0	0	0	4	80	86	20,036	21,411	89.2	6.9	20.7
ADMINISTRATORS	4	0	0	0	0	0	0	4	113	133	28,158	33,280	98.7	18.2	33.5
TOT PROFESS'NL	64	6	6	0	0	1	0	77	1,411	1,650	18,590	21,430	93.9	15.3	22.8
INSTRUCT AIDES	2	3	0	0	2	8	0	15	0	139	0	9,282	*	*	-3.1
152907 FRENSHIP ISD					REFINED ADA =		2,879								
TEACHERS	129	20	8	0	5	3	1	167	3,011	3,397	18,111	20,310	95.9	12.1	25.1
SUPPORT STAFF	7	4	0	0	0	0	0	11	234	255	21,286	23,207	94.8	9.0	16.4
ADMINISTRATORS	9	1	0	0	0	0	0	10	289	355	28,941	35,451	101.5	22.5	12.6
TOT PROFESS'NL	146	25	8	0	5	3	1	188	3,534	4,006	18,876	21,284	95.4	12.8	24.0
INSTRUCT AIDES	4	5	0	0	12	2	0	23	0	191	0	8,448	*	*	3.6
152908 ROOSEVELT ISD					REFINED ADA =		1,219								
TEACHERS	58	8	5	0	0	5	0	76	1,337	1,587	17,641	20,947	93.4	18.7	23.2
SUPPORT STAFF	6	0	0	0	0	0	0	6	133	150	22,274	25,128	99.2	12.8	19.0
ADMINISTRATORS	6	0	0	0	0	0	0	6	176	240	29,504	40,218	103.5	36.3	23.7
TOT PROFESS'NL	70	8	5	0	0	5	0	88	1,645	1,977	18,764	22,544	94.8	20.1	22.7
INSTRUCT AIDES	2	3	0	0	6	1	0	12	0	110	0	9,201	*	*	16.4
152909 SHALLOWATER ISD					REFINED ADA =		897								
TEACHERS	42	3	5	0	0	0	0	49	888	1,006	17,996	20,381	95.3	13.3	21.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	45	47	22,074	23,260	98.3	5.4	17.0
ADMINISTRATORS	5	0	0	0	0	0	0	5	139	171	27,786	34,218	97.4	23.1	11.5
TOT PROFESS'NL	49	3	5	0	0	0	0	56	1,072	1,224	19,011	21,711	96.1	14.2	20.9
INSTRUCT AIDES	0	0	0	0	0	3	0	3	0	27	0	9,627	*	*	25.5
152910 IDALOU ISD					REFINED ADA =		946								
TEACHERS	46	6	5	0	2	1	0	60	1,075	1,227	17,916	20,452	94.9	14.2	25.2
SUPPORT STAFF	3	0	0	0	0	1	0	4	77	86	21,011	23,524	93.5	12.0	27.4
ADMINISTRATORS	5	0	0	0	0	0	0	5	150	183	30,050	36,619	105.4	21.9	15.8
TOT PROFESS'NL	54	6	5	0	2	2	0	69	1,302	1,496	18,964	21,793	95.8	14.9	23.1
INSTRUCT AIDES	2	4	0	0	2	9	0	16	0	132	0	8,080	*	*	2.3

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		36,638								
TEACHERS	1,776	241	99	83	41	57	26	2,324	43,284	50,932	18,649	21,906	98.7	17.5	13.5
SUPPORT STAFF	123	38	7	0	1	23	3	195	4,275	5,215	22,078	26,794	98.3	21.4	8.4
ADMINISTRATORS	160	5	1	0	0	4	9	179	4,955	6,651	27,730	37,223	97.2	34.2	7.6
TOT PROFESS'NL	2,059	284	107	83	42	84	38	2,698	52,513	62,798	19,498	23,273	98.5	19.4	12.7
INSTRUCT AIDES	63	37	0	0	22	48	5	174	0	1,539	0	8,826	*	*	3.3
153 LYNN COUNTY															
153903 O'DONNELL ISD					REFINED ADA =		412								
TEACHERS	23	1	3	0	1	2	0	31	573	684	18,652	22,265	98.8	19.4	11.9
SUPPORT STAFF	0	1	0	0	0	0	0	1	28	32	21,183	24,090	94.3	13.7	10.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	79	95	26,378	31,631	92.5	19.9	-0.2
TOT PROFESS'NL	27	2	3	0	1	2	0	35	681	811	19,408	23,134	98.1	19.2	8.8
INSTRUCT AIDES	0	1	0	0	0	5	0	6	0	62	0	10,337	*	*	1.4
153904 TAHOKA ISD					REFINED ADA =		791								
TEACHERS	34	4	5	0	10	2	0	55	1,020	1,169	18,646	21,380	98.7	14.7	17.5
SUPPORT STAFF	3	0	0	0	0	0	0	3	55	59	18,405	19,705	81.9	7.1	2.2
ADMINISTRATORS	5	0	0	0	0	0	0	5	141	177	28,287	35,390	99.2	25.1	-3.0
TOT PROFESS'NL	42	4	5	0	10	2	0	63	1,216	1,405	19,404	22,418	98.0	15.5	16.5
INSTRUCT AIDES	0	1	0	0	0	14	0	15	0	131	0	8,842	*	*	7.3
153905 NEW HOME ISD					REFINED ADA =		180								
TEACHERS	14	1	2	0	0	3	0	20	374	401	18,717	20,049	99.1	7.1	21.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	18	23	19,254	25,493	85.7	32.4	-10.1
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	66	30,604	33,615	107.3	9.8	10.0
TOT PROFESS'NL	17	1	2	0	0	3	0	23	452	491	19,764	21,438	99.9	8.5	14.8
INSTRUCT AIDES	0	1	0	0	1	2	0	4	0	34	0	8,523	*	*	7.7
153907 WILSON ISD					REFINED ADA =		262								
TEACHERS	14	2	2	0	1	2	0	21	381	420	17,748	19,579	94.0	10.3	28.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	29	30	19,380	20,047	86.3	3.4	4.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	100	29,744	34,022	104.3	14.4	12.5
TOT PROFESS'NL	19	2	2	0	1	2	0	26	497	550	19,210	21,253	97.1	10.6	24.9
INSTRUCT AIDES	0	1	0	0	2	3	0	6	0	64	0	9,832	*	*	6.9
** COUNTY TOTALS					REFINED ADA =		1,644								
TEACHERS	86	8	12	0	12	9	0	127	2,348	2,674	18,507	21,080	98.0	13.9	17.9
SUPPORT STAFF	5	1	0	0	0	0	0	7	130	145	19,285	21,431	85.9	11.1	6.7
ADMINISTRATORS	13	0	0	0	0	0	0	13	369	439	28,531	33,935	100.0	18.9	5.2
TOT PROFESS'NL	104	9	12	0	12	9	0	147	2,847	3,257	19,427	22,230	98.2	14.4	15.3
INSTRUCT AIDES	0	4	0	0	3	24	0	31	0	291	0	9,292	*	*	5.6
154 MADISON COUNTY															
154901 MADISONVILLE ISD					REFINED ADA =		1,669								
TEACHERS	66	10	8	0	9	3	0	97	1,824	2,003	18,953	20,708	100.3	9.3	17.8
SUPPORT STAFF	5	0	0	0	0	1	0	6	120	134	24,143	22,509	107.5	-6.8	6.4
ADMINISTRATORS	8	0	0	0	0	0	1	9	249	283	27,725	31,559	97.2	13.8	9.1
TOT PROFESS'NL	79	10	8	0	9	4	1	112	2,192	2,420	19,901	21,676	100.6	8.9	15.3
INSTRUCT AIDES	1	5	0	0	1	5	2	14	0	97	0	7,015	*	*	-0.5
154903 NORTH ZULCH ISD					REFINED ADA =		201								
TEACHERS	14	1	2	0	0	1	0	18	315	354	17,494	19,660	92.6	12.4	19.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	55	63	27,455	31,325	96.3	14.1	8.8
TOT PROFESS'NL	16	1	2	0	0	1	0	20	370	416	18,491	20,827	93.4	12.6	16.1
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	20	0	15,653	*	*	NA

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE: FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	SALARIES: TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		1,871								
TEACHERS	80	11	10	0	9	4	0	115	2,138	2,357	18,723	20,544	98.1	9.7	18.1
SUPPORT STAFF	5	0	0	0	0	1	0	6	120	134	24,143	22,509	107.5	-6.8	6.4
ADMINISTRATORS	10	0	0	0	0	0	1	11	304	346	27,676	31,517	97.0	13.9	9.0
TOT PROFESS'NL	95	11	10	0	9	5	1	132	2,562	2,836	19,684	21,547	99.5	9.5	15.5
INSTRUCT AIDES	1	6	0	0	1	5	2	15	0	116	0	7,731	*	*	9.7
155 MARION COUNTY															
155901 JEFFERSON ISD					REFINED ADA =		1,508								
TEACHERS	73	8	9	0	3	4	0	97	1,906	2,033	19,709	21,016	104.3	6.6	17.2
SUPPORT STAFF	3	2	0	0	0	1	0	6	131	134	20,431	20,863	91.0	2.1	5.7
ADMINISTRATORS	9	1	0	0	0	0	0	10	296	325	30,404	33,431	106.6	10.0	18.0
TOT PROFESS'NL	85	11	9	0	3	5	0	113	2,333	2,492	20,672	22,078	104.4	6.8	17.8
INSTRUCT AIDES	1	6	0	0	6	8	0	21	0	180	0	8,685	*	*	3.7
** COUNTY TOTALS					REFINED ADA =		1,508								
TEACHERS	73	8	9	0	3	4	0	97	1,906	2,033	19,709	21,016	104.3	6.6	17.2
SUPPORT STAFF	3	2	0	0	0	1	0	6	131	134	20,431	20,863	91.0	2.1	5.7
ADMINISTRATORS	9	1	0	0	0	0	0	10	296	325	30,404	33,431	106.6	10.0	18.0
TOT PROFESS'NL	85	11	9	0	3	5	0	113	2,333	2,492	20,672	22,078	104.4	6.8	17.8
INSTRUCT AIDES	1	6	0	0	6	8	0	21	0	180	0	8,685	*	*	3.7
156 MARTIN COUNTY															
156902 STANTON ISD					REFINED ADA =		858								
TEACHERS	50	4	5	3	1	2	0	65	1,232	1,6[illegible]2	18,875	25,925	99.9	37.4	21.0
SUPPORT STAFF	4	0	0	0	0	0	0	4	88	1[illegible]1	22,031	27,768	98.1	26.0	17.3
ADMINISTRATORS	5	0	0	0	0	0	0	5	145	[illegible]06	29,009	41,104	101.7	41.7	14.4
TOT PROFESS'NL	59	4	5	3	1	2	0	74	1,465	[illegible],009	19,727	27,046	99.7	37.1	20.1
INSTRUCT AIDES	0	3	0	2	0	0	0	5	0	50	0	9,928	*	*	21.6
156905 GRADY ISD					REFINED ADA =		237								
TEACHERS	17	1	3	0	0	0	0	21	398	515	18,939	24,538	100.3	29.6	12.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	25	31	25,460	30,906	113.4	21.4	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	55	70	27,363	35,080	95.9	28.2	4.9
TOT PROFESS'NL	20	1	3	0	0	0	0	24	478	617	19,915	25,685	100.6	29.0	9.5
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	18	0	11,870	*	*	-15.5
** COUNTY TOTALS					REFINED ADA =		1,095								
TEACHERS	67	5	8	3	1	2	0	86	1,630	2,208	18,891	25,588	100.0	35.5	18.9
SUPPORT STAFF	5	0	0	0	0	0	0	5	114	142	22,716	28,396	101.1	25.0	19.9
ADMINISTRATORS	7	0	0	0	0	0	0	7	200	276	28,538	39,378	100.1	38.0	12.5
TOT PROFESS'NL	79	5	8	3	1	2	0	98	1,943	2,625	19,773	26,714	99.9	35.1	17.5
INSTRUCT AIDES	1	4	0	2	0	0	0	7	0	67	0	10,376	*	*	3.0
157 MASON COUNTY															
157901 MASON ISD					REFINED ADA =		654								
TEACHERS	38	4	5	0	1	5	0	53	1,033	1,084	19,477	20,441	103.1	4.9	14.7
SUPPORT STAFF	3	3	0	0	0	0	0	6	140	141	23,414	23,431	104.2	0.1	21.3
ADMINISTRATORS	3	1	0	0	0	0	0	4	122	136	30,590	33,908	107.3	10.8	7.9
TOT PROFESS'NL	44	8	5	0	1	5	0	63	1,295	1,360	20,557	21,580	103.9	5.0	15.6
INSTRUCT AIDES	1	2	0	0	0	6	0	9	0	79	0	8,812	*	*	2.3

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

	FTE'S BY FUND SOURCE: FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	SALARIES: TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS — REFINED ADA = 654															
TEACHERS	38	4	5	0	1	5	0	53	1,033	1,084	19,477	20,441	103.1	4.9	14.7
SUPPORT STAFF	3	3	0	0	0	0	0	6	140	141	23,414	23,431	104.2	0.1	21.3
ADMINISTRATORS	3	1	0	0	0	0	0	4	122	156	30,590	33,908	107.3	10.8	7.9
TOT PROFESS'NL	44	8	5	0	1	5	0	63	1,295	1,360	20,557	21,580	103.9	5.0	15.6
INSTRUCT AIDES	1	2	0	0	0	6	0	9	0	79	0	8,812	*	*	2.3
158 MATAGORDA COUNTY															
158901 BAY CITY ISD — REFINED ADA = 4,251															
TEACHERS	201	22	16	5	2	4	2	252	4,767	5,682	19,214	22,539	101.7	17.3	10.2
SUPPORT STAFF	15	7	1	0	0	0	0	23	511	574	22,096	24,838	98.4	12.4	3.0
ADMINISTRATORS	16	1	1	0	0	0	2	20	550	686	27,619	34,441	96.8	24.7	7.1
TOT PROFESS'NL	231	30	18	5	2	4	4	295	5,828	6,943	20,018	23,523	101.1	17.5	9.3
INSTRUCT AIDES	10	15	0	0	0	14	1	39	0	364	0	9,248	*	*	9.7
158902 TIDEHAVEN ISD — REFINED ADA = 960															
TEACHERS	48	4	3	0	1	2	0	58	1,086	1,282	18,881	22,293	100.0	18.1	10.0
SUPPORT STAFF	2	0	0	0	0	0	0	2	37	40	18,620	20,195	82.9	8.5	-2.1
ADMINISTRATORS	6	0	0	0	0	0	0	6	161	207	27,597	35,439	96.8	28.4	7.6
TOT PROFESS'NL	55	4	3	0	1	2	0	65	1,284	1,529	19,653	23,405	99.3	19.1	8.7
INSTRUCT AIDES	8	4	0	0	0	2	0	14	0	129	0	9,550	*	*	17.1
158904 MATAGORDA ISD — REFINED ADA = 141															
TEACHERS	9	1	0	0	0	0	0	10	179	223	17,936	22,292	95.0	24.3	39.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	45	31,920	45,000	111.9	41.0	21.6
TOT PROFESS'NL	10	1	0	0	0	0	0	11	211	268	19,207	24,356	97.0	26.8	34.4
INSTRUCT AIDES	4	0	0	0	1	0	0	5	0	45	0	8,890	*	*	NA
158905 PALACIOS ISD — REFINED ADA = 1,480															
TEACHERS	92	6	13	1	0	0	3	114	2,158	2,938	19,047	25,643	100.8	34.6	13.0
SUPPORT STAFF	8	2	1	0	0	0	0	11	257	329	23,356	29,933	104.0	28.2	9.7
ADMINISTRATORS	7	0	1	0	0	0	2	10	321	450	30,832	43,214	108.1	40.2	6.4
TOT PROFESS'NL	107	8	15	1	0	0	5	136	2,736	3,717	20,310	27,336	102.6	34.6	11.8
INSTRUCT AIDES	5	1	0	0	2	11	0	19	0	194	0	10,320	*	*	13.1
158906 VAN VLECK ISD — REFINED ADA = 1,122															
TEACHERS	54	5	4	0	5	1	0	69	1,332	1,673	19,272	24,193	102.0	25.5	13.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	24	29	25,510	30,510	113.6	19.6	18.0
ADMINISTRATORS	6	0	0	0	0	0	0	6	171	229	28,796	38,503	101.0	33.7	10.7
TOT PROFESS'NL	61	5	4	0	5	1	0	76	1,528	1,931	20,095	25,392	101.5	26.4	12.9
INSTRUCT AIDES	2	3	0	0	0	2	0	7	0	69	0	9,921	*	*	-2.2
** COUNTY TOTALS — REFINED ADA = 7,955															
TEACHERS	403	38	36	6	8	7	5	503	9,523	11,798	19,120	23,440	101.2	22.6	11.9
SUPPORT STAFF	26	9	2	0	0	0	0	37	829	973	22,370	26,246	99.6	17.3	5.9
ADMINISTRATORS	36	1	2	0	0	0	4	43	1,236	1,617	28,654	37,500	100.5	30.9	8.2
TOT PROFESS'NL	465	48	40	6	8	7	9	583	11,588	14,388	20,040	24,657	101.3	23.0	10.9
INSTRUCT AIDES	28	23	0	0	3	29	1	84	0	802	0	9,572	*	*	10.5
159 MAVERICK COUNTY															
159901 EAGLE PASS ISD — REFINED ADA = 8,843															
TEACHERS	218	32	13	115	32	16	0	426	7,529	9,347	18,123	21,928	95.9	21.0	24.7
SUPPORT STAFF	9	6	1	0	7	7	0	30	725	838	24,523	28,361	109.2	15.7	15.4
ADMINISTRATORS	29	1	1	1	1	4	1	38	1,024	1,288	27,597	33,801	96.8	22.5	9.7
TOT PROFESS'NL	256	39	15	116	39	27	1	493	9,278	11,473	19,245	23,229	97.2	20.7	22.7
INSTRUCT AIDES	18	18	0	0	18	95	3	151	0	1,483	0	9,803	*	*	9.7

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		8,843								
TEACHERS	218	32	13	115	32	16	0	426	7,529	9,347	18,123	21,928	95.9	21.0	24.7
SUPPORT STAFF	9	6	1	0	7	7	0	30	725	838	24,523	28,361	109.2	15.7	15.4
ADMINISTRATORS	29	1	1	1	1	4	1	38	1,024	1,288	27,597	33,801	96.8	22.5	9.7
TOT PROFESS'NL	256	39	15	116	39	27	1	493	9,278	11,473	19,245	23,229	97.2	20.7	22.7
INSTRUCT AIDES	18	18	0	0	18	95	3	151	0	1,483	0	9,803	*	*	9.7
160 MCCULLOCH COUNTY															
160901 BRADY ISD					REFINED ADA =		1,237								
TEACHERS	64	8	6	1	1	3	0	83	1,656	1,795	19,867	21,538	105.2	8.4	19.8
SUPPORT STAFF	6	0	0	0	0	0	0	6	116	122	19,386	20,334	86.3	4.9	11.2
ADMINISTRATORS	6	0	0	0	0	0	0	6	182	204	30,362	34,009	106.5	12.0	8.4
TOT PROFESS'NL	76	8	6	1	1	3	0	95	1,954	2,121	20,498	22,248	103.6	8.5	17.7
INSTRUCT AIDES	8	4	0	0	2	6	1	20	0	216	0	10,572	*	*	25.3
160904 ROCHELLE ISD					REFINED ADA =		260								
TEACHERS	13	1	2	0	1	1	0	18	347	355	19,534	19,959	103.4	2.2	22.5
SUPPORT STAFF	0	0	0	0	1	0	0	1	5	17	15,186	12,579	67.6	-17.2	-2.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	64	29,985	32,558	105.1	8.6	21.4
TOT PROFESS'NL	15	1	2	0	2	1	0	21	412	436	20,482	20,662	103.5	0.9	19.6
INSTRUCT AIDES	0	0	0	0	0	3	0	3	0	26	0	8,544	*	*	3.7
160905 LOHN ISD					REFINED ADA =		110								
TEACHERS	7	1	1	0	0	1	0	10	190	201	18,973	20,062	100.5	5.7	25.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	35	31,920	35,064	111.9	9.8	51.0
TOT PROFESS'NL	8	1	1	0	0	1	0	11	222	236	20,150	21,425	101.8	6.3	21.6
INSTRUCT AIDES	0	0	0	0	0	3	0	3	0	25	0	8,383	*	*	-6.1
** COUNTY TOTALS					REFINED ADA =		1,607								
TEACHERS	84	10	9	1	2	5	0	111	2,193	2,351	19,734	21,153	104.5	7.2	20.3
SUPPORT STAFF	6	0	0	0	1	0	0	7	121	139	19,146	18,896	85.2	-1.3	8.7
ADMINISTRATORS	9	0	0	0	0	0	0	9	273	303	30,453	33,807	106.8	11.0	17.3
TOT PROFESS'NL	99	10	9	1	3	6	0	127	2,588	2,793	20,465	21,914	103.4	7.1	18.1
INSTRUCT AIDES	8	4	0	0	2	12	1	26	0	267	0	10,093	*	*	19.5
161 MCLENNAN COUNTY															
161901 CRAWFORD ISD					REFINED ADA =		311								
TEACHERS	15	1	3	0	0	2	0	21	396	424	19,090	20,279	101.1	6.2	19.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	9	9	15,580	15,580	69.4	0.0	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	56	64	28,305	32,414	99.2	14.5	10.1
TOT PROFESS'NL	18	1	3	0	0	2	0	23	462	498	19,783	21,184	100.0	7.1	13.0
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	11	0	10,840	*	*	33.5
161903 MIDWAY ISD					REFINED ADA =		3,763								
TEACHERS	183	19	13	0	0	0	0	215	4,078	4,677	19,049	21,749	100.9	14.2	17.7
SUPPORT STAFF	12	5	1	0	0	0	0	18	390	421	22,175	23,985	98.7	8.2	11.8
ADMINISTRATORS	18	1	1	0	0	0	0	20	579	726	29,075	36,412	101.9	25.2	3.6
TOT PROFESS'NL	213	25	15	0	0	0	0	253	5,047	5,824	20,061	23,061	101.4	15.0	15.3
INSTRUCT AIDES	3	11	0	0	0	0	0	13	0	135	0	10,238	*	*	8.5
161906 LA VEGA ISD					REFINED ADA =		1,923								
TEACHERS	86	12	7	0	2	0	4	111	2,069	2,248	18,616	20,231	98.6	8.7	19.0
SUPPORT STAFF	5	0	1	0	0	0	0	6	142	146	23,674	24,257	105.4	2.5	12.8
ADMINISTRATORS	9	0	0	0	0	0	2	11	325	379	28,895	33,666	101.3	16.5	5.3
TOT PROFESS'NL	100	12	8	0	2	0	6	128	2,536	2,773	19,754	21,597	99.8	9.3	17.0
INSTRUCT AIDES	2	5	0	0	1	1	2	11	0	103	0	9,335	*	*	23.5

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E							S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
161907 LORENA ISD				REFINED ADA =		814									
TEACHERS	33	2	3	0	0	1	0	39	686	739	17,554	18,914	92.9	7.7	19.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	20	20	20,444	20,444	91.0	0.0	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	92	106	31,046	35,559	108.9	14.5	10.0
TOT PROFESS'NL	37	2	3	0	0	1	0	43	799	865	18,554	20,101	93.7	8.3	17.4
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	22	0	8,077	*	*	-22.0
161908 MART ISD				REFINED ADA =		629									
TEACHERS	32	4	4	0	1	3	0	44	855	960	19,428	21,827	102.9	12.3	26.6
SUPPORT STAFF	3	0	0	0	0	0	0	3	51	53	19,760	20,529	88.0	3.9	13.2
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	149	29,925	37,289	104.9	24.6	14.8
TOT PROFESS'NL	39	4	4	0	1	3	0	51	1,026	1,163	20,275	22,983	102.4	13.4	23.4
INSTRUCT AIDES	1	2	0	0	3	2	0	8	0	67	0	8,783	*	*	14.6
161909 MCGREGOR ISD				REFINED ADA =		1,006									
TEACHERS	48	8	6	0	1	2	0	65	1,266	1,359	19,465	20,894	103.1	7.3	19.3
SUPPORT STAFF	3	4	0	0	0	0	0	7	154	188	23,358	28,412	104.0	21.6	29.6
ADMINISTRATORS	4	1	0	0	0	0	0	5	157	178	31,373	35,551	110.0	13.3	17.9
TOT PROFESS'NL	55	13	6	0	1	2	0	77	1,577	1,724	20,578	22,498	104.0	9.3	21.6
INSTRUCT AIDES	0	1	0	0	0	5	0	6	0	53	0	8,990	*	*	-1.9
161910 MOODY ISD				REFINED ADA =		538									
TEACHERS	30	0	3	0	0	2	0	35	613	637	17,523	18,202	92.8	3.9	16.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	42	65	23,307	35,914	103.8	54.1	57.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	69	106	23,041	35,359	80.8	53.5	31.9
TOT PROFESS'NL	35	0	3	0	0	2	0	40	724	808	18,201	20,296	92.0	11.5	21.4
INSTRUCT AIDES	3	0	0	0	0	1	0	4	0	31	0	7,736	*	*	6.8
161912 RIESEL ISD				REFINED ADA =		432									
TEACHERS	19	2	2	0	1	1	0	26	479	539	18,252	20,548	96.6	12.6	23.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	7	7	16,340	16,340	72.7	0.0	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	80	31,252	40,916	109.6	30.9	28.8
TOT PROFESS'NL	22	2	2	0	1	1	0	28	547	626	19,118	21,887	96.6	14.5	22.6
INSTRUCT AIDES	4	1	0	0	0	0	0	5	0	49	0	10,399	*	*	56.4
161914 WACO ISD				REFINED ADA =		12,867									
TEACHERS	629	92	40	7	33	39	10	849	16,455	18,235	19,412	21,464	102.8	10.6	13.7
SUPPORT STAFF	48	15	3	0	0	7	2	76	1,773	1,888	23,476	24,994	104.5	6.5	12.7
ADMINISTRATORS	63	1	1	0	0	1	0	66	1,945	2,312	29,269	34,790	102.6	18.9	16.1
TOT PROFESS'NL	741	108	44	7	33	47	12	991	20,173	22,436	20,384	22,628	103.0	11.0	13.6
INSTRUCT AIDES	20	25	0	0	6	28	5	83	0	835	0	10,015	*	*	9.6
161916 WEST ISD				REFINED ADA =		971									
TEACHERS	42	4	6	0	0	1	0	53	997	1,092	18,896	20,704	100.0	9.6	24.6
SUPPORT STAFF	3	0	0	0	0	0	0	3	59	60	22,788	23,298	101.5	2.2	6.3
ADMINISTRATORS	5	0	0	0	0	0	0	5	133	157	28,120	33,175	98.6	18.0	10.2
TOT PROFESS'NL	49	4	6	0	0	1	0	60	1,189	1,309	19,790	21,799	100.0	10.2	21.3
INSTRUCT AIDES	0	1	0	0	3	4	0	8	0	59	0	7,315	*	*	9.7
161918 AXTELL ISD				REFINED ADA =		507									
TEACHERS	19	24	3	0	0	3	0	49	896	935	18,247	19,041	96.6	4.4	19.8
SUPPORT STAFF	1	6	0	0	0	0	0	7	163	162	24,634	24,485	109.7	-0.6	10.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	95	116	28,844	35,283	101.1	22.3	26.0
TOT PROFESS'NL	23	30	3	0	0	3	0	59	1,154	1,213	19,554	20,556	98.8	5.1	20.9
INSTRUCT AIDES	1	6	0	0	1	13	0	21	0	160	0	7,705	*	*	-2.8

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
161919 BRUCEVILLE-EDDY ISD					REFINED ADA =		440								
TEACHERS	22	1	2	0	0	1	0	26	498	524	19,174	20,159	101.5	5.1	15.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	17	17	20,900	20,900	93.1	0.0	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	92	105	31,043	35,669	108.8	14.9	15.6
TOT PROFESS'NL	26	1	2	0	0	1	0	30	606	646	20,398	21,718	103.1	6.5	13.7
INSTRUCT AIDES	5	1	0	0	0	0	0	6	0	52	0	8,802	*	*	3.9
161920 CHINA SPRING ISD					REFINED ADA =		771								
TEACHERS	39	4	3	0	0	0	0	47	879	958	18,860	20,542	99.9	8.9	15.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	41	42	18,413	18,867	82.0	2.5	25.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	122	147	30,590	36,849	107.3	20.5	21.3
TOT PROFESS'NL	45	4	3	0	0	0	0	53	1,042	1,147	19,730	21,707	99.7	10.0	15.9
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	14	0	6,775	*	*	10.0
161921 CONNALLY ISD					REFINED ADA =		1,870								
TEACHERS	79	12	12	0	2	5	1	111	2,152	2,280	19,417	20,570	102.8	5.9	18.1
SUPPORT STAFF	4	3	0	0	0	0	0	7	159	160	22,735	22,821	101.2	0.4	14.3
ADMINISTRATORS	8	1	1	0	0	1	0	11	322	364	29,856	33,658	104.7	12.7	13.2
TOT PROFESS'NL	91	16	13	0	2	6	1	129	2,633	2,803	20,474	21,792	103.4	6.4	17.8
INSTRUCT AIDES	0	4	0	0	1	5	3	13	0	125	0	9,299	*	*	7.8
161922 ROBINSON ISD					REFINED ADA =		1,584								
TEACHERS	68	5	11	0	0	2	0	86	1,629	1,790	18,847	20,705	99.8	9.9	16.7
SUPPORT STAFF	5	0	0	0	0	0	0	5	101	110	20,216	21,904	90.0	8.3	17.2
ADMINISTRATORS	6	0	1	0	0	0	0	7	201	265	28,761	37,846	100.8	31.6	22.0
TOT PROFESS'NL	79	5	12	0	0	2	0	98	1,931	2,164	19,621	21,985	99.1	12.0	16.8
INSTRUCT AIDES	4	0	0	0	0	0	0	4	0	38	0	8,646	*	*	18.1
161923 BOSQUEVILLE ISD					REFINED ADA =		194								
TEACHERS	11	1	0	0	0	0	0	12	215	229	18,186	19,385	96.3	6.6	21.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	13	13	21,280	21,280	94.7	0.0	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	24	45	29,174	55,526	102.3	90.3	47.0
TOT PROFESS'NL	12	1	0	0	0	0	0	13	251	287	18,999	21,685	96.0	14.1	18.0
INSTRUCT AIDES	2	1	0	0	0	1	0	4	0	30	0	8,268	*	*	11.8
161924 HALLSBURG ISD					REFINED ADA =		110								
TEACHERS	7	1	0	0	0	0	0	8	136	147	17,061	18,425	90.3	8.0	40.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	3	17,480	17,480	77.8	0.0	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	26	33	26,748	33,912	93.8	26.8	22.9
TOT PROFESS'NL	8	1	0	0	0	0	0	9	166	183	18,104	20,057	91.5	10.8	34.4
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	17	0	8,695	*	*	-13.7
161925 GHOLSON ISD					REFINED ADA =		116								
TEACHERS	5	1	0	0	0	0	0	6	113	116	18,781	19,278	99.4	2.6	21.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	10	10	24,320	24,320	108.3	0.0	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	38	31,920	38,392	111.9	20.3	11.7
TOT PROFESS'NL	7	1	0	0	0	0	0	7	154	164	20,857	22,135	105.4	6.1	16.8
INSTRUCT AIDES	0	0	0	0	1	1	0	2	0	12	0	6,672	*	*	3.6
** COUNTY TOTALS					REFINED ADA =		28,846								
TEACHERS	1,370	192	118	7	40	61	15	1,803	34,412	37,888	19,112	21,008	101.2	9.9	16.5
SUPPORT STAFF	90	33	5	0	0	7	2	137	3,154	3,372	22,938	24,526	102.1	6.9	13.0
ADMINISTRATORS	139	4	4	0	0	2	2	152	4,453	5,371	29,271	35,305	102.6	20.6	14.4
TOT PROFESS'NL	1,599	229	127	7	40	70	19	2,092	42,018	46,633	20,103	22,279	101.6	10.8	15.8
INSTRUCT AIDES	48	59	0	0	15	63	10	195	0	1,813	0	9,271	*	*	6.5

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

	FTE'S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
162 MCMULLEN COUNTY															
162904 MCMULLEN ISD					REFINED ADA =		159								
TEACHERS	15	1	2	0	0	0	0	18	336	399	18,662	22,153	98.8	18.7	15.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	81	100	26,036	31,998	91.3	22.9	3.9
TOT PROFESS'NL	18	1	2	0	0	0	0	21	417	499	19,753	23,609	99.8	19.5	15.8
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	23	0	11,275	*	*	14.3
** COUNTY TOTALS					REFINED ADA =		159								
TEACHERS	15	1	2	0	0	0	0	18	336	399	18,662	22,153	98.8	18.7	15.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	81	100	26,036	31,998	91.3	22.9	3.9
TOT PROFESS'NL	18	1	2	0	0	0	0	21	417	499	19,753	23,609	99.8	19.5	15.8
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	23	0	11,275	*	*	14.3
163 MEDINA COUNTY															
163901 DEVINE ISD					REFINED ADA =		1,417								
TEACHERS	70	7	11	3	0	2	0	93	1,667	1,842	18,272	19,7[illegible]0	96.7	8.1	17.2
SUPPORT STAFF	6	1	0	0	0	0	0	7	163	166	23,190	23,7[illegible]4	103.2	2.3	14.4
ADMINISTRATORS	8	0	0	0	0	0	1	9	256	288	28,017	31,557	98.2	12.6	10.7
TOT PROFESS'NL	84	8	11	3	0	2	1	109	2,085	2,297	19,422	20,999	98.1	8.1	16.0
INSTRUCT AIDES	5	5	0	1	2	5	0	18	0	141	0	7,770	*	*	12.8
163902 D'HANIS ISD					REFINED ADA =		242								
TEACHERS	13	2	2	0	0	0	0	17	341	354	20,133	20,848	106.6	3.6	13.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	82	91	27,698	30,526	97.1	10.2	10.6
TOT PROFESS'NL	16	2	2	0	0	0	0	20	424	444	21,263	22,293	107.4	4.8	12.2
INSTRUCT AIDES	0	1	0	0	1	1	0	3	0	29	0	9,510	*	*	17.1
163903 NATALIA ISD					REFINED ADA =		647								
TEACHERS	30	3	4	0	0	4	0	41	798	860	19,717	21,157	104.4	7.3	16.7
SUPPORT STAFF	2	0	0	0	0	0	0	2	36	36	22,325	22,725	99.4	1.8	14.9
ADMINISTRATORS	5	0	0	0	0	0	0	5	134	146	26,773	29,201	93.9	9.1	4.5
TOT PROFESS'NL	36	3	4	0	0	4	0	47	968	1,042	20,555	22,062	103.9	7.3	15.5
INSTRUCT AIDES	2	2	0	0	5	1	0	10	0	72	0	7,580	*	*	-8.5
163904 HONDO ISD					REFINED ADA =		1,674								
TEACHERS	69	8	7	1	7	4	0	96	1,827	1,992	19,115	20,842	101.2	9.0	24.2
SUPPORT STAFF	3	4	0	0	0	1	0	8	158	164	21,017	21,784	93.6	3.6	4.7
ADMINISTRATORS	7	1	0	0	0	0	0	8	225	244	28,038	30,416	98.3	8.5	11.6
TOT PROFESS'NL	79	12	7	1	7	5	0	111	2,209	2,399	19,887	21,596	100.5	8.6	22.2
INSTRUCT AIDES	1	7	0	0	5	10	0	23	0	170	0	7,373	*	*	2.1
163908 MEDINA VALLEY ISD					REFINED ADA =		1,685								
TEACHERS	63	10	10	1	7	5	0	96	1,819	2,006	18,874	20,814	99.9	10.3	17.1
SUPPORT STAFF	5	2	0	0	0	0	0	8	172	181	22,827	24,065	101.6	5.4	19.9
ADMINISTRATORS	8	0	0	0	0	0	0	8	245	281	29,831	34,205	104.6	14.7	9.7
TOT PROFESS'NL	76	13	10	1	7	5	0	112	2,236	2,468	19,941	22,012	100.8	10.4	15.4
INSTRUCT AIDES	3	7	0	0	2	11	0	23	0	204	0	9,002	*	*	2.7
** COUNTY TOTALS					REFINED ADA =		5,665								
TEACHERS	245	30	34	5	14	15	0	343	6,453	7,053	18,943	20,577	100.3	8.6	19.2
SUPPORT STAFF	16	7	0	0	0	1	0	24	529	548	22,326	23,149	99.4	3.7	12.5
ADMINISTRATORS	31	1	0	0	0	0	1	33	942	1,049	28,253	31,489	99.1	11.5	9.6
TOT PROFESS'NL	291	38	34	5	14	16	1	400	7,923	8,651	19,925	21,639	100.7	8.6	17.7
INSTRUCT AIDES	11	22	0	1	15	28	0	76	0	615	0	8,060	*	*	5.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
164 MENARD COUNTY															
164901 MENARD ISD					REFINED ADA = 380										
TEACHERS	23	4	2	0	2	2	0	33	586	615	17,781	18,686	94.1	5.1	15.1
SUPPORT STAFF	1	3	0	0	0	2	0	6	119	119	20,718	20,675	92.2	-0.2	10.2
ADMINISTRATORS	3	1	0	0	0	0	0	4	122	135	30,594	33,957	107.3	11.0	18.3
TOT PROFESS'NL	27	8	2	0	2	4	0	43	826	869	19,373	20,379	97.9	5.2	18.4
INSTRUCT AIDES	1	2	0	0	0	2	0	5	0	40	0	8,992	*	*	14.9
** COUNTY TOTALS					REFINED ADA = 380										
TEACHERS	23	4	2	0	2	2	0	33	586	615	17,781	18,686	94.1	5.1	15.1
SUPPORT STAFF	1	3	0	0	0	2	0	6	119	119	20,718	20,675	92.2	-0.2	10.2
ADMINISTRATORS	3	1	0	0	0	0	0	4	122	135	30,594	33,957	107.3	11.0	18.3
TOT PROFESS'NL	27	8	2	0	2	4	0	43	826	869	19,373	20,379	97.9	5.2	18.4
INSTRUCT AIDES	1	2	0	0	0	2	0	5	0	40	0	8,992	*	*	14.9
165 MIDLAND COUNTY															
165901 MIDLAND ISD					REFINED ADA = 16,953										
TEACHERS	793	73	40	9	31	14	0	960	18,360	24,249	19,164	25,233	101.5	31.7	8.6
SUPPORT STAFF	35	10	4	1	0	2	0	52	1,278	1,685	24,364	32,121	108.5	31.8	10.1
ADMINISTRATORS	75	1	1	1	0	1	0	79	2,386	3,340	29,467	41,250	103.3	40.0	15.8
TOT PROFESS'NL	903	85	45	11	31	17	0	1,092	22,023	29,273	20,178	26,748	102.0	32.6	9.4
INSTRUCT AIDES	17	29	0	0	3	76	0	126	0	1,099	0	8,732	*	*	7.4
165902 GREENWOOD ISD					REFINED ADA = 1,194										
TEACHERS	65	5	1	0	1	0	1	73	1,247	1,670	17,020	22,794	90.1	33.9	20.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	49	64	17,270	22,483	76.9	30.2	-6.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	112	152	28,092	38,038	98.5	35.4	10.3
TOT PROFESS'NL	72	5	1	0	1	0	1	80	1,409	1,886	17,582	23,544	88.8	33.9	17.5
INSTRUCT AIDES	2	0	0	0	1	0	0	3	0	25	0	8,809	*	*	-5.9
** COUNTY TOTALS					REFINED ADA = 18,147										
TEACHERS	857	79	41	9	32	14	1	1,034	19,607	25,918	19,012	25,061	100.7	31.8	9.1
SUPPORT STAFF	38	10	4	1	0	2	0	55	1,327	1,749	23,997	31,622	106.8	31.8	9.7
ADMINISTRATORS	79	1	1	1	0	1	0	83	2,498	3,492	29,402	41,099	103.1	39.8	15.6
TOT PROFESS'NL	975	90	46	11	32	17	1	1,172	23,432	31,159	20,001	26,530	101.1	32.6	9.7
INSTRUCT AIDES	19	29	0	0	4	76	0	129	0	1,124	0	8,734	*	*	7.1
166 MILAM COUNTY															
166901 CAMERON ISD					REFINED ADA = 1,532										
TEACHERS	72	9	5	0	4	5	0	95	1,813	2,041	19,152	21,558	101.4	12.6	21.2
SUPPORT STAFF	5	0	0	0	0	1	0	6	131	139	21,901	23,167	97.5	5.8	15.9
ADMINISTRATORS	5	0	0	0	1	0	0	6	170	222	29,984	37,436	105.1	24.9	8.8
TOT PROFESS'NL	82	9	5	0	5	6	0	107	2,122	2,402	19,909	22,531	100.6	13.2	19.6
INSTRUCT AIDES	3	2	0	0	2	6	0	13	0	115	0	9,084	*	*	4.7
166902 GAUSE ISD					REFINED ADA = 68										
TEACHERS	4	1	0	0	0	1	0	6	122	129	20,330	21,580	107.6	6.1	12.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	40	31,920	40,068	111.9	25.5	5.4
TOT PROFESS'NL	5	1	0	0	0	1	0	7	154	170	21,986	24,221	111.1	10.2	5.3
INSTRUCT AIDES	0	0	0	0	0	3	0	3	0	20	0	6,707	*	*	-34.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
166903 MILANO ISD					REFINED ADA = 307										
TEACHERS	14	2	2	0	0	1	0	19	363	405	19,100	21,304	101.1	11.5	17.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	91	28,081	30,681	98.5	9.3	15.7
TOT PROFESS'NL	17	2	2	0	0	1	0	22	446	496	20,316	22,574	102.6	11.1	13.6
INSTRUCT AIDES	0	3	0	0	0	0	0	3	0	25	0	8,300	*	*	-7.0
166904 ROCKDALE ISD					REFINED ADA = 1,887										
TEACHERS	81	10	9	0	4	3	3	111	2,011	2,263	18,279	20,387	96.8	11.5	7.9
SUPPORT STAFF	5	0	0	0	0	0	0	5	118	122	23,275	24,117	103.6	3.6	4.0
ADMINISTRATORS	9	0	0	0	0	0	0	9	262	322	28,668	35,233	100.5	22.9	4.6
TOT PROFESS'NL	95	10	9	0	4	3	3	125	2,391	2,708	19,247	21,623	97.2	12.3	8.0
INSTRUCT AIDES	6	6	0	1	0	4	4	21	0	199	0	9,567	*	*	8.0
166905 THORNDALE ISD					REFINED ADA = 340										
TEACHERS	20	2	2	0	0	1	0	25	455	516	18,124	20,280	96.0	11.9	25.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	114	122	28,567	30,476	100.2	6.7	10.5
TOT PROFESS'NL	24	2	2	0	0	1	0	29	569	638	19,560	21,665	98.8	10.8	22.7
INSTRUCT AIDES	2	2	0	0	1	2	0	7	0	71	0	10,032	*	*	4.8
166907 BUCKHOLTS ISD					REFINED ADA = 160										
TEACHERS	9	1	1	0	1	0	0	12	230	244	19,161	20,300	101.4	5.9	13.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	2	2	15,200	15,200	67.7	0.0	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	31	38	30,671	38,154	107.5	24.4	24.4
TOT PROFESS'NL	10	1	1	0	1	0	0	13	264	285	19,996	21,608	101.0	8.1	8.0
INSTRUCT AIDES	0	1	0	0	0	1	1	3	0	32	0	9,770	*	*	36.2
** COUNTY TOTALS					REFINED ADA = 4,295										
TEACHERS	200	25	20	0	9	11	3	268	4,994	5,598	18,718	20,878	99.1	11.5	14.5
SUPPORT STAFF	10	0	0	0	0	1	0	11	251	263	22,431	23,489	99.9	4.7	7.0
ADMINISTRATORS	23	0	0	0	1	0	0	24	701	836	29,122	34,746	102.1	19.3	9.8
TOT PROFESS'NL	233	25	20	0	10	12	3	303	5,947	6,698	19,685	22,074	99.5	12.1	13.3
INSTRUCT AIDES	11	14	0	1	3	16	5	50	0	462	0	9,275	*	*	4.3
167 MILLS COUNTY															
167901 GOLDTHWAITE ISD					REFINED ADA = 548										
TEACHERS	25	9	2	0	0	1	0	37	751	783	20,332	21,201	107.6	4.3	23.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	9	9	15,200	15,200	67.7	0.0	NA
ADMINISTRATORS	3	1	0	0	0	0	0	4	108	124	27,366	31,388	96.0	14.7	16.8
TOT PROFESS'NL	29	10	2	0	0	1	0	41	868	916	20,928	22,085	105.7	5.5	22.2
INSTRUCT AIDES	1	2	0	0	0	2	0	5	0	38	0	7,667	*	*	-8.0
167902 MULLIN ISD					REFINED ADA = 98										
TEACHERS	9	1	2	0	0	1	0	13	249	267	19,343	20,673	102.4	6.9	27.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	35,568	111.9	11.4	15.5
TOT PROFESS'NL	10	1	2	0	0	1	0	14	281	302	20,248	21,746	102.3	7.4	16.3
INSTRUCT AIDES	2	0	0	0	0	1	0	3	0	37	0	11,310	*	*	23.9
167903 STAR ISD					REFINED ADA = 64										
TEACHERS	6	0	2	0	0	2	0	10	192	197	19,243	19,688	101.9	2.3	15.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	56	60	28,120	30,094	98.6	7.0	8.9
TOT PROFESS'NL	8	0	2	0	0	2	0	12	249	257	20,723	21,423	104.7	3.4	14.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
167904 PRIDDY ISD					REFINED ADA =		93								
TEACHERS	7	1	2	0	0	0	0	10	198	203	19,780	20,288	104.7	2.6	16.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	6	6	15,200	15,200	67.7	0.0	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	37	31,920	36,564	111.9	14.5	40.2
TOT PROFESS'NL	8	1	2	0	0	0	0	11	236	246	20,683	21,536	104.5	4.1	12.0
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	10	0	9,600	*	*	14.8
** COUNTY TOTALS					REFINED ADA =		802								
TEACHERS	47	11	8	0	0	4	0	70	1,390	1,449	19,914	20,756	105.4	4.2	22.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	15	15	15,200	15,200	67.7	0.0	NA
ADMINISTRATORS	7	1	0	0	0	0	0	8	228	256	28,701	32,239	100.6	12.3	16.2
TOT PROFESS'NL	55	12	8	0	0	4	0	79	1,634	1,721	20,741	21,845	104.8	5.3	18.1
INSTRUCT AIDES	3	2	0	0	0	4	0	9	0	84	0	9,170	*	*	5.5
168 MITCHELL COUNTY															
168901 COLORADO ISD					REFINED ADA =		1,385								
TEACHERS	58	5	8	21	5	2	0	99	1,806	2,096	18,598	21,156	98.5	13.8	18.1
SUPPORT STAFF	4	1	0	0	0	0	0	5	98	107	20,138	21,962	89.7	9.1	14.9
ADMINISTRATORS	8	0	0	0	0	0	0	8	234	286	29,149	35,599	102.2	22.1	4.0
TOT PROFESS'NL	70	6	8	21	5	2	0	112	2,138	2,490	19,437	22,228	98.2	14.4	16.7
INSTRUCT AIDES	3	3	0	0	1	9	0	15	0	141	0	9,251	*	*	3.8
168902 LORAINE ISD					REFINED ADA =		241								
TEACHERS	15	1	2	0	0	1	0	19	327	348	17,236	18,338	91.3	6.4	16.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	67	29,758	33,781	104.3	13.5	11.2
TOT PROFESS'NL	17	1	2	0	0	1	0	21	386	415	18,420	19,799	93.1	7.5	13.7
INSTRUCT AIDES	1	1	0	0	1	0	0	3	0	29	0	9,592	*	*	15.5
168903 WESTBROOK ISD					REFINED ADA =		168								
TEACHERS	17	1	2	0	0	0	0	20	390	472	19,773	23,948	104.7	21.1	14.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	79	30,604	40,184	107.3	31.3	12.0
TOT PROFESS'NL	19	1	2	0	0	0	0	22	450	551	20,760	25,427	104.9	22.5	12.7
INSTRUCT AIDES	0	0	0	0	3	0	0	3	0	38	0	12,437	*	*	6.3
** COUNTY TOTALS					REFINED ADA =		1,793								
TEACHERS	90	7	12	21	5	3	0	138	2,522	2,916	18,578	21,168	98.4	13.9	17.7
SUPPORT STAFF	4	1	0	0	0	0	0	5	98	107	20,138	21,962	89.7	9.1	12.5
ADMINISTRATORS	12	0	0	0	0	0	0	12	354	432	29,489	36,055	103.4	22.3	6.5
TOT PROFESS'NL	106	8	12	21	5	3	0	155	2,974	3,455	19,486	22,348	98.5	14.7	16.1
INSTRUCT AIDES	4	4	0	0	5	9	0	21	0	208	0	9,755	*	*	3.5
169 MONTAGUE COUNTY															
169901 BOWIE ISD					REFINED ADA =		1,675								
TEACHERS	82	10	8	0	0	2	0	102	1,885	2,152	18,691	21,042	99.0	12.6	12.7
SUPPORT STAFF	5	0	0	0	0	0	0	5	117	122	23,408	24,408	104.2	4.3	11.0
ADMINISTRATORS	7	0	0	0	0	0	0	7	210	259	30,052	37,169	105.4	23.7	10.5
TOT PROFESS'NL	94	10	8	0	0	2	0	114	2,212	2,533	19,603	22,174	99.0	13.1	11.5
INSTRUCT AIDES	4	3	0	0	1	4	0	12	0	107	0	8,572	*	*	6.9
169902 NOCONA ISD					REFINED ADA =		752								
TEACHERS	39	9	4	0	1	0	0	53	958	1,015	18,119	19,203	95.9	6.0	11.2
SUPPORT STAFF	3	3	0	0	0	0	0	6	126	132	21,647	22,584	96.4	4.3	-1.3
ADMINISTRATORS	4	1	0	0	0	0	0	5	149	167	29,830	33,430	104.6	12.1	8.8
TOT PROFESS'NL	45	13	4	0	1	0	0	64	1,233	1,314	19,362	20,630	97.8	6.5	11.0
INSTRUCT AIDES	3	2	0	0	0	8	0	13	0	90	0	6,915	*	*	-13.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
169906 GOLD BURG ISD					REFINED ADA =		119								
TEACHERS	9	1	2	0	0	0	0	12	223	240	18,592	19,975	98.4	7.4	18.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	25	25	25,460	25,460	113.4	0.0	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	70	30,590	35,053	107.3	14.6	13.8
TOT PROFESS'NL	12	1	2	0	0	0	0	15	310	335	20,649	22,351	104.3	8.2	17.6
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	9	0	8,980	*	*	5.3
169908 MONTAGUE ISD					REFINED ADA =		74								
TEACHERS	3	0	0	0	0	0	0	3	44	47	17,480	18,920	92.5	8.2	27.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	67	30,577	34,161	107.2	11.7	8.2
TOT PROFESS'NL	4	0	0	0	0	0	0	4	104	115	23,257	25,643	117.5	10.3	22.6
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	11	0	14,865	*	*	31.4
169909 PRAIRIE VALLEY ISD					REFINED ADA =		127								
TEACHERS	9	1	2	0	0	0	0	12	210	227	18,098	19,538	95.8	8.0	21.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	56	58	28,142	29,007	98.7	3.1	8.1
TOT PROFESS'NL	11	1	2	0	0	0	0	14	267	285	19,578	20,934	98.9	6.9	17.5
INSTRUCT AIDES	0	0	0	0	1	1	0	2	0	22	0	10,797	*	*	14.2
169910 FORESTBURG ISD					REFINED ADA =		140								
TEACHERS	10	1	2	0	0	0	0	12	238	249	19,253	20,182	101.9	4.8	17.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	54	59	26,815	29,576	94.0	10.3	2.3
TOT PROFESS'NL	12	1	2	0	0	0	0	14	291	308	20,307	21,492	102.6	5.8	13.6
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	13	0	8,953	*	*	39.2
169911 SAINT JO ISD					REFINED ADA =		203								
TEACHERS	13	1	3	0	0	0	0	17	336	360	20,340	21,837	107.7	7.4	17.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	31	36	30,605	35,286	107.3	15.3	27.6
TOT PROFESS'NL	14	1	3	0	0	0	0	18	366	396	20,931	22,611	105.8	8.0	14.9
INSTRUCT AIDES	0	0	0	0	0	2	0	2	0	14	0	6,910	*	*	-23.7
** COUNTY TOTALS					REFINED ADA =		3,089								
TEACHERS	165	22	21	0	1	2	0	210	3,893	4,290	18,657	20,422	98.8	9.5	14.4
SUPPORT STAFF	9	3	0	0	0	0	0	12	269	279	22,713	23,597	101.1	3.9	5.4
ADMINISTRATORS	20	1	0	0	0	0	0	21	621	717	29,635	34,196	103.9	15.4	10.5
TOT PROFESS'NL	193	26	21	0	1	2	0	243	4,783	5,286	19,809	21,766	100.1	9.9	12.9
INSTRUCT AIDES	8	5	0	0	3	16	0	33	0	265	0	8,119	*	*	-0.8
170 MONTGOMERY COUNTY															
170902 CONROE ISD					REFINED ADA =		19,531								
TEACHERS	1,057	114	58	0	0	9	4	1,242	21,517	29,028	18,494	23,375	97.9	26.4	12.1
SUPPORT STAFF	72	30	2	0	0	0	0	104	2,202	2,872	21,888	27,717	97.4	26.6	12.1
ADMINISTRATORS	87	6	1	0	0	0	2	96	2,696	3,739	28,187	39,097	98.8	38.7	13.1
TOT PROFESS'NL	1,216	150	61	0	0	9	5	1,441	26,415	35,639	19,427	24,730	98.2	27.3	11.7
INSTRUCT AIDES	69	38	1	0	0	8	1	116	0	1,260	0	10,845	*	*	9.8
170903 MONTGOMERY ISD					REFINED ADA =		1,474								
TEACHERS	98	9	5	0	0	0	0	112	2,044	2,429	18,276	21,723	96.8	18.9	8.2
SUPPORT STAFF	9	0	0	0	0	0	0	9	198	227	21,949	25,114	97.7	14.4	19.5
ADMINISTRATORS	9	0	0	0	0	0	0	9	270	349	30,432	39,409	106.7	29.5	12.1
TOT PROFESS'NL	116	9	5	0	0	0	0	130	2,511	3,005	19,362	23,167	97.8	19.7	8.8
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	100.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E	STATE							S A L A R I E S						
	FOUNDA-TION/LOCAL	SPEC ED	VOC ED	BILING/ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
170904 WILLIS ISD					REFINED ADA =		2,142								
TEACHERS	111	15	11	0	0	5	2	144	2,641	3,231	18,319	22,418	97.0	22.4	18.0
SUPPORT STAFF	5	6	1	0	0	0	0	12	297	343	23,916	27,647	106.5	15.6	14.8
ADMINISTRATORS	12	1	1	0	0	0	0	14	426	509	30,551	36,467	107.1	19.4	8.5
TOT PROFESS'NL	128	22	13	0	0	5	2	170	3,364	4,084	19,728	23,949	99.7	21.4	17.6
INSTRUCT AIDES	4	4	0	0	0	1	1	10	0	93	0	9,120	*	*	0.9
170906 MAGNOLIA ISD					REFINED ADA =		2,934								
TEACHERS	134	16	12	0	8	0	0	170	2,914	3,600	17,564	21,192	93.0	20.7	19.4
SUPPORT STAFF	7	0	1	0	0	0	0	8	187	215	23,639	27,188	105.2	15.0	13.3
ADMINISTRATORS	11	0	0	0	0	0	0	11	314	415	29,550	39,103	103.6	32.3	20.6
TOT PROFESS'NL	151	16	13	0	8	0	0	188	3,414	4,231	18,515	22,453	93.5	21.3	19.0
INSTRUCT AIDES	6	4	0	0	0	0	0	10	0	104	0	10,616	*	*	-6.1
170907 SPLENDORA ISD					REFINED ADA =		1,966								
TEACHERS	89	10	5	0	6	3	0	113	1,999	2,376	17,554	20,865	92.9	18.9	17.2
SUPPORT STAFF	8	1	0	0	0	0	0	9	199	232	22,061	25,793	98.2	16.9	17.4
ADMINISTRATORS	7	0	0	0	0	0	0	7	187	241	25,673	33,091	90.0	28.9	16.8
TOT PROFESS'NL	104	11	5	0	6	3	0	129	2,384	2,848	18,320	21,889	92.6	19.5	15.6
INSTRUCT AIDES	1	9	0	0	0	3	0	13	0	117	0	9,013	*	*	-5.2
170908 NEW CANEY ISD					REFINED ADA =		4,779								
TEACHERS	235	35	26	0	0	8	1	305	5,334	6,807	18,093	22,334	95.8	23.4	21.3
SUPPORT STAFF	20	6	1	0	0	0	0	27	591	695	22,038	25,900	98.1	17.5	18.7
ADMINISTRATORS	22	1	1	0	0	0	0	24	681	867	27,896	35,490	97.8	27.2	12.7
TOT PROFESS'NL	277	42	28	0	0	8	1	356	6,606	8,369	19,091	23,505	96.5	23.1	20.2
INSTRUCT AIDES	13	1	0	0	2	3	2	22	0	237	0	10,956	*	*	17.5
** COUNTY TOTALS					REFINED ADA =		32,826								
TEACHERS	1,724	199	117	0	14	25	7	2,085	36,447	47,471	18,279	22,753	96.8	24.5	14.1
SUPPORT STAFF	120	43	5	0	0	0	0	169	3,674	4,584	22,160	27,157	98.7	22.5	13.6
ADMINISTRATORS	148	8	3	0	0	0	2	161	4,574	6,120	28,448	38,067	99.7	33.8	13.2
TOT PROFESS'NL	1,992	250	125	0	14	25	8	2,414	44,695	58,175	19,261	24,080	97.3	25.0	13.6
INSTRUCT AIDES	93	56	1	0	2	15	4	171	0	1,812	0	10,604	*	*	8.6
171 MOORE COUNTY															
171901 DUMAS ISD					REFINED ADA =		3,185								
TEACHERS	159	14	12	0	11	6	0	203	3,868	4,890	19,126	24,059	101.3	25.8	12.5
SUPPORT STAFF	13	3	1	0	0	0	0	17	367	447	21,573	26,277	96.0	21.8	6.8
ADMINISTRATORS	16	1	1	0	0	0	0	18	485	670	26,551	36,656	93.1	38.1	2.8
TOT PROFESS'NL	189	18	14	0	11	6	0	239	4,721	6,007	19,873	25,183	100.4	26.7	11.1
INSTRUCT AIDES	3	7	0	0	0	9	4	22	0	204	0	9,095	*	*	0.8
171902 SUNRAY ISD					REFINED ADA =		476								
TEACHERS	37	3	1	0	0	1	0	42	770	955	18,476	22,932	97.8	24.1	8.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	68	79	22,800	26,340	101.5	15.5	7.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	102	148	27,204	39,661	95.4	45.8	13.4
TOT PROFESS'NL	43	3	1	0	0	1	0	48	940	1,183	19,419	24,435	98.1	25.8	8.5
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	25	0	8,298	*	*	-1.6
** COUNTY TOTALS					REFINED ADA =		3,661								
TEACHERS	196	17	13	0	11	7	0	245	4,638	5,846	19,015	23,867	100.7	25.5	11.9
SUPPORT STAFF	16	3	1	0	0	0	0	20	435	526	21,757	26,286	96.9	20.8	6.8
ADMINISTRATORS	20	1	1	0	0	0	0	22	587	819	26,662	37,166	93.5	39.4	4.6
TOT PROFESS'NL	232	21	15	0	11	7	0	287	5,661	7,190	19,796	25,057	100.0	26.6	10.7
INSTRUCT AIDES	5	7	0	0	0	9	4	25	0	229	0	9,002	*	*	0.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
172 MORRIS COUNTY															
172902 DAINGERFIELD-LONE STAR ISD — REFINED ADA = 2,062															
TEACHERS	101	12	12	0	4	5	0	134	2,542	2,952	18,943	21,995	100.3	16.1	18.5
SUPPORT STAFF	8	5	1	0	0	0	0	14	308	341	21,978	24,335	97.8	10.7	19.3
ADMINISTRATORS	12	1	0	0	0	0	0	13	345	440	26,722	34,051	93.7	27.4	7.3
TOT PROFESS'NL	121	18	13	0	4	5	0	161	3,195	3,733	19,830	23,165	100.2	16.8	17.9
INSTRUCT AIDES	9	6	0	0	6	5	0	25	0	223	0	8,757	*	*	15.4
172905 PEWITT ISD — REFINED ADA = 911															
TEACHERS	44	5	7	0	1	3	0	60	1,162	1,251	19,373	20,852	102.6	7.6	16.5
SUPPORT STAFF	2	2	0	0	0	0	0	4	71	76	20,422	21,853	90.9	7.0	8.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	107	132	30,981	38,533	108.6	24.4	14.9
TOT PROFESS'NL	49	7	7	0	1	3	0	67	1,340	1,460	20,024	21,813	101.2	8.9	14.7
INSTRUCT AIDES	3	2	0	0	1	2	0	8	0	71	0	8,864	*	*	14.6
** COUNTY TOTALS — REFINED ADA = 2,972															
TEACHERS	145	17	19	0	5	8	0	194	3,704	4,203	19,076	21,642	101.0	13.5	17.8
SUPPORT STAFF	10	7	1	0	0	0	0	18	379	417	21,667	23,838	96.5	10.0	17.1
ADMINISTRATORS	15	1	0	0	0	0	0	16	452	572	27,617	34,993	96.8	26.7	8.7
TOT PROFESS'NL	171	24	20	0	5	8	0	228	4,535	5,192	19,887	22,768	100.5	14.5	16.9
INSTRUCT AIDES	12	8	0	0	7	7	0	33	0	294	0	8,783	*	*	15.3
173 MOTLEY COUNTY															
173901 MOTLEY COUNTY ISD — REFINED ADA = 228															
TEACHERS	16	2	2	0	0	2	0	22	408	440	19,067	19,653	100.9	3.1	22.1
SUPPORT STAFF	0	2	0	0	0	0	0	2	49	49	24,320	24,320	108.3	0.0	10.0
ADMINISTRATORS	2	1	0	0	0	0	0	3	93	115	31,033	38,245	108.8	23.2	15.8
TOT PROFESS'NL	18	5	2	0	0	2	0	27	550	604	20,824	22,028	105.2	5.8	23.0
INSTRUCT AIDES	0	1	0	0	0	3	2	6	0	50	0	8,961	*	*	3.9
** COUNTY TOTALS — REFINED ADA = 228															
TEACHERS	16	2	2	0	0	2	0	22	408	440	19,067	19,653	100.9	3.1	22.1
SUPPORT STAFF	0	2	0	0	0	0	0	2	49	49	24,320	24,320	108.3	0.0	10.0
ADMINISTRATORS	2	1	0	0	0	0	0	3	93	115	31,033	38,245	108.8	23.2	15.8
TOT PROFESS'NL	18	5	2	0	0	2	0	27	550	604	20,824	22,028	105.2	5.8	23.0
INSTRUCT AIDES	0	1	0	0	0	3	2	6	0	50	0	8,961	*	*	3.9
174 NACOGDOCHES COUNTY															
174901 CHIRENO ISD — REFINED ADA = 264															
TEACHERS	12	2	3	0	0	3	0	20	375	394	19,097	20,090	101.1	5.2	13.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	10	10	19,760	19,776	88.0	0.1	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	94	27,639	31,426	96.9	13.7	14.9
TOT PROFESS'NL	16	2	3	0	0	3	0	23	468	499	20,219	21,554	102.2	6.6	11.7
INSTRUCT AIDES	1	0	0	0	2	0	0	2	0	23	0	11,741	*	*	61.3
174902 CUSHING ISD — REFINED ADA = 429															
TEACHERS	22	2	3	0	2	3	0	32	630	678	19,842	21,353	105.1	7.6	16.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	23	22,040	22,701	98.1	3.0	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	92	99	31,018	33,499	108.8	8.0	10.3
TOT PROFESS'NL	26	2	3	0	2	3	0	36	744	800	20,831	22,398	105.2	7.5	15.4
INSTRUCT AIDES	2	0	0	0	1	2	0	5	0	46	0	9,105	*	*	-1.4

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
174903 GARRISON ISD					REFINED ADA =		601								
TEACHERS	30	7	4	0	0	5	0	46	833	871	18,041	18,883	95.5	4.7	19.2
SUPPORT STAFF	1	3	0	0	0	0	0	4	95	99	22,798	23,664	101.5	3.8	12.3
ADMINISTRATORS	3	1	0	0	0	0	0	4	121	130	30,277	32,624	106.2	7.8	14.5
TOT PROFESS'NL	34	11	4	0	0	5	0	54	1,049	1,101	19,307	20,262	97.5	4.9	19.4
INSTRUCT AIDES	3	4	0	0	1	3	0	11	0	92	0	8,307	*	*	2.0
174904 NACOGDOCHES ISD					REFINED ADA =		4,988								
TEACHERS	228	25	23	3	11	8	6	304	5,803	6,671	19,429	21,969	102.9	13.1	19.3
SUPPORT STAFF	16	9	1	0	0	1	0	27	563	598	20,809	22,102	92.6	6.2	10.0
ADMINISTRATORS	21	1	1	0	0	0	1	24	687	826	28,164	33,883	98.8	20.3	6.8
TOT PROFESS'NL	266	35	25	3	11	9	7	355	7,053	8,097	20,144	22,802	101.8	13.2	17.3
INSTRUCT AIDES	4	6	0	0	1	22	3	36	0	329	0	9,178	*	*	5.5
174906 WODEN ISD					REFINED ADA =		492								
TEACHERS	20	2	2	0	6	0	0	30	556	594	18,368	19,624	97.2	6.8	16.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	21	21	17,498	17,498	77.9	0.0	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	96	29,729	32,117	104.2	8.0	10.7
TOT PROFESS'NL	25	2	2	0	6	0	0	34	666	711	19,326	20,637	97.6	6.8	13.3
INSTRUCT AIDES	0	0	0	0	0	2	0	2	0	16	0	7,941	*	*	3.5
174908 CENTRAL HEIGHTS ISD					REFINED ADA =		395								
TEACHERS	17	3	2	0	1	1	0	24	439	460	18,559	19,433	98.3	4.7	17.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	18	21	15,360	18,392	68.4	19.7	49.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	77	86	25,600	28,806	89.8	12.5	9.9
TOT PROFESS'NL	21	3	2	0	1	1	0	28	533	567	19,183	20,398	96.9	6.3	16.3
INSTRUCT AIDES	0	0	0	0	1	2	0	3	0	23	0	7,707	*	*	-4.7
174909 MARTINSVILLE ISD					REFINED ADA =		149								
TEACHERS	9	1	2	0	0	0	0	12	214	222	18,058	18,740	95.6	3.8	23.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	10	10	19,760	19,760	88.0	0.0	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	52	60	26,561	30,951	93.1	16.5	7.2
TOT PROFESS'NL	11	1	2	0	0	0	0	14	276	292	19,272	20,433	97.4	6.0	18.2
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	15	0	7,469	*	*	16.9
174910 ETOILE ISD					REFINED ADA =		72								
TEACHERS	6	0	0	0	0	0	0	6	124	126	19,290	19,648	102.1	1.9	20.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	32	31,920	32,016	111.9	0.3	0.0
TOT PROFESS'NL	7	0	0	0	0	0	0	7	156	158	20,994	21,317	106.1	1.5	14.4
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	12	0	11,675	*	*	57.0
174911 DOUGLASS ISD					REFINED ADA =		203								
TEACHERS	13	1	2	0	0	0	0	16	275	299	17,193	18,723	91.0	8.9	15.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	11	10	17,473	16,957	77.8	-3.0	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	68	28,746	34,548	100.8	20.2	10.1
TOT PROFESS'NL	16	1	2	0	0	0	0	19	342	378	18,433	20,351	93.1	10.4	12.3
INSTRUCT AIDES	0	0	0	0	2	0	0	2	0	13	0	6,636	*	*	NA
** COUNTY TOTALS					REFINED ADA =		7,593								
TEACHERS	357	43	41	3	20	20	6	489	9,248	10,316	19,093	21,080	101.1	10.4	18.7
SUPPORT STAFF	22	12	1	0	0	1	0	36	750	792	20,704	21,877	92.2	5.7	9.5
ADMINISTRATORS	41	2	1	0	0	0	1	45	1,289	1,493	28,477	32,993	99.8	15.9	8.6
TOT PROFESS'NL	420	57	43	3	20	21	7	571	11,286	12,603	19,946	22,078	100.8	10.7	16.8
INSTRUCT AIDES	12	10	0	0	7	32	3	64	0	569	0	8,902	*	*	4.8

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE	STATE							SALARIES						
	FOUNDA-TION/LOCAL	SPEC ED	VOC ED	BILING/ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
175 NAVARRO COUNTY															
175902 BLOOMING GROVE ISD					REFINED ADA =		578								
TEACHERS	33	4	4	0	2	2	0	45	825	879	18,478	19,686	97.8	6.5	21.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	22	22,040	22,040	98.1	0.0	14.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	107	29,719	35,101	104.2	18.1	7.4
TOT PROFESS'NL	37	4	4	0	2	2	0	49	938	1,008	19,253	20,696	97.3	7.5	18.5
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	15	0	7,730	*	*	-24.2
175903 CORSICANA ISD					REFINED ADA =		4,180								
TEACHERS	211	24	18	0	19	9	5	286	5,636	6,508	19,698	22,666	104.3	15.1	16.8
SUPPORT STAFF	12	4	1	0	0	1	2	20	490	546	24,546	27,373	109.3	11.5	10.7
ADMINISTRATORS	18	1	1	0	0	0	0	20	604	745	30,261	37,350	106.1	23.4	16.2
TOT PROFESS'NL	241	29	20	0	19	10	7	326	6,730	7,800	20,641	23,849	104.3	15.5	15.7
INSTRUCT AIDES	14	13	0	0	1	5	2	35	0	254	0	7,243	*	*	-4.2
175904 DAWSON ISD					REFINED ADA =		354								
TEACHERS	16	1	2	0	0	1	0	20	387	409	19,548	20,705	103.5	5.9	16.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	16	16	20,330	20,530	90.5	1.0	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	79	96	26,473	31,850	92.8	20.3	12.2
TOT PROFESS'NL	19	1	2	0	0	1	0	24	482	521	20,456	22,118	103.4	8.1	14.9
INSTRUCT AIDES	1	1	0	0	1	1	0	4	0	34	0	8,401	*	*	5.4
175905 FROST ISD					REFINED ADA =		250								
TEACHERS	13	1	2	0	2	0	0	18	325	343	18,163	19,188	96.2	5.6	12.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	10	10	20,216	20,216	90.0	0.0	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	54	58	27,508	29,301	96.5	6.5	10.2
TOT PROFESS'NL	15	1	2	0	2	0	0	20	389	411	19,121	20,195	96.6	5.6	11.5
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	7	0	6,580	*	*	NA
175907 KERENS ISD					REFINED ADA =		645								
TEACHERS	26	4	3	0	8	0	0	40	790	859	19,515	21,210	103.3	8.7	11.7
SUPPORT STAFF	2	0	0	0	0	0	0	2	48	49	19,950	20,367	88.8	2.1	20.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	120	30,147	40,054	105.7	32.9	15.8
TOT PROFESS'NL	31	4	3	0	8	0	0	46	929	1,028	20,233	22,397	102.2	10.7	11.7
INSTRUCT AIDES	0	2	0	0	1	0	0	3	0	24	0	7,910	*	*	6.9
175910 MILDRED ISD					REFINED ADA =		342								
TEACHERS	19	1	2	0	0	1	0	23	440	494	19,706	21,612	104.3	9.7	22.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	97	28,318	33,095	99.3	16.9	23.1
TOT PROFESS'NL	22	1	2	0	0	1	0	26	523	590	20,704	22,917	104.6	10.7	21.6
INSTRUCT AIDES	1	3	0	0	0	0	0	4	0	43	0	10,334	*	*	49.3
175911 RICE ISD					REFINED ADA =		132								
TEACHERS	8	1	0	0	0	0	0	9	149	153	17,059	17,549	90.3	2.9	17.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	12	13	20,520	21,423	91.4	4.4	23.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	35	31,920	35,204	111.9	10.3	5.0
TOT PROFESS'NL	9	1	0	0	0	0	0	10	193	201	18,702	19,487	94.5	4.2	12.7
INSTRUCT AIDES	1	1	0	0	1	0	0	3	0	26	0	8,819	*	*	16.4
** COUNTY TOTALS					REFINED ADA =		6,481								
TEACHERS	324	36	31	0	31	13	5	441	8,552	9,645	19,436	21,847	102.9	12.4	16.4
SUPPORT STAFF	17	4	1	0	0	1	2	25	598	657	23,695	25,996	105.5	9.7	9.3
ADMINISTRATORS	33	1	1	0	0	0	0	35	1,033	1,258	29,607	36,039	103.8	21.7	14.8
TOT PROFESS'NL	374	41	33	0	31	14	7	501	10,184	11,559	20,361	23,043	102.9	13.2	15.3
INSTRUCT AIDES	18	22	0	0	4	6	2	52	0	403	0	7,715	*	*	-2.7

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE	STATE							SALARIES						
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
176 NEWTON COUNTY															
176901 BURKEVILLE ISD					REFINED ADA =		422								
TEACHERS	28	3	5	0	0	1	0	37	657	771	18,898	20,962	100.1	10.9	18.7
SUPPORT STAFF	3	0	0	0	1	0	0	4	96	100	23,864	24,787	106.2	3.9	34.5
ADMINISTRATORS	2	0	0	0	0	0	0	2	56	75	28,572	38,232	100.2	33.8	16.7
TOT PROFESS'NL	33	3	5	0	1	1	0	43	809	945	19,854	22,114	100.3	11.4	19.5
INSTRUCT AIDES	4	0	0	0	2	2	0	8	0	82	0	10,224	*	*	11.7
176902 NEWTON ISD					REFINED ADA =		1,565								
TEACHERS	72	10	10	0	5	6	0	103	1,958	2,206	19,648	21,490	104.0	9.4	19.3
SUPPORT STAFF	3	3	1	0	0	0	0	7	139	162	25,154	24,902	112.0	-1.0	12.6
ADMINISTRATORS	10	1	0	0	1	0	0	12	344	406	29,007	34,226	101.7	18.0	10.4
TOT PROFESS'NL	85	13	11	0	6	6	0	121	2,440	2,774	20,855	22,922	105.4	9.9	18.8
INSTRUCT AIDES	3	5	0	0	0	6	0	14	0	115	0	8,518	*	*	5.8
176903 DEWEYVILLE ISD					REFINED ADA =		700								
TEACHERS	41	3	5	0	0	2	0	51	949	1,136	18,634	22,322	98.7	19.8	13.2
SUPPORT STAFF	4	0	0	0	0	0	0	4	81	93	20,330	23,193	90.5	14.1	10.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	119	153	29,953	38,623	105.0	28.9	19.3
TOT PROFESS'NL	49	3	5	0	0	2	0	59	1,149	1,383	19,513	23,481	98.6	20.3	11.7
INSTRUCT AIDES	2	2	0	0	0	0	0	4	0	31	0	7,817	*	*	-26.9
** COUNTY TOTALS					REFINED ADA =		2,687								
TEACHERS	141	16	20	0	5	9	0	190	3,563	4,113	19,229	21,611	101.8	12.4	17.9
SUPPORT STAFF	10	3	1	0	1	0	0	15	316	355	23,345	24,400	103.9	4.5	14.5
ADMINISTRATORS	16	1	0	0	1	0	0	18	519	634	29,170	35,650	102.3	22.2	12.9
TOT PROFESS'NL	166	19	21	0	7	9	0	222	4,398	5,102	20,302	22,915	102.6	12.9	17.2
INSTRUCT AIDES	9	7	0	0	2	8	0	26	0	228	0	8,943	*	*	4.1
177 NOLAN COUNTY															
177901 ROSCOE ISD					REFINED ADA =		467								
TEACHERS	27	2	2	0	0	2	0	33	617	676	18,656	20,451	98.8	9.6	14.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	108	29,311	35,977	102.8	22.7	12.9
TOT PROFESS'NL	30	2	2	0	0	2	0	36	705	784	19,542	21,743	98.7	11.3	13.3
INSTRUCT AIDES	1	1	0	0	0	2	0	4	0	31	0	7,804	*	*	6.6
177902 SWEETWATER ISD					REFINED ADA =		2,655								
TEACHERS	129	15	11	0	4	7	0	166	3,118	3,633	18,973	21,842	100.5	15.1	20.4
SUPPORT STAFF	7	9	1	0	0	0	0	18	391	418	22,222	23,769	98.9	7.0	6.2
ADMINISTRATORS	11	1	1	0	0	1	0	14	414	509	29,661	36,423	104.0	22.8	10.3
TOT PROFESS'NL	148	25	13	0	4	8	0	198	3,924	4,562	20,027	23,050	101.2	15.1	19.0
INSTRUCT AIDES	3	7	0	0	2	12	0	24	0	238	0	9,809	*	*	10.3
177903 BLACKWELL ISD					REFINED ADA =		119								
TEACHERS	14	1	2	0	0	0	0	17	309	324	18,122	18,995	95.9	4.8	5.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	3	15,200	16,190	67.7	6.5	-14.2
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	68	28,709	33,977	100.7	18.3	10.7
TOT PROFESS'NL	16	1	2	0	0	0	0	19	369	395	19,191	20,522	97.0	6.9	4.4
INSTRUCT AIDES	2	0	0	0	0	1	0	3	0	30	0	10,053	*	*	7.1
177904 DIVIDE ISD					REFINED ADA =		81								
TEACHERS	9	1	1	0	0	0	0	11	194	210	17,379	18,819	92.0	8.3	7.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	31	31	30,552	30,892	107.1	1.1	13.5
TOT PROFESS'NL	10	1	1	0	0	0	0	12	225	241	18,461	19,811	93.3	7.3	3.9
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	10	0	10,070	*	*	20.0

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1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH	AVG
	FOUNDA-TION/LOCAL	SPEC ED	VOC ED	BILING/ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
177905 HIGHLAND ISD					REFINED ADA =		150								
TEACHERS	11	1	2	0	0	1	0	14	292	321	20,391	22,426	108.0	10.0	37.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	- 0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	55	69	27,455	34,279	96.3	24.9	7.4
TOT PROFESS'NL	13	1	2	0	0	1	0	16	347	389	21,258	23,879	107.4	12.3	31.6
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	9	0	10,806	*	*	32.8
** COUNTY TOTALS					REFINED ADA =		3,473								
TEACHERS	190	20	18	0	4	10	0	242	4,530	5,164	18,879	21,346	100.0	13.1	18.8
SUPPORT STAFF	8	9	1	0	0	0	0	18	394	421	22,143	23,684	98.6	7.0	6.5
ADMINISTRATORS	19	1	1	0	0	1	0	22	645	784	29,366	35,693	103.0	21.5	11.1
TOT PROFESS'NL	217	30	20	0	4	11	0	282	5,569	6,371	19,911	22,618	100.6	13.6	17.3
INSTRUCT AIDES	6	8	0	0	3	16	0	33	0	318	0	9,622	*	*	9.6
178 NUECES COUNTY															
178901 AGUA DULCE ISD					REFINED ADA =		385								
TEACHERS	26	2	1	0	1	1	0	31	619	704	19,912	22,650	105.4	13.8	16.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	24	26	24,320	26,320	108.3	8.2	10.2
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	104	30,147	34,763	105.7	15.3	8.5
TOT PROFESS'NL	30	2	1	0	1	1	0	35	734	835	20,913	23,790	105.7	13.8	14.6
INSTRUCT AIDES	3	1	0	0	2	2	0	8	0	64	0	7,973	*	*	-4.9
178902 BISHOP CONS ISD					REFINED ADA =		1,309								
TEACHERS	74	0	5	0	3	4	0	85	1,653	2,051	19,559	23,988	103.6	22.6	19.3
SUPPORT STAFF	5	0	0	0	0	0	0	5	111	124	22,268	24,888	99.1	11.8	11.0
ADMINISTRATORS	7	0	0	0	0	0	0	7	201	248	29,555	36,410	103.6	23.2	13.5
TOT PROFESS'NL	85	0	5	0	3	4	0	97	1,966	2,424	20,407	24,904	103.1	22.0	17.4
INSTRUCT AIDES	11	0	0	0	1	5	0	17	0	175	0	10,008	*	*	7.1
178903 CALALLEN ISD					REFINED ADA =		3,558								
TEACHERS	191	14	9	0	3	2	1	221	4,086	5,033	18,512	22,800	98.0	23.2	16.1
SUPPORT STAFF	10	0	0	0	0	0	0	10	240	273	24,562	28,020	109.4	14.1	17.3
ADMINISTRATORS	12	0	0	0	0	0	0	12	343	477	28,894	40,215	101.3	39.2	6.5
TOT PROFESS'NL	213	14	9	0	3	2	1	242	4,669	5,784	19,264	23,863	97.3	23.9	14.5
INSTRUCT AIDES	34	7	0	0	0	10	1	52	0	420	0	8,068	*	*	13.6
178904 CORPUS CHRISTI ISD					REFINED ADA =		37,226								
TEACHERS	1,470	224	115	3	77	83	28	2,000	38,607	48,196	19,248	23,852	101.9	23.9	17.7
SUPPORT STAFF	86	44	14	0	0	11	3	158	3,737	4,317	23,670	27,277	105.4	15.2	2.0
ADMINISTRATORS	121	6	1	0	0	0	3	131	3,747	5,049	28,510	38,422	100.0	34.8	7.5
TOT PROFESS'NL	1,677	274	130	3	77	93	34	2,289	46,090	57,574	20,083	24,921	101.5	24.1	14.7
INSTRUCT AIDES	14	113	0	0	33	30	2	192	0	2,143	0	11,110	*	*	7.4
178905 DRISCOLL ISD					REFINED ADA =		202								
TEACHERS	13	1	0	0	0	2	0	16	306	354	19,119	22,116	101.2	15.7	22.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	9	16	23,946	43,743	106.6	82.7	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	74	29,963	37,113	105.1	23.9	10.3
TOT PROFESS'NL	15	1	0	0	0	2	0	18	375	444	20,397	24,185	103.1	18.6	21.4
INSTRUCT AIDES	0	1	0	0	2	1	0	4	0	33	0	8,224	*	*	10.1
178906 LONDON ISD					REFINED ADA =		116								
TEACHERS	11	0	0	0	0	1	0	12	237	271	19,672	22,461	104.2	14.2	13.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	42	31,920	41,840	111.9	31.1	10.3
TOT PROFESS'NL	12	0	0	0	0	1	0	13	269	313	20,610	23,945	104.1	16.2	13.2
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0

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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
178908 PORT ARANSAS ISD					REFINED ADA =		357								
TEACHERS	38	0	0	0	0	0	0	38	707	892	18,640	23,501	98.7	26.1	17.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	39	45	20,533	23,866	91.4	16.2	16.2
ADMINISTRATORS	5	0	0	0	0	0	0	5	133	175	27,122	35,538	95.1	31.0	15.2
TOT PROFESS'NL	45	0	0	0	0	0	0	45	879	1,111	19,652	24,839	99.3	26.4	15.4
INSTRUCT AIDES	6	0	0	0	0	0	0	6	0	73	0	11,314	*	*	20.0
178909 ROBSTOWN ISD					REFINED ADA =		4,216								
TEACHERS	177	23	13	0	13	38	0	264	4,681	5,448	18,023	20,671	95.4	14.7	33.1
SUPPORT STAFF	12	5	1	0	0	5	0	23	498	549	22,105	24,388	98.4	10.3	24.9
ADMINISTRATORS	16	1	1	0	0	1	0	19	540	708	27,725	36,361	97.2	31.1	41.6
TOT PROFESS'NL	205	28	15	0	13	44	0	305	5,719	6,705	18,953	21,944	95.8	15.8	33.1
INSTRUCT AIDES	1	12	0	8	20	34	0	75	0	621	0	8,303	*	*	10.9
178910 SANTA CRUZ ISD					REFINED ADA =		47								
TEACHERS	4	0	0	0	0	0	0	4	78	88	19,475	21,879	103.1	12.3	18.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	39	31,920	38,664	111.9	21.1	3.2
TOT PROFESS'NL	5	0	0	0	0	0	0	5	110	126	21,964	25,236	111.0	14.9	13.2
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
178912 TULOSO-MIDWAY ISD					REFINED ADA =		2,573								
TEACHERS	141	13	10	1	3	5	0	173	3,274	4,053	18,859	23,346	99.8	23.8	14.5
SUPPORT STAFF	16	4	0	0	0	0	0	20	430	508	21,715	25,632	96.7	18.0	18.5
ADMINISTRATORS	16	1	1	0	0	0	0	18	523	715	28,536	39,026	100.1	36.8	13.8
TOT PROFESS'NL	173	18	11	1	3	5	0	211	4,227	5,276	19,964	24,918	100.9	24.8	15.2
INSTRUCT AIDES	14	6	0	1	0	2	0	23	0	194	0	8,367	*	*	15.0
178913 BANQUETE ISD					REFINED ADA =		698								
TEACHERS	40	3	2	0	2	3	0	50	917	1,132	18,172	22,433	96.2	23.4	17.5
SUPPORT STAFF	3	0	0	0	0	0	0	3	71	80	23,611	26,571	105.1	12.5	13.1
ADMINISTRATORS	5	0	0	0	0	0	0	5	149	180	29,784	36,063	104.4	21.1	13.1
TOT PROFESS'NL	48	3	2	0	2	3	0	58	1,136	1,392	19,445	23,812	98.2	22.5	15.6
INSTRUCT AIDES	0	1	0	0	1	2	0	4	0	30	0	7,476	*	*	3.1
178914 FLOUR BLUFF ISD					REFINED ADA =		4,234								
TEACHERS	198	20	15	0	6	5	2	246	4,549	5,611	18,486	22,801	97.9	23.3	14.0
SUPPORT STAFF	13	4	2	0	0	0	0	19	459	549	23,994	28,742	106.8	19.8	9.6
ADMINISTRATORS	22	1	1	0	0	0	0	24	642	845	26,863	35,390	94.2	31.7	7.0
TOT PROFESS'NL	233	25	18	0	6	5	2	289	5,649	7,005	19,542	24,234	98.7	24.0	12.8
INSTRUCT AIDES	23	14	0	1	8	3	0	49	0	432	0	8,730	*	*	10.6
178915 WEST OSO ISD					REFINED ADA =		2,050								
TEACHERS	89	10	10	1	6	4	0	120	2,142	2,541	18,326	21,197	97.0	15.7	18.6
SUPPORT STAFF	5	1	1	0	0	3	0	10	234	258	23,762	26,200	105.8	10.3	15.5
ADMINISTRATORS	12	1	1	1	0	2	0	17	466	607	27,946	36,398	98.0	30.2	13.1
TOT PROFESS'NL	106	12	12	2	6	9	0	146	2,842	3,406	19,818	23,265	100.1	17.4	17.4
INSTRUCT AIDES	9	3	0	1	5	18	0	35	0	350	0	9,929	*	*	8.2
** COUNTY TOTALS					REFINED ADA =		56,971								
TEACHERS	2,473	310	181	5	113	147	31	3,260	61,856	76,372	18,981	23,274	100.5	22.6	18.1
SUPPORT STAFF	152	58	18	0	0	19	3	250	5,851	6,747	23,388	26,924	104.1	15.1	7.3
ADMINISTRATORS	222	10	5	1	0	3	3	244	6,958	9,264	28,356	37,756	99.4	33.1	10.1
TOT PROFESS'NL	2,848	378	203	6	114	169	37	3,754	74,665	92,395	19,888	24,460	100.5	23.0	15.9
INSTRUCT AIDES	116	158	0	11	72	106	3	466	0	4,533	0	9,698	*	*	4.1

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
		STATE							TOTAL ($000S)		AVERAGE		AVG	ENRCH	AVG
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
179 OCHILTREE COUNTY															
179901 PERRYTON ISD					REFINED ADA =		1,903								
TEACHERS	108	10	7	2	3	0	0	130	2,365	3,301	18,683	25,472	98.9	36.3	13.9
SUPPORT STAFF	7	2	0	0	0	1	0	10	245	320	23,339	30,527	103.9	30.8	10.5
ADMINISTRATORS	10	1	0	0	0	0	0	11	308	455	28,341	41,831	99.4	47.6	5.6
TOT PROFESS'NL	125	13	7	2	3	1	0	151	2,918	4,076	19,723	27,003	99.7	36.9	13.4
INSTRUCT AIDES	7	8	0	0	0	0	0	15	0	144	0	9,896	*	*	7.0
179903 WAKA ISD					REFINED ADA =		52								
TEACHERS	8	0	0	0	0	0	0	8	142	171	18,924	22,765	100.2	20.3	14.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	39	31,920	38,912	111.9	21.9	2.2
TOT PROFESS'NL	9	0	0	0	0	0	0	9	174	210	20,453	24,665	103.3	20.6	12.2
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
** COUNTY TOTALS					REFINED ADA =		1,955								
TEACHERS	115	10	7	2	3	0	0	137	2,507	3,471	18,696	25,324	99.0	35.5	13.9
SUPPORT STAFF	7	2	0	0	0	1	0	10	245	320	23,339	30,527	103.9	30.8	10.5
ADMINISTRATORS	11	1	0	0	0	0	0	12	340	494	28,642	41,585	100.4	45.2	5.4
TOT PROFESS'NL	133	13	7	2	3	1	0	159	3,092	4,286	19,763	26,878	99.9	36.0	13.3
INSTRUCT AIDES	7	8	0	0	0	0	0	15	0	144	0	9,896	*	*	7.0
180 OLDHAM COUNTY															
180901 BOYS RANCH ISD					REFINED ADA =		414								
TEACHERS	28	3	8	0	4	2	0	44	827	914	19,137	20,669	101.3	8.0	10.3
SUPPORT STAFF	1	0	0	0	0	1	0	2	43	44	21,261	22,011	94.7	3.5	19.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	132	30,020	32,941	105.3	9.7	7.5
TOT PROFESS'NL	33	3	8	0	4	3	0	50	989	1,089	20,108	21,701	101.6	7.9	10.1
INSTRUCT AIDES	1	0	0	0	0	4	0	5	0	39	0	7,560	*	*	17.6
180902 VEGA ISD					REFINED ADA =		345								
TEACHERS	20	2	2	0	0	2	0	26	522	622	20,347	24,238	107.7	19.1	17.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	48	52	23,750	25,829	105.7	8.8	12.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	114	141	28,377	35,366	99.5	24.6	11.4
TOT PROFESS'NL	26	2	2	0	0	2	0	32	683	815	21,577	25,744	109.0	19.3	15.2
INSTRUCT AIDES	2	1	0	0	1	0	0	4	0	34	0	8,457	*	*	12.5
180903 ADRIAN ISD					REFINED ADA =		111								
TEACHERS	12	1	2	0	0	0	0	15	273	300	18,611	20,453	98.5	9.9	15.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	62	81	30,881	40,235	108.3	30.3	19.3
TOT PROFESS'NL	14	1	2	0	0	0	0	17	335	381	20,089	22,835	101.5	13.7	15.7
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	9	0	8,688	*	*	7.0
180904 WILDORADO ISD					REFINED ADA =		57								
TEACHERS	5	0	0	0	0	0	0	5	96	99	18,229	18,780	96.5	3.0	17.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	31	34	30,552	34,032	107.1	11.4	9.6
TOT PROFESS'NL	6	0	0	0	0	0	0	6	127	133	20,195	21,214	102.0	5.0	11.6
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	5	0	5,349	*	*	NA
** COUNTY TOTALS					REFINED ADA =		927								
TEACHERS	66	5	12	0	4	4	0	90	1,718	1,934	19,346	21,543	102.4	11.4	13.6
SUPPORT STAFF	3	0	0	0	0	1	0	4	90	96	22,506	23,920	100.2	6.3	15.6
ADMINISTRATORS	11	0	0	0	0	0	0	11	326	388	29,628	35,251	103.9	19.0	11.4
TOT PROFESS'NL	80	5	12	0	4	5	0	105	2,134	2,418	20,558	23,074	103.9	12.2	12.8
INSTRUCT AIDES	4	1	0	0	1	5	0	11	0	87	0	7,784	*	*	11.4

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
181 ORANGE COUNTY															
181901 BRIDGE CITY ISD					REFINED ADA =		2,620								
TEACHERS	144	18	6	0	6	2	0	176	3,452	4,076	19,593	23,137	103.7	18.1	4.1
SUPPORT STAFF	13	3	0	0	0	1	0	17	386	470	22,728	27,632	101.2	21.6	4.4
ADMINISTRATORS	11	0	0	0	0	0	0	11	299	417	28,437	39,596	99.7	39.2	0.1
TOT PROFESS'NL	167	21	6	0	6	3	0	204	4,138	4,963	20,312	24,363	102.6	19.9	4.1
INSTRUCT AIDES	8	5	0	0	0	0	0	13	0	120	0	9,238	*	*	-3.4
181905 ORANGEFIELD ISD					REFINED ADA =		1,373								
TEACHERS	74	8	5	0	1	2	0	91	1,675	2,017	18,473	22,251	97.8	20.5	14.6
SUPPORT STAFF	4	1	0	0	0	0	0	5	124	142	24,844	28,381	110.6	14.2	10.5
ADMINISTRATORS	7	1	0	0	0	0	0	8	234	298	29,638	37,686	103.9	27.2	14.4
TOT PROFESS'NL	85	10	5	0	1	2	0	104	2,033	2,457	19,632	23,725	99.2	20.8	14.2
INSTRUCT AIDES	0	4	0	0	2	0	0	6	0	55	0	9,273	*	*	7.1
181906 WEST ORANGE-COVE CONS ISD					REFINED ADA =		4,356								
TEACHERS	229	30	18	1	6	15	0	299	6,122	7,757	20,485	25,956	108.5	26.7	6.5
SUPPORT STAFF	29	7	1	0	1	1	0	39	892	1,095	22,650	27,811	100.8	22.8	4.0
ADMINISTRATORS	32	1	1	0	1	1	2	37	1,054	1,491	28,122	39,768	98.6	41.4	3.1
TOT PROFESS'NL	290	38	20	1	8	17	2	376	8,069	10,344	21,474	27,528	108.5	28.2	6.4
INSTRUCT AIDES	13	14	0	0	2	10	1	41	0	415	0	10,144	*	*	2.6
181907 VIDOR ISD					REFINED ADA =		5,614								
TEACHERS	250	37	21	0	3	6	0	317	6,017	7,293	18,946	22,962	100.3	21.2	15.8
SUPPORT STAFF	16	2	2	0	0	2	0	22	487	564	22,166	25,690	98.7	15.9	9.8
ADMINISTRATORS	20	2	0	0	0	0	1	22	595	758	26,484	33,731	92.9	27.4	6.4
TOT PROFESS'NL	285	41	23	0	3	8	1	362	7,099	8,614	19,610	23,796	99.1	21.3	14.3
INSTRUCT AIDES	13	11	0	0	0	6	0	31	0	305	0	9,772	*	*	2.0
181908 LIT CYPRESS-MRCEVILLE ISD					REFINED ADA =		3,170								
TEACHERS	153	22	15	0	1	2	1	194	3,764	4,532	19,451	23,420	103.0	20.4	10.9
SUPPORT STAFF	11	3	1	0	0	1	0	16	375	434	23,618	27,377	105.2	15.9	11.4
ADMINISTRATORS	11	0	0	0	0	0	0	11	305	384	28,611	35,987	100.3	25.8	3.6
TOT PROFESS'NL	174	25	16	0	1	3	1	220	4,444	5,351	20,196	24,315	102.0	20.4	10.0
INSTRUCT AIDES	2	7	0	0	0	3	1	13	0	118	0	9,110	*	*	-4.1
** COUNTY TOTALS					REFINED ADA =		17,133								
TEACHERS	849	116	65	1	17	27	1	1,07V	21,030	25,676	19,530	23,844	103.4	22.1	9.7
SUPPORT STAFF	73	16	4	0	1	5	0	99	2,264	2,705	22,822	27,270	101.6	19.5	6.8
ADMINISTRATORS	79	4	1	0	1	1	3	89	2,489	3,348	27,939	37,587	98.0	34.5	4.9
TOT PROFESS'NL	1,002	136	70	1	19	33	4	1,265	25,783	31,729	20,380	25,080	103.0	23.1	9.1
INSTRUCT AIDES	37	42	0	0	4	19	2	104	0	1,013	0	9,740	*	*	1.0
182 PALO PINTO COUNTY															
182901 GORDON ISD					REFINED ADA =		196								
TEACHERS	15	0	2	0	0	0	0	17	296	316	17,440	18,592	92.3	6.6	18.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	52	59	26,201	29,701	91.9	13.4	9.7
TOT PROFESS'NL	17	0	2	0	0	0	0	19	349	375	18,362	19,761	92.8	7.6	16.1
INSTRUCT AIDES	2	0	0	0	0	1	0	3	0	24	0	7,953	*	*	-6.5
182902 GRAFORD ISD					REFINED ADA =		308								
TEACHERS	19	1	2	0	1	0	0	23	460	509	19,782	21,879	104.7	10.6	12.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	4	8	15,205	32,933	67.7	116.6	-43.6
ADMINISTRATORS	3	0	0	0	0	0	0	3	94	114	31,426	38,457	110.2	22.4	13.4
TOT PROFESS'NL	23	1	2	0	1	0	0	27	558	632	21,045	23,846	106.3	13.3	11.0
INSTRUCT AIDES	3	0	0	0	1	0	0	4	0	37	0	9,336	*	*	-4.8

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
182903 MINERAL WELLS ISD					REFINED ADA =		3,390								
TEACHERS	155	28	17	0	7	5	0	212	4,008	4,465	19,165	21,047	101.5	9.8	16.7
SUPPORT STAFF	9	3	1	0	0	0	0	13	279	303	21,533	23,359	95.9	8.5	13.6
ADMINISTRATORS	13	1	1	0	0	0	0	15	437	523	29,141	34,864	102.2	19.6	16.0
TOT PROFESS'NL	177	32	19	0	7	5	0	240	4,725	5,291	19,925	22,035	100.7	10.6	15.9
INSTRUCT AIDES	6	8	0	0	2	13	0	29	0	236	0	8,228	*	*	7.9
182904 SANTO ISD					REFINED ADA =		309								
TEACHERS	17	1	2	0	0	1	0	21	385	437	19,509	21,054	103.3	7.9	16.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	101	29,415	34,489	103.1	17.2	11.5
TOT PROFESS'NL	20	1	2	0	0	1	0	24	472	538	20,794	22,724	105.1	9.3	14.6
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	18	0	8,954	*	*	10.0
182905 STRAWN ISD					REFINED ADA =		122								
TEACHERS	10	0	1	0	0	0	0	11	223	230	20,285	20,919	107.4	3.1	13.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	61	28,451	30,290	99.8	6.5	6.0
TOT PROFESS'NL	12	0	1	0	0	0	0	13	281	291	21,551	22,372	108.9	3.8	11.7
INSTRUCT AIDES	1	0	0	0	0	2	0	3	0	19	0	6,539	*	*	-5.3
182906 PALO PINTO ISD					REFINED ADA =		37								
TEACHERS	3	0	0	0	0	0	0	3	47	52	15,580	17,347	82.5	11.3	25.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	19	21	22,993	25,121	80.6	9.3	11.4
TOT PROFESS'NL	4	0	0	0	0	0	0	4	66	73	17,180	19,025	86.8	10.7	19.0
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	6	0	6,820	*	*	11.4
** COUNTY TOTALS					REFINED ADA =		4,364								
TEACHERS	219	30	24	0	8	6	0	287	5,420	6,009	19,141	20,926	101.3	9.3	16.3
SUPPORT STAFF	9	3	1	0	0	0	0	13	283	311	21,411	23,543	95.3	10.0	12.8
ADMINISTRATORS	24	1	1	0	0	0	0	26	746	880	28,957	34,165	101.5	18.0	13.9
TOT PROFESS'NL	252	34	26	0	8	6	0	326	6,449	7,201	20,019	22,078	101.1	10.3	15.3
INSTRUCT AIDES	15	8	0	0	3	16	0	42	0	341	0	8,201	*	*	6.1
183 PANOLA COUNTY															
183901 BECKVILLE ISD					REFINED ADA =		598								
TEACHERS	35	4	2	0	0	1	0	42	810	882	19,296	21,010	102.2	8.9	10.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	52	52	20,022	20,137	89.1	0.6	12.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	108	133	27,104	33,226	95.0	22.6	-1.1
TOT PROFESS'NL	42	4	2	0	0	1	0	49	970	1,067	19,978	21,969	100.9	10.0	8.9
INSTRUCT AIDES	3	0	0	0	0	1	0	4	0	49	0	12,168	*	*	25.0
183902 CARTHAGE ISD					REFINED ADA =		3,036								
TEACHERS	155	20	14	0	10	3	0	202	3,952	4,583	19,534	22,647	103.4	15.9	14.6
SUPPORT STAFF	10	2	1	0	0	0	0	13	293	319	22,502	24,502	100.2	8.9	8.3
ADMINISTRATORS	12	1	1	0	0	0	0	14	435	530	31,073	37,866	109.0	21.9	10.8
TOT PROFESS'NL	177	23	16	0	10	3	0	229	4,680	5,431	20,406	23,682	103.1	16.1	13.4
INSTRUCT AIDES	8	5	0	0	0	12	0	25	0	243	0	9,701	*	*	9.6
183904 GARY ISD					REFINED ADA =		227								
TEACHERS	15	2	2	0	0	0	0	19	361	373	18,597	19,195	98.5	3.2	28.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	67	30,590	33,390	107.3	9.2	16.4
TOT PROFESS'NL	17	2	2	0	0	0	0	21	422	439	19,717	20,520	99.6	4.1	24.9
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		3,861								
TEACHERS	206	26	18	0	10	4	0	264	5,123	5,837	19,427	22,133	102.9	13.9	14.6
SUPPORT STAFF	13	2	1	0	0	0	0	16	345	371	22,088	23,774	98.3	7.6	8.6
ADMINISTRATORS	18	1	1	0	0	0	0	20	605	730	30,231	36,491	106.0	20.7	8.8
TOT PROFESS'NL	236	29	20	0	10	4	0	299	6,073	6,938	20,287	23,178	102.5	14.3	13.2
INSTRUCT AIDES	11	5	0	0	0	13	0	29	0	291	0	10,041	*	*	12.2
184 PARKER COUNTY															
184901 POOLVILLE ISD					REFINED ADA =		174								
TEACHERS	13	1	2	0	0	0	0	16	279	306	16,950	18,608	89.7	9.8	19.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	68	28,709	34,072	100.7	18.7	5.2
TOT PROFESS'NL	15	1	2	0	0	0	0	18	336	374	18,225	20,285	92.1	11.3	15.6
INSTRUCT AIDES	1	1	0	0	0	1	0	3	0	29	0	9,593	*	*	-3.5
184902 SPRINGTOWN ISD					REFINED ADA =		1,899								
TEACHERS	86	11	12	0	2	0	6	118	2,098	2,456	18,364	20,866	97.2	13.6	22.2
SUPPORT STAFF	7	5	1	0	0	0	1	14	322	355	23,004	25,323	102.4	10.1	10.6
ADMINISTRATORS	9	1	1	0	0	0	1	12	327	412	27,237	34,329	95.5	26.0	12.0
TOT PROFESS'NL	102	17	14	0	2	0	8	144	2,747	3,223	19,586	22,424	99.0	14.5	20.3
INSTRUCT AIDES	3	4	0	0	1	3	0	11	0	86	0	8,184	*	*	3.2
184903 WEATHERFORD ISD					REFINED ADA =		4,243								
TEACHERS	186	24	20	1	5	6	4	246	4,622	5,578	19,229	22,671	101.8	17.9	17.2
SUPPORT STAFF	11	3	2	0	0	0	0	16	360	401	22,626	25,215	100.7	11.4	11.8
ADMINISTRATORS	15	1	1	0	1	0	1	19	560	680	29,480	35,772	103.4	21.3	8.2
TOT PROFESS'NL	211	28	23	1	6	6	5	281	5,542	6,659	20,133	23,701	101.7	17.7	15.7
INSTRUCT AIDES	7	10	0	0	0	6	1	24	0	200	0	8,235	*	*	4.6
184904 MILLSAP ISD					REFINED ADA =		510								
TEACHERS	26	4	3	0	0	0	0	33	619	666	18,767	20,183	99.4	7.5	24.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	4	5	22,040	27,040	98.1	22.7	37.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	105	30,147	35,165	105.7	16.6	18.3
TOT PROFESS'NL	29	4	3	0	0	0	0	36	714	777	19,728	21,462	99.7	8.8	22.0
INSTRUCT AIDES	1	1	0	0	0	2	0	4	0	37	0	9,220	*	*	46.1
184907 ALEDO ISD					REFINED ADA =		1,212								
TEACHERS	59	7	4	0	0	0	0	70	1,273	1,383	18,178	19,755	96.2	8.7	15.8
SUPPORT STAFF	4	0	0	0	0	0	0	4	79	82	19,872	20,698	88.5	4.2	9.6
ADMINISTRATORS	6	0	0	0	0	0	0	6	172	193	28,658	32,224	100.5	12.4	0.4
TOT PROFESS'NL	69	7	4	0	0	0	0	80	1,524	1,659	19,049	20,738	96.2	8.9	14.7
INSTRUCT AIDES	5	5	0	0	0	1	1	12	0	90	0	7,612	*	*	15.0
184908 PEASTER ISD					REFINED ADA =		387								
TEACHERS	20	3	3	0	0	0	0	26	445	475	17,198	18,355	91.1	6.7	24.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	46	45	21,021	20,581	93.6	-2.1	-7.1
ADMINISTRATORS	2	0	0	0	0	0	0	2	62	74	31,236	37,206	109.5	19.1	-0.2
TOT PROFESS'NL	25	3	3	0	0	0	0	30	554	595	18,410	19,770	93.0	7.4	23.4
INSTRUCT AIDES	3	2	0	0	1	0	0	5	0	61	0	11,481	*	*	17.1
184909 BROCK ISD					REFINED ADA =		285								
TEACHERS	15	0	2	0	0	0	0	17	322	333	18,947	19,591	100.3	3.4	16.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	4	4	22,040	22,275	98.1	1.1	12.5
ADMINISTRATORS	2	0	0	0	0	0	0	2	56	66	29,170	34,403	102.3	17.9	16.7
TOT PROFESS'NL	17	0	2	0	0	0	0	19	382	403	20,005	21,105	101.1	5.5	14.9
INSTRUCT AIDES	2	0	0	0	0	1	0	3	0	24	0	7,913	*	*	-0.4

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES						
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH	AVG
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
184911 GARNER ISD					REFINED ADA =		132								
TEACHERS	9	1	0	0	0	0	0	10	164	179	16,214	17,736	85.8	9.4	19.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	4	4	22,040	22,275	98.1	1.1	-6.3
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	35,568	111.9	11.4	0.9
TOT PROFESS'NL	10	1	0	0	0	0	0	11	200	219	17,705	19,392	89.5	9.5	13.3
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	18	0	13,104	*	*	78.1
** COUNTY TOTALS					REFINED ADA =		8,842								
TEACHERS	415	51	46	1	7	6	10	536	9,822	11,378	18,635	21,217	98.7	13.9	18.6
SUPPORT STAFF	25	8	3	0	0	0	1	37	820	897	22,366	24,466	99.6	9.4	10.1
ADMINISTRATORS	40	2	2	0	1	0	2	47	1,357	1,635	28,925	34,839	101.4	20.4	8.7
TOT PROFESS'NL	479	61	51	1	8	6	13	619	11,999	13,910	19,650	22,440	99.3	14.2	16.9
INSTRUCT AIDES	23	23	0	0	2	14	2	63	0	545	0	8,598	*	*	9.3
185 PARMER COUNTY															
185901 BOVINA ISD					REFINED ADA =		470								
TEACHERS	29	2	2	0	2	2	0	37	689	759	18,610	20,508	98.5	10.2	19.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	15	16	15,200	16,200	67.7	6.6	17.1
ADMINISTRATORS	3	0	0	0	0	0	0	3	80	96	26,803	32,009	94.0	19.4	8.8
TOT PROFESS'NL	33	2	2	0	2	2	0	41	784	871	19,126	21,245	96.6	11.1	18.1
INSTRUCT AIDES	0	1	0	0	0	9	0	10	0	71	0	6,933	*	*	-1.6
185902 FARWELL ISD					REFINED ADA =		418								
TEACHERS	26	4	2	0	1	2	0	35	678	739	19,378	21,112	102.6	8.9	15.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	57	61	19,000	20,334	84.6	7.0	15.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	113	138	28,280	34,464	99.2	21.9	15.6
TOT PROFESS'NL	33	4	2	0	1	2	0	42	848	938	20,199	22,328	102.1	10.5	14.7
INSTRUCT AIDES	1	2	0	0	0	4	0	7	0	60	0	8,353	*	*	6.1
185903 FRIONA ISD					REFINED ADA =		1,265								
TEACHERS	64	6	7	1	2	6	0	85	1,599	1,792	19,240	21,055	101.9	9.4	20.3
SUPPORT STAFF	4	2	0	0	0	0	0	6	130	143	21,736	23,897	96.8	9.9	7.0
ADMINISTRATORS	5	1	0	0	0	0	0	6	185	222	30,389	36,479	106.6	20.0	11.7
TOT PROFESS'NL	73	9	7	1	2	6	0	97	1,914	2,157	20,109	22,196	101.6	10.4	18.9
INSTRUCT AIDES	0	6	0	0	2	7	0	15	0	108	0	7,067	*	*	5.4
185904 LAZBUDDIE ISD					REFINED ADA =		274								
TEACHERS	18	1	2	0	0	2	0	23	395	437	17,436	19,304	92.3	10.7	19.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	103	30,043	34,284	105.3	14.1	9.7
TOT PROFESS'NL	21	1	2	0	0	2	0	26	485	540	18,912	21,058	95.6	11.3	14.3
INSTRUCT AIDES	0	1	0	0	0	5	0	7	0	69	0	10,183	*	*	53.6
** COUNTY TOTALS					REFINED ADA =		2,428								
TEACHERS	136	13	13	1	5	12	0	180	3,361	3,727	18,906	20,733	100.1	9.7	19.2
SUPPORT STAFF	8	2	0	0	0	0	0	10	203	221	20,262	22,058	90.2	8.9	9.9
ADMINISTRATORS	15	1	0	0	0	0	0	16	469	559	29,131	34,735	102.1	19.2	11.7
TOT PROFESS'NL	159	16	13	1	5	12	0	206	4,032	4,506	19,779	21,892	99.9	10.7	17.4
INSTRUCT AIDES	2	11	0	0	2	25	0	39	0	307	0	7,799	*	*	13.2
186 PECOS COUNTY															
186901 BUENA VISTA ISD					REFINED ADA =		197								
TEACHERS	16	1	2	0	0	0	0	19	384	522	20,074	27,298	106.3	36.0	19.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	17	21	19,226	23,554	85.6	22.5	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	76	94	25,598	31,907	89.8	24.6	13.5
TOT PROFESS'NL	20	1	2	0	0	0	0	23	477	637	20,750	27,742	104.8	33.7	17.6
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	12	0	10,246	*	*	1.1

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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH	AVG
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
186902 FT STOCKTON ISD					REFINED ADA =		2,979								
TEACHERS	186	0	9	13	0	9	0	217	4,141	5,283	19,108	24,377	101.2	27.6	7.9
SUPPORT STAFF	17	0	0	0	0	1	0	18	419	500	23,381	27,952	104.1	19.6	3.7
ADMINISTRATORS	16	0	0	0	0	0	0	16	457	626	28,972	39,684	101.6	37.0	4.4
TOT PROFESS'NL	219	0	9	13	0	10	0	250	5,017	6,410	20,035	25,597	101.2	27.8	7.4
INSTRUCT AIDES	18	0	0	1	0	9	0	28	0	316	0	11,465	*	*	-4.0
186903 IRAAN-SHEFFIELD ISD					REFINED ADA =		646								
TEACHERS	53	0	2	0	0	0	0	55	1,020	1,627	18,691	29,818	99.0	59.5	17.4
SUPPORT STAFF	4	0	0	0	0	0	0	4	94	135	23,465	33,812	104.5	44.1	12.8
ADMINISTRATORS	6	0	0	0	0	0	0	6	172	266	28,589	44,355	100.2	55.1	12.3
TOT PROFESS'NL	63	0	2	0	0	0	0	65	1,285	2,028	19,907	31,417	100.6	57.8	16.1
INSTRUCT AIDES	4	0	0	0	0	0	0	4	0	60	0	15,135	*	*	8.6
** COUNTY TOTALS					REFINED ADA =		3,822								
TEACHERS	255	1	13	13	0	9	0	290	5,545	7,432	19,093	25,591	101.1	34.0	10.7
SUPPORT STAFF	22	0	0	0	0	1	0	23	530	657	23,231	28,805	103.4	24.0	4.7
ADMINISTRATORS	25	0	0	0	0	0	0	25	704	987	28,476	39,889	99.8	40.1	8.5
TOT PROFESS'NL	301	1	13	13	0	10	0	338	6,779	9,076	20,059	26,855	101.3	33.9	10.0
INSTRUCT AIDES	23	0	0	1	0	9	0	33	0	388	0	11,871	*	*	-0.5
187 POLK COUNTY															
187901 BIG SANDY ISD					REFINED ADA =		335								
TEACHERS	17	1	2	0	1	1	0	22	456	502	20,742	22,847	109.6	10.1	22.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	44	31,920	44,016	111.9	37.9	32.0
TOT PROFESS'NL	18	1	2	0	1	1	0	23	488	546	21,229	23,768	107.3	12.0	14.5
INSTRUCT AIDES	0	0	0	0	0	2	0	2	0	19	0	9,670	*	*	53.0
187903 GOODRICH ISD					REFINED ADA =		327								
TEACHERS	22	0	2	0	0	1	0	25	477	527	19,340	21,343	102.4	10.4	17.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	81	99	27,804	34,074	97.5	22.6	-1.6
TOT PROFESS'NL	25	0	2	0	0	1	0	28	559	626	20,235	22,689	102.2	12.1	15.5
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	26	0	8,713	*	*	21.5
187904 CORRIGAN-CAMDEN ISD					REFINED ADA =		1,097								
TEACHERS	52	5	4	0	0	3	0	63	1,206	1,344	19,013	21,189	100.7	11.4	20.4
SUPPORT STAFF	3	0	0	0	0	0	0	3	62	67	20,520	22,350	91.4	8.9	12.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	124	148	28,954	34,450	101.5	19.0	14.6
TOT PROFESS'NL	59	5	4	0	0	3	0	71	1,392	1,559	19,679	22,043	99.4	12.0	18.1
INSTRUCT AIDES	6	3	0	0	0	5	1	15	0	125	0	8,398	*	*	4.6
187906 LEGGETT ISD					REFINED ADA =		205								
TEACHERS	11	1	2	0	0	1	0	15	290	313	19,393	20,920	102.7	7.9	23.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	16	17	16,340	17,340	72.7	6.1	11.4
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	65	29,985	32,831	105.1	9.5	29.5
TOT PROFESS'NL	14	1	2	0	0	1	0	18	366	395	20,389	22,031	103.0	8.1	23.4
INSTRUCT AIDES	0	1	0	0	0	1	0	2	0	17	0	8,668	*	*	6.5
187907 LIVINGSTON ISD					REFINED ADA =		2,885								
TEACHERS	116	17	12	0	10	4	0	159	2,980	3,334	19,214	20,959	101.7	9.1	19.0
SUPPORT STAFF	7	4	0	0	1	1	0	13	301	321	23,455	25,019	104.4	6.7	17.7
ADMINISTRATORS	11	1	1	0	0	0	0	13	387	462	29,694	35,418	104.1	19.3	12.3
TOT PROFESS'NL	134	22	13	0	11	5	0	185	3,668	4,116	20,270	22,260	102.4	9.8	19.1
INSTRUCT AIDES	4	8	0	0	0	9	0	20	0	171	0	8,355	*	*	13.1

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1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
187910 ONALASKA ISD					REFINED ADA =		277								
TEACHERS	13	1	0	0	0	0	0	14	232	259	16,584	18,474	87.8	11.4	14.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	66	29,963	33,084	105.1	10.4	5.4
TOT PROFESS'NL	15	1	0	0	0	0	0	16	292	325	18,257	20,300	92.2	11.2	11.6
INSTRUCT AIDES	1	1	0	0	1	1	0	4	0	24	0	6,794	*	*	13.3
** COUNTY TOTALS					REFINED ADA =		5,126								
TEACHERS	231	25	22	0	11	10	0	298	5,642	6,279	19,179	21,060	101.5	9.8	19.5
SUPPORT STAFF	11	4	0	0	1	1	0	17	379	405	22,509	24,087	100.2	7.0	16.5
ADMINISTRATORS	23	1	1	0	0	0	0	25	743	884	29,482	35,051	103.4	18.9	12.4
TOT PROFESS'NL	265	30	23	0	12	11	0	340	6,764	7,568	20,119	22,247	101.7	10.6	18.2
INSTRUCT AIDES	14	13	0	0	1	17	1	46	0	383	0	8,344	*	*	11.9
188 POTTER COUNTY															
188901 AMARILLO ISD					REFINED ADA =		24,898								
TEACHERS	1,119	174	88	22	38	41	27	1,510	28,654	35,490	19,132	23,466	101.3	22.7	18.4
SUPPORT STAFF	89	37	7	0	0	7	2	141	3,306	3,943	23,350	27,851	104.0	19.3	16.8
ADMINISTRATORS	83	2	1	0	0	0	2	88	2,612	3,575	29,475	40,345	103.3	36.9	20.3
TOT PROFESS'NL	1,292	213	96	22	38	48	31	1,740	34,572	43,009	20,008	24,680	101.1	23.4	18.2
INSTRUCT AIDES	70	52	0	6	0	21	10	158	0	1,275	0	8,044	*	*	7.1
188902 RIVER ROAD ISD					REFINED ADA =		1,158								
TEACHERS	53	8	4	0	0	0	0	65	1,239	1,472	18,996	22,560	100.6	18.8	14.6
SUPPORT STAFF	3	1	0	0	0	1	0	5	105	117	23,072	25,775	102.7	11.7	10.6
ADMINISTRATORS	7	0	0	0	0	0	0	7	203	251	28,980	35,913	101.6	23.9	8.0
TOT PROFESS'NL	63	9	4	0	0	1	0	77	1,547	1,840	20,146	23,966	101.8	19.0	14.0
INSTRUCT AIDES	0	3	0	0	0	2	0	5	0	49	0	9,767	*	*	2.2
188903 HIGHLAND PARK I S D					REFINED ADA =		587								
TEACHERS	36	1	0	0	0	1	0	38	702	863	18,624	22,906	98.6	23.0	19.4
SUPPORT STAFF	3	0	0	0	0	1	0	4	94	109	24,042	27,819	107.0	15.7	14.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	86	109	29,361	37,574	102.9	28.0	19.4
TOT PROFESS'NL	42	1	0	0	0	2	0	45	881	1,081	19,803	24,298	100.1	22.7	18.5
INSTRUCT AIDES	3	1	0	0	0	0	0	4	0	47	0	10,937	*	*	14.5
188904 BUSHLAND ISD					REFINED ADA =		301								
TEACHERS	26	2	0	0	0	0	0	28	510	602	18,322	21,634	97.0	18.1	11.7
SUPPORT STAFF	1	1	0	0	0	0	0	2	52	63	22,288	26,773	99.2	20.1	23.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	100	27,639	33,315	96.9	20.5	9.1
TOT PROFESS'NL	30	3	0	0	0	0	0	33	645	764	19,445	23,054	98.2	18.6	12.0
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	8	0	10,471	*	*	9.8
** COUNTY TOTALS					REFINED ADA =		26,943								
TEACHERS	1,234	185	92	22	38	42	27	1,641	31,105	38,427	19,101	23,386	101.1	22.4	18.2
SUPPORT STAFF	96	38	7	0	0	9	2	152	3,557	4,232	23,343	27,772	103.9	19.0	16.7
ADMINISTRATORS	96	2	1	0	0	0	2	101	2,983	4,036	29,384	39,753	103.0	35.3	19.1
TOT PROFESS'NL	1,427	225	100	22	38	51	31	1,894	37,645	46,694	19,999	24,614	101.0	23.1	17.9
INSTRUCT AIDES	74	56	0	6	0	23	10	168	0	1,378	0	8,180	*	*	7.2
189 PRESIDIO COUNTY															
189901 MARFA ISD					REFINED ADA =		533								
TEACHERS	29	3	3	0	0	4	0	39	729	831	18,771	21,415	99.4	14.1	21.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	24	26	24,320	26,370	108.3	8.4	15.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	104	124	26,260	31,390	92.1	19.5	8.3
TOT PROFESS'NL	34	3	3	0	0	4	0	44	857	982	19,576	22,431	98.9	14.6	18.7
INSTRUCT AIDES	1	2	0	0	0	4	0	7	0	47	0	7,095	*	*	-2.6

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*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

	FTE'S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
189902 PRESIDIO ISD					REFINED ADA =		737								
TEACHERS	36	2	3	0	0	5	0	47	796	911	18,600	19,596	98.5	5.4	17.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	12	13	15,209	16,207	67.7	6.6	-18.6
ADMINISTRATORS	4	0	0	0	0	1	0	5	132	149	26,625	30,037	93.4	12.8	18.9
TOT PROFESS'NL	41	2	3	0	0	6	0	52	940	1,073	19,368	20,539	97.9	6.0	16.2
INSTRUCT AIDES	2	0	0	0	0	14	0	16	0	114	0	7,048	*	*	-15.3
** COUNTY TOTALS					REFINED ADA =		1,270								
TEACHERS	65	5	6	0	0	9	0	85	1,524	1,743	18,681	20,423	98.9	9.3	19.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	36	39	20,325	21,914	90.5	7.8	4.3
ADMINISTRATORS	8	0	0	0	0	1	0	9	237	274	26,463	30,637	92.8	15.8	14.2
TOT PROFESS'NL	75	5	6	0	0	10	0	96	1,797	2,056	19,466	21,401	98.4	9.9	17.4
INSTRUCT AIDES	3	2	0	0	0	18	0	23	0	161	0	7,062	*	*	-11.3
190 RAINS COUNTY															
190903 RAINS ISD					REFINED ADA =		999								
TEACHERS	49	4	5	0	1	2	0	61	1,142	1,235	18,665	20,087	98.8	7.6	15.8
SUPPORT STAFF	3	0	0	0	0	0	0	3	77	80	23,416	24,210	104.3	3.4	20.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	128	146	29,147	33,238	102.2	14.0	10.0
TOT PROFESS'NL	57	4	5	0	1	2	0	69	1,348	1,461	19,562	21,120	98.8	8.0	14.0
INSTRUCT AIDES	5	2	0	0	0	0	0	7	0	53	0	7,576	*	*	21.2
** COUNTY TOTALS					REFINED ADA =		999								
TEACHERS	49	4	5	0	1	2	0	61	1,142	1,235	18,665	20,087	98.8	7.6	15.8
SUPPORT STAFF	3	0	0	0	0	0	0	3	77	80	23,416	24,210	104.3	3.4	20.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	128	146	29,147	33,238	102.2	14.0	10.0
TOT PROFESS'NL	57	4	5	0	1	2	0	69	1,348	1,461	19,562	21,120	98.8	8.0	14.0
INSTRUCT AIDES	5	2	0	0	0	0	0	7	0	53	0	7,576	*	*	21.2
191 RANDALL COUNTY															
191901 CANYON ISD					REFINED ADA =		4,391								
TEACHERS	209	29	15	1	0	4	0	258	4,833	5,846	18,719	22,644	99.1	21.0	13.7
SUPPORT STAFF	15	5	1	0	0	0	0	21	467	540	22,528	26,039	100.3	15.6	17.6
ADMINISTRATORS	16	0	1	0	0	0	0	17	491	614	29,284	36,554	102.7	24.8	9.7
TOT PROFESS'NL	240	34	17	1	0	4	0	295	5,791	6,999	19,586	23,671	99.0	20.9	13.2
INSTRUCT AIDES	15	1	0	0	0	10	1	27	0	188	0	7,082	*	*	8.6
** COUNTY TOTALS					REFINED ADA =		4,391								
TEACHERS	209	29	15	1	0	4	0	258	4,833	5,846	18,719	22,644	99.1	21.0	13.7
SUPPORT STAFF	15	5	1	0	0	0	0	21	467	540	22,528	26,039	100.3	15.6	17.6
ADMINISTRATORS	16	0	1	0	0	0	0	17	491	614	29,284	36,554	102.7	24.8	9.7
TOT PROFESS'NL	240	34	17	1	0	4	0	295	5,791	6,999	19,586	23,671	99.0	20.9	13.2
INSTRUCT AIDES	15	1	0	0	0	10	1	27	0	188	0	7,082	*	*	8.6
192 REAGAN COUNTY															
192901 REAGAN ISD					REFINED ADA =		1,211								
TEACHERS	65	6	0	6	2	0	0	79	1,405	2,019	17,880	25,701	94.7	43.7	10.8
SUPPORT STAFF	3	1	0	0	0	0	0	4	87	113	22,052	28,546	98.2	29.4	11.0
ADMINISTRATORS	6	0	0	0	0	0	0	6	164	264	27,447	44,122	96.2	60.8	18.3
TOT PROFESS'NL	74	7	0	6	2	0	0	89	1,656	2,396	18,713	27,072	94.5	44.7	12.2
INSTRUCT AIDES	9	3	0	1	0	0	0	13	0	198	0	15,238	*	*	6.7

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
		STATE							TOTAL($000S)		AVERAGE				
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		1,211								
TEACHERS	65	6	0	6	2	0	0	79	1,405	2,019	17,880	25,701	94.7	43.7	10.8
SUPPORT STAFF	3	1	0	0	0	0	0	4	87	113	22,052	28,546	98.2	29.4	11.0
ADMINISTRATORS	6	0	0	0	0	0	0	6	164	264	27,447	44,122	96.2	60.8	18.3
TOT PROFESS'NL	74	7	0	6	2	0	0	89	1,656	2,396	18,713	27,072	94.5	44.7	12.2
INSTRUCT AIDES	9	3	0	1	0	0	0	13	0	198	0	15,238	*	*	6.7
193 REAL COUNTY															
193902 LEAKEY ISD					REFINED ADA =		247								
TEACHERS	13	0	3	0	2	1	0	19	350	368	18,982	19,603	100.5	3.3	16.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	53	55	26,448	27,588	92.7	4.3	18.1
TOT PROFESS'NL	15	0	3	0	2	1	0	21	403	423	19,712	20,373	99.6	3.4	16.0
INSTRUCT AIDES	1	2	0	0	0	1	0	4	0	41	0	9,252	*	*	7.9
** COUNTY TOTALS					REFINED ADA =		247								
TEACHERS	13	0	3	0	2	1	0	19	350	368	18,982	19,603	100.5	3.3	16.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	53	55	26,448	27,588	92.7	4.3	18.1
TOT PROFESS'NL	15	0	3	0	2	1	0	21	403	423	19,712	20,373	99.6	3.4	16.0
INSTRUCT AIDES	1	2	0	0	0	1	0	4	0	41	0	9,252	*	*	7.9
194 RED RIVER COUNTY															
194902 AVERY ISD					REFINED ADA =		346								
TEACHERS	16	2	2	0	0	1	0	21	406	423	19,296	20,142	102.2	4.4	13.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	25	24	15,913	15,082	70.8	-5.2	-19.4
ADMINISTRATORS	2	0	0	0	0	0	0	2	58	68	29,222	33,858	102.5	15.9	24.8
TOT PROFESS'NL	20	2	2	0	0	1	0	25	490	515	19,882	20,927	100.5	5.3	11.6
INSTRUCT AIDES	2	0	0	0	1	1	0	4	0	34	0	8,600	*	*	18.0
194903 TALCO-BOGATA CONS ISD					REFINED ADA =		769								
TEACHERS	41	4	4	0	1	2	0	52	1,061	1,192	20,651	22,758	109.3	10.2	15.1
SUPPORT STAFF	1	0	0	0	1	0	0	2	50	54	24,890	26,986	110.8	8.4	7.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	121	144	30,277	35,886	106.2	18.5	14.6
TOT PROFESS'NL	46	4	4	0	2	2	0	58	1,232	1,390	21,469	23,802	108.5	10.9	14.7
INSTRUCT AIDES	6	2	0	0	2	1	0	11	0	109	0	9,730	*	*	2.3
194904 CLARKSVILLE ISD					REFINED ADA =		1,660								
TEACHERS	67	13	10	0	5	10	0	105	1,976	2,162	19,331	20,545	102.3	6.3	17.1
SUPPORT STAFF	3	2	1	0	0	0	0	6	146	146	24,377	24,377	108.5	0.0	11.7
ADMINISTRATORS	9	1	0	0	0	1	0	11	313	355	29,348	33,338	102.9	13.6	18.4
TOT PROFESS'NL	79	16	11	0	5	11	0	122	2,435	2,664	20,484	21,852	103.5	6.7	17.1
INSTRUCT AIDES	5	5	0	0	6	3	0	19	0	146	0	7,639	*	*	2.0
194905 DETROIT ISD					REFINED ADA =		374								
TEACHERS	19	3	2	0	0	0	0	24	452	468	18,919	19,622	100.2	3.7	11.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	30	30	20,140	20,180	89.7	0.2	NA
ADMINISTRATORS	5	0	0	0	0	0	0	5	132	155	26,463	31,013	92.8	17.2	17.3
TOT PROFESS'NL	25	3	2	0	0	0	0	30	614	654	20,221	21,525	102.2	6.4	11.4
INSTRUCT AIDES	5	0	0	0	0	1	0	5	0	45	0	8,885	*	*	19.9
** COUNTY TOTALS					REFINED ADA =		3,149								
TEACHERS	144	22	18	0	6	13	0	203	3,895	4,247	19,619	20,967	103.9	6.9	15.6
SUPPORT STAFF	7	2	1	0	1	0	0	11	252	255	22,676	22,939	101.0	1.2	4.2
ADMINISTRATORS	20	1	0	0	0	1	0	22	625	722	28,842	33,320	101.1	15.5	18.0
TOT PROFESS'NL	170	25	19	0	7	14	0	235	4,771	5,223	20,630	22,197	104.2	7.6	15.4
INSTRUCT AIDES	18	7	0	0	9	5	0	39	0	335	0	8,492	*	*	7.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
195 REEVES COUNTY															
195901 PECOS-BARSTOW-TOYAH ISD				REFINED ADA =		3,624									
TEACHERS	149	20	13	28	15	7	0	232	4,160	5,301	18,379	22,815	97.3	24.1	16.3
SUPPORT STAFF	14	3	0	1	0	0	0	18	410	472	22,703	26,118	101.1	15.0	16.6
ADMINISTRATORS	16	1	0	0	2	0	0	19	537	650	28,128	33,995	98.6	20.9	4.4
TOT PROFESS'NL	179	24	13	29	17	7	0	269	5,107	6,422	19,382	23,829	97.9	22.9	14.9
INSTRUCT AIDES	10	6	0	3	1	24	0	44	0	385	0	8,819	*	*	5.4
195902 BALMORHEA ISD				REFINED ADA =		288									
TEACHERS	19	2	2	0	1	0	0	24	442	500	18,634	21,097	98.7	13.2	16.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	24	26	24,320	25,920	108.3	6.6	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	75	86	24,782	28,394	86.9	14.6	13.2
TOT PROFESS'NL	23	2	2	0	1	0	0	28	541	612	19,512	22,069	98.6	13.1	14.8
INSTRUCT AIDES	0	1	0	0	6	0	0	7	0	55	0	7,565	*	*	5.1
** COUNTY TOTALS				REFINED ADA =		3,912									
TEACHERS	168	22	15	28	16	7	0	256	4,601	5,801	18,403	22,656	97.4	23.1	16.2
SUPPORT STAFF	15	3	0	1	0	0	0	19	435	498	22,788	26,107	101.5	14.6	16.6
ADMINISTRATORS	19	1	0	0	2	0	0	22	613	736	27,669	33,227	97.0	20.1	6.1
TOT PROFESS'NL	202	26	15	29	18	7	0	297	5,648	7,034	19,395	23,665	98.0	22.0	14.8
INSTRUCT AIDES	10	7	0	3	7	24	0	51	0	439	0	8,640	*	*	5.1
196 REFUGIO COUNTY															
196901 AUSTWELL-TIVOLI ISD				REFINED ADA =		249									
TEACHERS	22	1	2	0	0	0	0	25	483	671	19,331	26,838	102.3	38.8	22.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	32	23,180	32,270	103.2	39.2	24.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	104	152	26,030	37,892	91.3	45.6	13.0
TOT PROFESS'NL	27	1	2	0	0	0	0	30	611	855	20,353	28,492	102.8	40.0	20.5
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	19	0	10,728	*	*	10.8
196902 WOODSBORO ISD				REFINED ADA =		737									
TEACHERS	44	4	2	0	0	2	0	52	962	1,157	18,494	22,244	97.9	20.3	14.2
SUPPORT STAFF	3	0	0	0	0	0	0	3	60	68	20,115	22,808	89.6	13.4	18.7
ADMINISTRATORS	5	0	0	0	0	0	0	5	153	199	30,605	39,782	107.3	30.0	6.3
TOT PROFESS'NL	52	4	2	0	0	2	0	60	1,175	1,424	19,584	23,734	98.9	21.2	12.5
INSTRUCT AIDES	2	2	0	1	5	0	0	10	0	85	0	8,639	*	*	0.2
196903 REFUGIO ISD				REFINED ADA =		911									
TEACHERS	70	3	4	0	0	0	0	77	1,551	1,905	20,085	24,678	106.3	22.9	10.4
SUPPORT STAFF	6	0	0	0	0	0	0	6	132	153	22,236	25,912	99.0	16.5	3.6
ADMINISTRATORS	8	0	0	0	0	0	0	8	242	297	30,213	37,151	105.9	23.0	1.9
TOT PROFESS'NL	84	3	4	0	0	0	0	91	1,924	2,356	21,114	25,853	106.7	22.4	9.2
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	16	0	9,153	*	*	NA
** COUNTY TOTALS				REFINED ADA =		1,897									
TEACHERS	136	8	8	0	0	2	0	154	2,996	3,733	19,426	24,207	102.8	24.6	13.1
SUPPORT STAFF	10	0	0	0	0	0	0	10	215	254	21,690	25,614	96.6	18.1	10.4
ADMINISTRATORS	17	0	0	0	0	0	0	17	499	648	29,344	38,100	102.9	29.8	5.7
TOT PROFESS'NL	163	8	8	0	0	2	0	181	3,709	4,634	20,481	25,588	103.5	24.9	11.8
INSTRUCT AIDES	6	2	0	1	5	0	0	13	0	120	0	8,983	*	*	0.6

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
197 ROBERTS COUNTY															
197902 MIAMI ISD				REFINED ADA =		236									
TEACHERS	21	0	2	0	0	0	0	23	408	547	17,741	23,786	93.9	34.1	18.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	40	50	20,236	25,702	90.1	27.0	16.9
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	87	31,253	44,216	109.6	41.5	13.8
TOT PROFESS'NL	25	0	2	0	0	0	0	27	509	684	18,906	25,413	95.5	34.4	17.3
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	9	0	9,010	*	*	-11.1
** COUNTY TOTALS				REFINED ADA =		236									
TEACHERS	21	0	2	0	0	0	0	23	408	547	17,741	23,786	93.9	34.1	18.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	40	50	20,236	25,702	90.1	27.0	16.9
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	87	31,253	44,216	109.6	41.5	13.8
TOT PROFESS'NL	25	0	2	0	0	0	0	27	509	684	18,906	25,413	95.5	34.4	17.3
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	9	0	9,010	*	*	-11.1
198 ROBERTSON COUNTY															
198901 BREMOND ISD				REFINED ADA =		269									
TEACHERS	13	1	2	0	2	1	0	19	331	353	17,204	18,349	91.1	6.7	18.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	20	20	19,760	19,760	88.0	0.0	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	81	91	24,388	27,473	85.5	12.6	-8.7
TOT PROFESS'NL	18	1	2	0	2	1	0	24	432	464	18,327	19,698	92.6	7.5	15.5
INSTRUCT AIDES	1	0	0	0	0	3	0	4	0	30	0	7,603	*	*	3.5
198902 CALVERT ISD				REFINED ADA =		355									
TEACHERS	17	2	3	0	1	4	0	27	504	529	18,501	19,411	98.0	4.9	20.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	104	30,147	35,584	105.7	18.0	14.4
TOT PROFESS'NL	20	2	3	0	1	4	0	30	592	633	19,631	20,979	99.2	6.9	16.7
INSTRUCT AIDES	0	2	0	0	2	8	0	12	0	105	0	8,771	*	*	16.1
198903 FRANKLIN ISD				REFINED ADA =		613									
TEACHERS	29	3	6	0	1	1	0	40	799	832	19,949	20,760	105.6	4.1	15.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	30	35	23,627	28,295	105.2	19.8	39.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	98	28,893	32,551	101.3	12.7	11.0
TOT PROFESS'NL	33	3	6	0	1	1	0	44	915	965	20,658	21,771	104.4	5.4	14.9
INSTRUCT AIDES	10	1	0	0	0	0	0	11	0	122	0	11,035	*	*	13.1
198905 HEARNE ISD				REFINED ADA =		1,806									
TEACHERS	65	13	13	0	11	3	0	105	1,958	2,051	18,686	19,573	98.9	4.7	20.2
SUPPORT STAFF	3	3	0	0	0	1	1	8	171	173	21,022	21,351	93.6	1.6	21.4
ADMINISTRATORS	7	1	1	0	0	1	0	10	288	309	28,900	30,970	101.3	7.2	15.8
TOT PROFESS'NL	75	17	14	0	11	5	1	123	2,416	2,533	19,670	20,616	99.4	4.8	19.1
INSTRUCT AIDES	5	7	0	0	2	9	2	24	0	188	0	7,772	*	*	14.4
198906 MUMFORD ISD				REFINED ADA =		53									
TEACHERS	3	2	0	0	0	1	0	6	101	103	16,920	17,189	89.6	1.6	3.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	37	31,920	36,700	111.9	15.0	8.5
TOT PROFESS'NL	4	2	0	0	0	1	0	7	133	139	19,071	19,988	96.4	4.8	2.7
INSTRUCT AIDES	1	0	0	0	1	2	0	4	0	29	0	7,873	*	*	5.7
** COUNTY TOTALS				REFINED ADA =		3,096									
TEACHERS	127	21	24	0	15	10	0	197	3,693	3,867	18,719	19,600	99.1	4.7	18.5
SUPPORT STAFF	5	3	0	0	0	1	1	10	220	228	21,214	22,035	94.4	3.9	23.0
ADMINISTRATORS	17	1	1	0	0	1	0	20	576	639	28,486	31,579	99.9	10.9	11.2
TOT PROFESS'NL	150	25	25	0	15	12	1	228	4,489	4,734	19,700	20,774	99.5	5.5	17.2
INSTRUCT AIDES	17	10	0	0	5	22	2	55	0	475	0	8,640	*	*	15.4

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
199 ROCKWALL COUNTY															
199901 ROCKWALL ISD					REFINED ADA =		3,396								
TEACHERS	155	17	10	1	2	3	0	188	3,496	4,166	18,766	22,125	99.4	17.9	12.3
SUPPORT STAFF	13	3	1	0	0	0	0	17	372	423	22,337	25,374	99.4	13.6	12.9
ADMINISTRATORS	13	1	0	0	0	0	0	14	394	507	28,403	36,608	99.6	28.9	7.1
TOT PROFESS'NL	181	20	11	1	2	3	0	219	4,262	5,097	19,656	23,290	99.3	18.5	11.2
INSTRUCT AIDES	1	7	0	0	0	0	0	8	0	87	0	10,388	*	*	18.9
199902 ROYSE CITY ISD					REFINED ADA =		889								
TEACHERS	40	5	3	0	2	2	0	52	882	964	17,027	18,599	90.1	9.2	19.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	35	37	17,480	18,630	77.8	6.6	7.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	139	29,429	34,739	103.2	18.0	10.8
TOT PROFESS'NL	46	5	3	0	2	2	0	58	1,035	1,140	17,899	19,715	90.4	10.1	15.7
INSTRUCT AIDES	2	1	0	0	0	2	0	5	0	39	0	7,832	*	*	28.3
** COUNTY TOTALS					REFINED ADA =		4,285								
TEACHERS	195	22	13	1	4	5	0	240	4,378	5,130	18,387	21,364	97.3	16.2	13.2
SUPPORT STAFF	15	3	1	0	0	0	0	19	407	460	21,817	24,652	97.1	13.0	12.0
ADMINISTRATORS	17	1	0	0	0	0	0	18	511	646	28,633	36,190	100.4	26.4	7.9
TOT PROFESS'NL	227	25	14	1	4	5	0	276	5,297	6,236	19,286	22,543	97.4	16.9	11.6
INSTRUCT AIDES	3	8	0	0	0	2	0	13	0	126	0	9,429	*	*	21.3
200 RUNNELS COUNTY															
200901 BALLINGER ISD					REFINED ADA =		1,075								
TEACHERS	57	7	5	0	2	2	0	73	1,387	1,512	19,165	20,754	101.5	8.3	17.8
SUPPORT STAFF	4	0	0	0	0	0	0	4	87	89	21,736	22,236	96.8	2.3	17.7
ADMINISTRATORS	5	0	0	0	0	0	0	5	149	174	29,800	34,720	104.5	16.5	8.6
TOT PROFESS'NL	66	7	5	0	2	2	0	82	1,623	1,775	19,945	21,679	100.8	8.7	16.2
INSTRUCT AIDES	3	1	0	0	1	6	2	13	0	109	0	8,481	*	*	8.3
200902 MILES ISD					REFINED ADA =		361								
TEACHERS	19	2	3	0	0	1	0	24	447	469	18,285	19,159	96.8	4.8	15.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	19	19	18,620	18,620	82.9	0.0	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	102	29,729	33,887	104.2	14.0	9.6
TOT PROFESS'NL	23	2	3	0	0	1	0	28	555	589	19,502	20,692	98.5	6.1	12.5
INSTRUCT AIDES	0	2	0	0	1	3	0	6	0	53	0	9,716	*	*	9.4
200904 WINTERS ISD					REFINED ADA =		885								
TEACHERS	41	6	5	0	6	0	0	58	1,078	1,138	18,626	19,648	98.6	5.5	14.6
SUPPORT STAFF	3	0	0	0	0	0	0	3	62	62	20,913	20,913	93.1	0.0	14.7
ADMINISTRATORS	5	0	0	0	0	0	0	5	133	168	26,655	33,666	93.5	26.3	5.7
TOT PROFESS'NL	49	6	5	0	6	0	0	66	1,273	1,367	19,335	20,765	97.7	7.4	14.2
INSTRUCT AIDES	4	2	0	1	0	4	0	11	0	88	0	7,714	*	*	2.1
200905 WINGATE ISD					REFINED ADA =		47								
TEACHERS	6	1	0	0	0	0	0	6	112	115	17,677	18,151	93.6	2.7	30.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	35	31,920	35,064	111.9	9.8	2.0
TOT PROFESS'NL	7	1	0	0	0	0	0	7	144	150	19,614	20,451	89.1	4.3	21.5
INSTRUCT AIDES	1	0	0	0	0	2	0	3	0	23	0	8,286	*	*	-5.2
200906 OLFEN ISD					REFINED ADA =		59								
TEACHERS	6	1	0	0	0	0	0	7	120	130	18,452	19,956	97.7	8.2	30.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
TOT PROFESS'NL	6	1	0	0	0	0	0	7	120	130	18,452	19,956	93.2	8.2	34.2
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	14	0	9,045	*	*	-7.7

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUCE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		2,427								
TEACHERS	128	16	13	0	8	3	0	168	3,145	3,365	18,766	20,012	99.4	6.6	17.0
SUPPORT STAFF	8	0	0	0	0	0	0	8	168	170	21,038	21,290	93.7	1.2	14.4
ADMINISTRATORS	14	0	0	0	0	0	0	14	403	478	28,816	34,191	101.0	18.7	12.0
TOT PROFESS'NL	150	16	13	0	8	3	0	190	3,716	4,012	19,603	21,108	99.0	7.7	15.5
INSTRUCT AIDES	9	5	0	1	1	16	2	34	0	289	0	8,433	*	*	4.1
201 RUSK COUNTY															
201902 HENDERSON ISD					REFINED ADA =		3,536								
TEACHERS	196	22	14	1	0	4	2	239	4,681	5,417	19,578	22,657	103.7	15.7	15.6
SUPPORT STAFF	13	3	1	0	2	1	0	20	466	511	23,290	25,566	103.7	9.8	11.7
ADMINISTRATORS	21	1	1	0	0	0	0	23	617	817	26,841	35,518	94.1	32.3	15.8
TOT PROFESS'NL	230	26	16	1	2	5	2	282	5,764	6,746	20,433	23,912	103.2	17.0	15.2
INSTRUCT AIDES	17	7	0	0	0	8	0	32	0	352	0	11,038	*	*	14.8
201903 LANEVILLE ISD					REFINED ADA =		348								
TEACHERS	17	6	2	0	1	0	0	26	498	525	18,933	19,987	100.2	5.6	9.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	7	7	23,186	22,776	103.2	-1.8	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	69	30,552	34,519	107.1	13.0	28.5
TOT PROFESS'NL	20	6	2	0	1	0	0	28	566	601	19,790	21,033	100.0	6.3	7.5
INSTRUCT AIDES	0	1	0	0	0	5	0	6	0	53	0	8,880	*	*	3.1
201904 LEVERETTS CHAPEL ISD					REFINED ADA =		248								
TEACHERS	19	0	1	0	1	0	0	21	424	484	20,045	22,851	106.1	14.0	14.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	49	52	24,320	25,895	108.3	6.5	9.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	117	30,158	39,694	105.7	31.6	13.2
TOT PROFESS'NL	24	0	1	0	1	0	0	26	562	652	21,516	24,988	108.7	16.1	14.4
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	10	0	10,072	*	*	8.1
201907 MOUNT ENTERPRISE ISD					REFINED ADA =		371								
TEACHERS	17	2	2	0	1	0	0	22	445	480	19,905	21,441	105.4	7.7	27.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	11	11	23,205	23,375	103.3	0.7	39.1
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	105	27,649	35,128	96.9	27.0	25.9
TOT PROFESS'NL	20	2	2	0	1	0	0	26	539	596	20,861	23,060	105.4	10.5	30.8
INSTRUCT AIDES	0	1	0	0	0	4	0	5	0	43	0	9,480	*	*	24.6
201908 OVERTON ISD					REFINED ADA =		477								
TEACHERS	25	2	2	0	1	0	0	29	610	689	20,716	23,399	109.7	13.0	27.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	34	35	24,661	25,850	109.8	4.8	27.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	110	30,147	36,817	105.7	22.1	11.0
TOT PROFESS'NL	29	2	2	0	1	0	0	34	734	834	21,712	24,689	109.7	13.7	24.6
INSTRUCT AIDES	0	1	0	0	0	1	0	2	0	25	0	11,925	*	*	19.1
201910 TATUM ISD					REFINED ADA =		1,061								
TEACHERS	71	5	4	0	0	0	0	80	1,524	1,793	19,032	22,398	100.8	17.7	18.0
SUPPORT STAFF	9	0	0	0	0	0	0	9	190	221	21,149	24,581	94.2	16.2	18.0
ADMINISTRATORS	7	0	0	0	0	0	0	7	171	264	24,930	38,612	87.4	54.9	19.4
TOT PROFESS'NL	87	5	4	0	0	0	0	96	1,885	2,279	19,651	23,759	99.3	20.9	18.6
INSTRUCT AIDES	13	0	0	0	0	0	0	13	0	117	0	8,747	*	*	5.8
201913 CARLISLE ISD					REFINED ADA =		333								
TEACHERS	22	2	2	0	1	0	0	27	519	624	19,891	23,011	105.3	15.7	19.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	19	21	18,620	20,620	82.9	10.7	13.5
ADMINISTRATORS	4	0	0	0	0.	0	0	4	116	152	29,247	38,267	102.5	30.8	25.3
TOT PROFESS'NL	27	2	2	0	1	0	0	32	654	796	21,044	24,821	106.3	17.9	19.9
INSTRUCT AIDES	2	1	0	0	0	1	0	4	0	42	0	10,383	*	*	22.3

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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
201914 WEST RUSK ISD					REFINED ADA =		954								
TEACHERS	57	5	2	0	0	0	0	64	1,380	1,764	21,553	27,558	114.1	27.9	27.3
SUPPORT STAFF	5	0	0	0	0	0	0	5	100	118	21,550	25,564	95.9	18.6	12.5
ADMINISTRATORS	7	0	0	0	0	0	0	7	198	249	29,326	36,797	102.8	25.5	15.5
TOT PROFESS'NL	68	5	2	0	0	0	0	75	1,678	2,132	22,250	28,265	112.4	27.0	24.9
INSTRUCT AIDES	2	2	0	0	2	1	0	6	0	75	0	11,769	*	*	29.3
** COUNTY TOTALS					REFINED ADA =		7,327								
TEACHERS	425	43	29	1	5	4	2	509	10,081	11,776	19,823	23,111	105.0	16.6	19.1
SUPPORT STAFF	32	3	1	0	2	1	0	39	874	976	22,564	25,189	100.5	11.6	15.9
ADMINISTRATORS	50	1	1	0	0	0	0	52	1,426	1,883	27,673	36,562	97.0	32.1	18.0
TOT PROFESS'NL	506	47	31	1	7	5	2	599	12,381	14,[illegible]36	20,676	24,400	104.5	18.0	18.6
INSTRUCT AIDES	35	12	0	0	3	20	0	69	0	716	0	10,349	*	*	18.3
202 SABINE COUNTY															
202903 HEMPHILL ISD					REFINED ADA =		940								
TEACHERS	44	6	5	0	3	2	0	60	1,223	1,283	20,830	21,476	110.3	3.1	15.3
SUPPORT STAFF	3	0	0	0	0	0	0	3	64	64	21,280	21,280	94.7	0.0	-4.0
ADMINISTRATORS	5	1	0	0	0	0	0	6	176	204	29,919	34,754	104.9	16.2	16.7
TOT PROFESS'NL	52	7	5	0	3	2	0	69	1,463	1,551	21,641	22,606	109.3	4.5	14.8
INSTRUCT AIDES	2	4	0	0	2	4	0	12	0	101	0	8,419	*	*	13.6
202905 WEST SABINE ISD					REFINED ADA =		559								
TEACHERS	23	4	2	0	3	1	0	32	693	729	21,729	22,863	115.0	5.2	22.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	108	29,604	35,863	103.8	21.1	13.3
TOT PROFESS'NL	26	4	2	0	3	1	0	35	782	837	22,407	23,982	113.2	7.0	20.6
INSTRUCT AIDES	7	2	0	0	0	0	0	9	0	80	0	8,777	*	*	22.8
** COUNTY TOTALS					REFINED ADA =		1,499								
TEACHERS	67	10	7	0	6	3	0	92	1,916	2,012	21,146	21,959	112.0	3.8	17.8
SUPPORT STAFF	3	0	0	0	0	0	0	3	64	64	21,280	21,280	94.7	0.0	-4.0
ADMINISTRATORS	8	1	0	0	0	0	0	9	265	312	29,813	35,129	104.5	17.8	15.6
TOT PROFESS'NL	78	11	7	0	6	3	0	103	2,245	2,388	21,902	23,070	110.7	5.3	16.8
INSTRUCT AIDES	9	6	0	0	2	4	0	21	0	180	0	8,573	*	*	16.8
203 SAN AUGUSTINE COUNTY															
203901 SAN AUGUSTINE ISD					REFINED ADA =		1,168								
TEACHERS	50	7	6	0	3	7	0	72	1,365	1,480	19,470	20,526	103.1	5.4	15.9
SUPPORT STAFF	1	1	0	0	1	0	0	3	56	57	18,918	19,256	84.2	1.8	2.8
ADMINISTRATORS	7	0	0	0	0	1	0	8	213	223	26,854	28,092	94.2	4.6	0.7
TOT PROFESS'NL	58	8	6	0	4	8	0	83	1,635	1,761	20,174	21,205	101.9	5.1	13.7
INSTRUCT AIDES	0	3	0	0	3	5	0	11	0	87	0	7,916	*	*	-2.4
203902 BROADDUS ISD					REFINED ADA =		392								
TEACHERS	15	1	3	0	2	1	0	22	451	468	20,514	21,290	108.6	3.8	19.9
SUPPORT STAFF	1	1	0	0	0	0	0	2	49	50	19,801	19,984	88.2	0.9	-8.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	86	105	28,546	35,009	100.1	22.6	26.6
TOT PROFESS'NL	19	2	3	0	2	1	0	27	586	623	21,325	22,667	107.7	6.3	16.2
INSTRUCT AIDES	1	2	0	0	1	3	0	6	0	46	0	7,391	*	*	-8.1
** COUNTY TOTALS					REFINED ADA =		1,559								
TEACHERS	65	8	9	0	5	8	0	94	1,817	1,949	19,719	20,705	104.4	5.0	16.8
SUPPORT STAFF	2	2	0	0	1	0	0	5	105	107	19,322	19,589	86.0	1.4	0.3
ADMINISTRATORS	10	0	0	0	0	1	0	11	299	328	27,317	29,986	95.8	9.8	7.8
TOT PROFESS'NL	77	10	9	0	6	9	0	110	2,221	2,384	20,466	21,569	103.4	5.4	14.4
INSTRUCT AIDES	1	5	0	0	4	8	0	17	0	135	0	7,722	*	*	-4.5

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE: FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	SALARIES: TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
204 SAN JACINTO COUNTY															
204901 COLDSPRING-OAKHURST ISD					REFINED ADA =		1,589								
TEACHERS	67	23	5	0	2	5	0	101	1,985	2,355	20,037	23,320	106.1	16.4	28.1
SUPPORT STAFF	5	2	0	0	0	0	0	7	157	169	23,033	24,748	102.5	7.4	4.1
ADMINISTRATORS	7	1	0	0	0	0	0	8	227	320	28,500	40,106	99.9	40.7	5.9
TOT PROFESS'NL	79	26	5	0	2	5	0	116	2,369	2,843	20,809	24,560	105.1	18.0	24.4
INSTRUCT AIDES	5	9	0	0	0	7	1	22	0	244	0	10,957	*	*	16.1
204904 SHEPHERD ISD					REFINED ADA =		1,223								
TEACHERS	58	7	5	0	1	3	0	74	1,314	1,493	17,807	20,239	94.3	13.7	18.1
SUPPORT STAFF	3	0	0	0	0	0	0	3	67	76	22,420	25,216	99.8	12.5	18.2
ADMINISTRATORS	5	0	0	0	0	0	0	5	142	179	28,318	35,818	99.3	26.5	7.8
TOT PROFESS'NL	66	7	5	0	1	3	0	82	1,523	1,748	18,619	21,374	94.1	14.8	16.4
INSTRUCT AIDES	3	1	0	0	1	0	0	5	0	44	0	8,832	*	*	NA
** COUNTY TOTALS					REFINED ADA =		2,812								
TEACHERS	125	30	10	0	3	8	0	175	3,299	3,848	19,085	22,019	101.0	15.4	23.7
SUPPORT STAFF	8	2	0	0	0	0	0	10	224	244	22,846	24,891	101.7	9.0	8.4
ADMINISTRATORS	12	1	0	0	0	0	0	13	369	499	28,430	38,454	99.7	35.3	6.5
TOT PROFESS'NL	145	33	10	0	3	8	0	198	3,892	4,591	19,894	23,241	100.5	16.8	20.9
INSTRUCT AIDES	8	10	0	0	1	7	1	27	0	288	0	10,571	*	*	12.0
205 SAN PATRICIO COUNTY															
205901 ARANSAS PASS ISD					REFINED ADA =		1,977								
TEACHERS	88	7	6	1	6	7	0	115	2,154	2,434	18,959	21,231	100.4	12.0	14.6
SUPPORT STAFF	5	0	0	0	0	0	0	5	113	119	22,716	24,047	101.1	5.9	13.2
ADMINISTRATORS	10	0	0	0	0	0	0	10	292	346	29,113	34,439	102.1	18.3	5.1
TOT PROFESS'NL	103	7	6	1	6	7	0	129	2,559	2,899	19,896	22,361	100.5	12.4	12.9
INSTRUCT AIDES	10	4	0	0	0	0	0	14	0	106	0	7,424	*	*	6.4
205902 GREGORY-PORTLAND ISD					REFINED ADA =		3,746								
TEACHERS	186	22	15	0	8	6	0	236	4,468	5,589	19,142	23,647	101.3	23.5	24.8
SUPPORT STAFF	11	3	1	0	0	1	0	16	359	423	21,808	25,648	97.1	17.6	18.1
ADMINISTRATORS	17	1	1	0	0	0	0	19	533	730	28,312	38,798	99.3	37.0	12.4
TOT PROFESS'NL	214	26	17	0	8	7	0	272	5,361	6,742	19,947	24,818	100.8	24.4	23.6
INSTRUCT AIDES	10	10	0	0	0	4	0	24	0	227	0	9,540	*	*	11.9
205903 INGLESIDE ISD					REFINED ADA =		1,518								
TEACHERS	89	6	4	0	4	1	0	104	1,940	2,565	19,011	24,679	100.7	29.8	20.1
SUPPORT STAFF	6	2	0	0	0	0	0	8	159	196	19,989	24,687	89.0	23.5	6.2
ADMINISTRATORS	6	0	0	0	0	0	0	6	185	266	30,804	44,415	108.0	44.2	9.1
TOT PROFESS'NL	101	8	4	0	4	1	0	118	2,283	3,027	19,687	25,683	99.5	30.5	18.0
INSTRUCT AIDES	0	4	0	0	4	2	0	10	0	85	0	8,846	*	*	13.9
205904 MATHIS ISD					REFINED ADA =		2,124								
TEACHERS	87	16	4	3	4	7	0	122	2,282	2,700	18,786	22,141	99.5	17.9	20.1
SUPPORT STAFF	5	6	0	0	1	2	0	14	301	349	21,662	25,070	96.4	15.7	10.7
ADMINISTRATORS	8	1	0	0	0	1	0	10	279	351	28,019	35,173	98.2	25.5	7.4
TOT PROFESS'NL	100	23	4	3	5	10	0	146	2,862	3,400	19,695	23,311	99.5	18.4	19.0
INSTRUCT AIDES	3	12	0	0	2	25	0	42	0	416	0	9,805	*	*	8.6
205905 ODEM-EDROY ISD					REFINED ADA =		1,212								
TEACHERS	55	6	7	2	4	3	0	76	1,356	1,619	18,268	21,239	96.7	16.3	14.5
SUPPORT STAFF	4	0	0	0	0	0	0	4	84	95	21,045	23,610	93.7	12.2	10.8
ADMINISTRATORS	6	0	0	0	0	1	0	7	194	243	28,962	36,374	101.5	25.6	12.9
TOT PROFESS'NL	64	6	7	2	4	3	0	87	1,634	1,957	19,241	22,513	97.2	17.0	14.7
INSTRUCT AIDES	8	1	0	0	0	2	0	11	0	92	0	8,035	*	*	-3.2

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
205906 SINTON ISD					REFINED ADA =		2,332								
TEACHERS	113	14	7	3	2	7	1	147	2,720	3,242	18,660	22,094	98.8	18.4	16.0
SUPPORT STAFF	6	3	0	0	2	1	0	12	266	293	22,541	24,751	100.4	9.8	11.4
ADMINISTRATORS	12	1	0	0	0	0	1	14	414	513	29,382	36,413	103.0	23.9	7.1
TOT PROFESS'NL	130	18	7	3	4	8	2	172	3,400	4,047	19,807	23,443	100.1	18.4	15.4
INSTRUCT AIDES	5	7	0	0	4	16	0	32	0	265	0	8,322	*	*	4.7
205907 TAFT ISD					REFINED ADA =		1,633								
TEACHERS	84	6	9	1	2	7	0	109	1,944	2,350	18,215	21,613	96.4	18.7	17.7
SUPPORT STAFF	5	0	0	0	0	0	0	5	101	116	20,155	23,255	89.7	15.4	-1.1
ADMINISTRATORS	10	0	0	0	0	0	0	11	310	394	28,193	35,814	98.9	27.0	-1.4
TOT PROFESS'NL	99	6	9	1	2	7	0	125	2,356	2,861	19,189	22,931	97.0	19.5	15.1
INSTRUCT AIDES	14	3	0	0	3	1	0	21	0	207	0	9,891	*	*	15.1
** COUNTY TOTALS					REFINED ADA =		14,542								
TEACHERS	701	78	52	10	30	37	1	908	16,864	20,500	18,795	22,562	99.5	20.0	19.3
SUPPORT STAFF	42	14	1	0	3	4	0	64	1,383	1,590	21,580	24,801	96.1	14.9	11.8
ADMINISTRATORS	69	3	1	0	0	2	1	76	2,206	2,843	28,810	37,115	101.0	28.8	7.6
TOT PROFESS'NL	812	95	54	10	32	42	2	1,048	20,454	24,932	19,706	23,761	99.6	20.6	18.0
INSTRUCT AIDES	50	42	0	0	13	50	0	154	0	1,398	0	9,059	*	*	6.5
206 SAN SABA COUNTY															
206901 SAN SABA ISD					REFINED ADA =		787								
TEACHERS	42	5	6	0	1	3	0	58	1,129	1,188	19,570	20,597	103.6	5.2	17.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	24	24,320	26,752	108.3	10.0	22.3
ADMINISTRATORS	4	0	0	0	0	1	0	5	147	170	29,026	33,366	101.8	15.0	13.0
TOT PROFESS'NL	47	5	6	0	1	4	0	63	1,298	1,382	20,392	21,703	103.0	6.4	16.5
INSTRUCT AIDES	1	3	0	0	0	6	0	10	0	72	0	7,256	*	*	7.9
206902 RICHLAND SPRINGS ISD					REFINED ADA =		156								
TEACHERS	8	1	2	0	0	1	0	13	202	217	16,716	17,282	88.5	3.4	18.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	88	28,120	29,326	98.6	4.3	10.8
TOT PROFESS'NL	11	1	2	0	0	1	0	16	286	305	18,985	19,607	95.9	3.3	16.1
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	8	0	8,140	*	*	NA
206903 CHEROKEE ISD					REFINED ADA =		145								
TEACHERS	9	0	0	0	2	2	0	13	220	248	18,335	19,049	97.1	3.9	20.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	2	2	24,320	24,320	108.3	0.0	11.2
ADMINISTRATORS	2	0	0	0	0	0	0	2	56	62	28,120	30,818	98.6	9.6	11.2
TOT PROFESS'NL	11	0	0	0	2	2	0	15	279	312	19,765	20,643	99.9	4.4	15.7
INSTRUCT AIDES	1	0	0	0	0	3	0	4	0	38	0	8,532	*	*	15.7
** COUNTY TOTALS					REFINED ADA =		1,088								
TEACHERS	59	6	8	0	3	7	0	83	1,551	1,653	18,967	19,856	100.4	4.7	18.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	24	27	24,320	26,509	108.3	9.0	21.2
ADMINISTRATORS	9	0	0	0	0	1	0	10	288	319	28,577	31,658	100.2	10.8	12.1
TOT PROFESS'NL	69	6	8	0	3	8	0	94	1,863	1,998	20,068	21,188	101.4	5.6	16.4
INSTRUCT AIDES	2	4	0	0	0	9	0	15	0	118	0	7,687	*	*	11.9
207 SCHLEICHER COUNTY															
207901 SCHLEICHER ISD					REFINED ADA =		670								
TEACHERS	44	4	2	0	0	1	0	51	942	1,198	18,489	23,505	97.9	27.1	12.0
SUPPORT STAFF	3	0	0	0	0	0	0	3	71	83	23,586	27,494	105.0	16.6	13.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	126	29,311	41,862	102.8	42.8	14.6
TOT PROFESS'NL	50	4	2	0	0	1	0	57	1,102	1,407	19,329	24,683	97.7	27.7	11.7
INSTRUCT AIDES	2	3	0	1	4	0	0	10	0	100	0	10,345	*	*	8.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH	AVG
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		670								
TEACHERS	44	4	2	0	0	1	0	51	942	1,198	18,489	23,505	97.9	27.1	12.0
SUPPORT STAFF	3	0	0	0	0	0	0	3	71	83	23,586	27,494	105.0	16.6	13.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	126	29,311	41,862	102.8	42.8	14.6
TOT PROFESS'NL	50	4	2	0	0	1	0	57	1,102	1,407	19,329	24,683	97.7	27.7	11.7
INSTRUCT AIDES	2	3	0	1	4	0	0	10	0	100	0	10,345	*	*	8.9
208 SCURRY COUNTY															
208901 HERMLEIGH ISD					REFINED ADA =		129								
TEACHERS	10	1	1	0	0	1	0	12	238	246	19,082	19,719	101.0	3.3	20.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	56	61	28,120	30,610	98.6	8.9	8.2
TOT PROFESS'NL	12	1	1	0	0	1	0	14	295	308	20,329	21,222	102.7	4.4	17.9
INSTRUCT AIDES	1	1	0	0	0	3	0	5	0	46	0	9,240	*	*	7.4
208902 SNYDER ISD					REFINED ADA =		3,581								
TEACHERS	208	17	7	6	0	0	1	239	4,796	6,224	20,054	26,023	106.2	29.8	15.1
SUPPORT STAFF	16	2	0	0	0	0	0	18	419	529	23,613	29,839	105.1	26.4	11.0
ADMINISTRATORS	14	1	0	0	0	0	0	15	485	679	31,748	44,408	111.3	39.9	15.2
TOT PROFESS'NL	238	20	7	6	0	0	1	272	5,701	7,432	20,943	27,305	105.8	30.4	14.3
INSTRUCT AIDES	28	5	0	0	0	6	0	39	0	406	0	10,407	*	*	7.0
208903 IRA ISD					REFINED ADA =		172								
TEACHERS	16	0	2	0	0	0	0	18	326	395	18,092	21,939	95.8	21.3	11.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	75	29,868	37,436	104.7	25.3	7.3
TOT PROFESS'NL	18	0	2	0	0	0	0	20	385	470	19,270	23,489	97.4	21.9	9.7
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	18	0	8,795	*	*	6.0
** COUNTY TOTALS					REFINED ADA =		3,882								
TEACHERS	234	18	10	6	0	1	1	270	5,360	6,865	19,878	25,459	105.2	28.1	15.0
SUPPORT STAFF	16	2	0	0	0	0	0	18	419	529	23,613	29,839	105.1	26.4	11.0
ADMINISTRATORS	18	1	0	0	0	0	0	19	601	815	31,177	42,254	109.3	35.5	13.5
TOT PROFESS'NL	268	21	10	6	0	1	1	307	6,381	8,209	20,805	26,768	105.1	28.7	14.1
INSTRUCT AIDES	31	6	0	0	0	9	0	46	0	470	0	10,210	*	*	6.4
209 SHACKELFORD COUNTY															
209901 ALBANY ISD					REFINED ADA =		593								
TEACHERS	29	4	4	1	0	0	0	38	727	824	19,221	21,798	101.8	13.4	18.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	29	37	17,248	21,905	76.8	27.0	20.6
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	113	30,158	38,249	105.7	26.8	13.5
TOT PROFESS'NL	33	4	4	1	0	0	0	42	845	974	19,904	22,946	100.6	15.3	16.5
INSTRUCT AIDES	2	1	0	0	2	1	0	6	0	59	0	10,115	*	*	8.6
209902 MORAN ISD					REFINED ADA =		91								
TEACHERS	11	1	2	0	0	0	0	14	238	291	18,269	20,771	96.7	13.7	10.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	71	29,963	35,661	105.1	19.0	32.3
TOT PROFESS'NL	13	1	2	0	0	0	0	16	297	362	19,828	22,633	[illegible]	14.1	9.9
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	21	0	17,198	*	*	148.5
** COUNTY TOTALS					REFINED ADA =		684								
TEACHERS	40	5	6	1	0	0	0	52	964	1,115	18,977	21,521	100.5	13.4	16.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	29	37	17,248	21,905	76.8	27.0	20.6
ADMINISTRATORS	5	0	0	0	0	0	0	5	149	184	30,079	37,204	105.5	23.7	22.1
TOT PROFESS'NL	46	5	6	1	0	0	0	58	1,142	1,336	19,884	22,861	100.5	15.0	14.7
INSTRUCT AIDES	3	1	0	0	2	1	0	7	0	80	0	11,367	*	*	30.5

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
210 SHELBY COUNTY															
210901 CENTER ISD					REFINED ADA =		1,991								
TEACHERS	87	15	11	0	0	6	0	119	2,352	2,528	19,767	21,245	104.7	7.5	19.6
SUPPORT STAFF	4	1	0	0	0	0	0	5	118	121	23,659	24,209	105.3	2.3	15.2
ADMINISTRATORS	8	1	1	0	1	1	0	12	350	373	29,187	31,149	102.3	6.7	9.1
TOT PROFESS'NL	99	17	12	0	1	7	0	136	2,820	3,022	20,739	22,227	104.8	7.2	17.9
INSTRUCT AIDES	1	2	0	0	4	9	0	16	0	132	0	8,262	*	*	8.6
210902 JOAQUIN ISD					REFINED ADA =		619								
TEACHERS	29	0	3	0	1	0	0	33	633	667	18,978	19,989	100.5	5.3	15.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	98	29,588	33,448	103.7	13.0	15.0
TOT PROFESS'NL	32	0	3	0	1	0	0	36	719	765	19,834	21,075	100.2	6.3	14.6
INSTRUCT AIDES	3	0	0	0	0	3	0	6	0	51	0	8,570	*	*	2.0
210903 SHELBYVILLE ISD					REFINED ADA =		640								
TEACHERS	25	5	4	0	4	3	0	41	849	895	20,680	21,800	109.5	5.4	20.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	121	133	30,277	33,373	106.2	10.2	18.3
TOT PROFESS'NL	29	5	4	0	4	3	0	45	970	1,028	21,532	22,827	108.8	6.0	18.5
INSTRUCT AIDES	0	2	0	0	0	2	0	4	0	38	0	8,978	*	*	2.6
210904 TENAHA ISD					REFINED ADA =		415								
TEACHERS	24	0	2	0	2	0	0	28	520	545	18,927	19,802	100.2	4.6	15.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	1	3	87	103	29,292	34,916	102.7	19.2	17.6
TOT PROFESS'NL	25	0	2	0	2	0	1	30	607	648	19,935	21,273	100.7	6.7	15.2
INSTRUCT AIDES	2	0	0	0	3	0	0	5	0	51	0	10,186	*	*	32.2
210905 TIMPSON ISD					REFINED ADA =		582								
TEACHERS	27	11	5	0	2	2	0	47	922	970	19,925	20,571	105.5	3.2	18.1
SUPPORT STAFF	0	0	0	0	1	0	0	1	13	13	25,460	25,460	113.4	0.0	NA
ADMINISTRATORS	3	1	0	0	0	0	0	4	122	139	30,597	35,052	107.3	14.6	15.2
TOT PROFESS'NL	30	12	5	0	3	2	0	52	1,056	1,122	20,816	21,734	105.2	4.4	18.1
INSTRUCT AIDES	0	2	0	0	6	3	0	11	0	103	0	9,540	*	*	17.5
210906 EXCELSIOR ISD					REFINED ADA =		86								
TEACHERS	5	0	0	0	0	0	0	5	92	96	18,392	19,292	97.4	4.9	-2.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	6	13	25,149	50,201	112.0	99.6	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	38	31,920	37,556	111.9	17.7	4.7
TOT PROFESS'NL	6	0	0	0	0	0	0	6	130	147	20,826	23,446	105.2	12.6	4.7
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	17	0	8,378	*	*	NA
** COUNTY TOTALS					REFINED ADA =		4,333								
TEACHERS	197	31	25	0	9	11	0	273	5,368	5,701	19,724	20,878	104.4	5.9	18.0
SUPPORT STAFF	4	1	0	0	1	0	0	6	137	146	23,880	25,443	106.3	6.5	21.1
ADMINISTRATORS	21	2	1	0	1	1	1	27	798	885	29,715	32,964	104.2	10.9	12.9
TOT PROFESS'NL	222	34	26	0	11	12	1	305	6,303	6,732	20,683	22,025	104.5	6.5	17.0
INSTRUCT AIDES	8	6	0	0	13	17	0	44	0	392	0	8,911	*	*	11.8
211 SHERMAN COUNTY															
211901 TEXHOMA ISD					REFINED ADA =		50								
TEACHERS	10	0	0	0	0	0	0	10	177	194	17,708	19,365	93.8	9.4	8.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	31	31,920	30,600	111.9	-4.1	5.8
TOT PROFESS'NL	11	0	0	0	0	0	0	11	209	224	19,000	20,386	96.0	7.3	7.1
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
211902 STRATFORD ISD					REFINED ADA =		544								
TEACHERS	34	3	4	1	3	1	0	46	869	1,088	18,986	23,781	100.5	25.3	13.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	41	48	20,330	23,980	90.5	18.0	10.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	154	29,336	38,514	102.9	31.3	12.6
TOT PROFESS'NL	40	3	4	1	3	1	0	52	1,027	1,290	19,838	24,927	100.2	25.7	12.5
INSTRUCT AIDES	4	2	0	0	0	3	0	9	0	74	0	8,354	*	*	8.6
** COUNTY TOTALS					REFINED ADA =		594								
TEACHERS	44	3	4	1	3	1	0	56	1,046	1,282	18,757	22,989	99.3	22.6	12.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	41	48	20,330	23,980	90.5	18.0	10.1
ADMINISTRATORS	5	0	0	0	0	0	0	5	149	185	29,853	36,931	104.7	23.7	11.4
TOT PROFESS'NL	51	3	4	1	3	1	0	63	1,236	1,514	19,691	24,131	99.5	22.5	11.4
INSTRUCT AIDES	4	2	0	0	0	3	0	9	0	74	0	8,354	*	*	3.3
212 SMITH COUNTY															
212901 ARP ISD					REFINED ADA =		744								
TEACHERS	41	3	3	0	1	0	0	47	908	1,046	19,137	22,039	101.3	15.2	19.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	29	23,180	28,880	103.2	24.6	10.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	115	30,545	41,418	107.1	35.6	12.4
TOT PROFESS'NL	45	3	3	0	1	0	0	51	1,016	1,190	19,837	23,226	100.2	17.1	17.3
INSTRUCT AIDES	0	4	0	0	0	5	0	9	0	75	0	8,289	*	*	-2.7
212902 BULLARD ISD					REFINED ADA =		881								
TEACHERS	45	3	4	0	1	1	0	54	957	1,026	18,056	18,996	95.6	5.2	21.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	48	48	23,750	23,750	105.7	0.0	12.1
ADMINISTRATORS	5	0	0	0	0	0	0	5	156	167	31,114	33,329	109.1	7.1	18.1
TOT PROFESS'NL	52	3	4	0	1	1	0	61	1,161	1,240	19,333	20,326	97.7	5.1	20.9
INSTRUCT AIDES	1	2	0	0	1	2	0	6	0	42	0	6,937	*	*	-0.6
212903 LINDALE ISD					REFINED ADA =		1,895								
TEACHERS	80	6	9	0	1	3	0	99	1,864	2,017	18,853	20,403	99.8	8.2	16.8
SUPPORT STAFF	4	0	0	0	0	0	0	4	73	74	18,364	18,721	81.8	1.9	23.7
ADMINISTRATORS	7	0	0	0	0	0	1	8	231	259	28,862	32,411	101.2	12.3	10.3
TOT PROFESS'NL	91	6	9	0	1	3	1	111	2,168	2,351	19,558	21,209	98.8	8.4	15.7
INSTRUCT AIDES	4	4	0	0	3	3	0	14	0	98	0	7,078	*	*	6.1
212904 TROUP ISD					REFINED ADA =		807								
TEACHERS	41	3	3	0	2	1	0	50	914	1,010	18,643	20,184	98.7	8.3	19.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	46	46	22,733	22,900	101.2	0.7	35.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	118	130	30,241	33,106	106.0	9.5	19.6
TOT PROFESS'NL	47	3	3	0	2	1	0	56	1,078	1,186	19,620	21,186	99.1	8.0	18.7
INSTRUCT AIDES	5	2	0	0	0	4	0	11	0	86	0	7,870	*	*	-8.1
212905 TYLER ISD					REFINED ADA =		15,288								
TEACHERS	690	97	41	3	58	11	7	908	17,912	21,360	19,805	23,489	104.9	18.6	15.3
SUPPORT STAFF	63	8	3	0	0	5	1	80	1,885	2,167	23,440	26,951	104.4	15.0	12.0
ADMINISTRATORS	54	3	1	0	0	2	2	62	1,891	2,444	30,303	39,182	106.3	29.3	16.6
TOT PROFESS'NL	808	108	45	3	58	18	10	1,050	21,687	25,972	20,710	24,684	104.6	19.2	14.9
INSTRUCT AIDES	59	27	0	2	9	17	9	123	0	1,080	0	8,790	*	*	6.0
212906 WHITEHOUSE ISD					REFINED ADA =		2,708								
TEACHERS	112	7	13	0	5	3	0	140	2,647	2,887	18,973	20,691	100.5	9.1	17.0
SUPPORT STAFF	6	0	1	0	0	0	0	7	155	165	22,208	23,548	98.9	6.0	19.6
ADMINISTRATORS	10	0	0	0	0	0	0	10	299	358	29,959	35,903	105.0	19.8	14.4
TOT PROFESS'NL	128	7	14	0	5	3	0	157	3,102	3,410	19,818	21,789	100.1	9.9	16.6
INSTRUCT AIDES	8	6	0	0	0	1	0	15	0	138	0	9,370	*	*	-10.7

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE: FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	SALARIES: TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
212909 CHAPEL HILL ISD					REFINED ADA =		2,514								
TEACHERS	121	17	14	0	2	0	0	154	2,816	3,107	18,334	20,216	97.1	10.3	16.5
SUPPORT STAFF	7	3	1	0	0	0	0	11	252	262	23,250	24,209	103.5	4.1	14.6
ADMINISTRATORS	16	1	0	0	0	0	0	17	476	569	27,741	33,134	97.3	19.4	7.2
TOT PROFESS'NL	143	21	15	0	2	0	0	182	3,545	3,938	19,517	21,675	98.6	11.1	15.5
INSTRUCT AIDES	2	11	0	0	4	6	0	23	0	181	0	7,942	*	*	3.6
212910 WINONA ISD					REFINED ADA =		738								
TEACHERS	41	3	3	0	0	2	0	49	951	1,048	19,228	21,187	101.6	10.2	20.8
SUPPORT STAFF	4	0	0	0	0	0	0	4	90	96	22,857	24,181	101.8	5.8	7.9
ADMINISTRATORS	5	0	0	0	0	0	0	5	143	180	28,637	35,919	100.4	25.4	4.3
TOT PROFESS'NL	50	3	3	0	0	2	0	58	1,184	1,323	20,279	22,651	102.5	11.7	16.3
INSTRUCT AIDES	0	3	0	0	3	0	0	6	0	47	0	7,843	*	*	18.3
** COUNTY TOTALS					REFINED ADA =		25,575								
TEACHERS	1,170	139	90	3	70	21	7	1,501	28,970	33,501	19,373	22,298	102.6	15.1	16.1
SUPPORT STAFF	89	11	5	0	0	5	1	111	2,573	2,887	23,133	25,964	103.0	12.2	12.9
ADMINISTRATORS	104	4	1	0	0	2	3	114	3,399	4,222	29,753	36,960	104.3	24.2	13.9
TOT PROFESS'NL	1,363	154	96	3	70	28	11	1,726	34,941	40,610	20,305	23,503	102.6	15.7	15.3
INSTRUCT AIDES	79	59	0	2	20	37	9	206	0	1,746	0	8,471	*	*	4.0
213 SOMERVELL COUNTY															
213901 GLEN ROSE ISD					REFINED ADA =		988								
TEACHERS	63	6	5	0	0	2	0	76	1,394	1,780	18,646	23,500	98.7	26.0	18.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	55	66	23,985	28,901	106.8	20.5	24.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	111	154	27,769	38,404	97.4	38.3	12.2
TOT PROFESS'NL	69	6	5	0	0	2	0	82	1,559	1,999	19,246	24,377	97.2	26.7	17.2
INSTRUCT AIDES	4	1	0	0	0	0	0	5	0	47	0	9,988	*	*	-5.0
** COUNTY TOTALS					REFINED ADA =		988								
TEACHERS	63	6	5	0	0	2	0	76	1,394	1,780	18,646	23,500	98.7	26.0	18.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	55	66	23,985	28,901	106.8	20.5	24.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	111	154	27,769	38,404	97.4	38.3	12.2
TOT PROFESS'NL	69	6	5	0	0	2	0	82	1,559	1,999	19,246	24,377	97.2	26.7	17.2
INSTRUCT AIDES	4	1	0	0	0	0	0	5	0	47	0	9,988	*	*	-5.0
214 STARR COUNTY															
214901 RIO GRANDE CITY ISD					REFINED ADA =		5,085								
TEACHERS	178	20	19	6	20	24	1	268	4,956	6,001	19,027	22,433	100.7	17.9	20.4
SUPPORT STAFF	14	6	1	0	0	5	0	26	606	709	23,427	27,396	104.3	16.9	10.6
ADMINISTRATORS	25	0	1	0	0	3	1	30	839	1,014	27,747	33,557	97.3	20.9	9.3
TOT PROFESS'NL	217	26	21	6	20	32	2	324	6,401	7,725	20,219	23,869	102.2	18.1	18.3
INSTRUCT AIDES	52	13	0	0	25	71	8	169	0	1,359	0	8,032	*	*	1.5
214902 SAN ISIDRO ISD					REFINED ADA =		347								
TEACHERS	26	0	2	0	4	3	0	35	698	780	19,854	22,167	105.1	11.7	17.6
SUPPORT STAFF	2	0	0	0	1	0	0	3	69	73	23,181	24,734	103.2	6.7	13.7
ADMINISTRATORS	5	0	0	0	0	0	0	5	134	167	26,196	32,615	91.9	24.5	15.9
TOT PROFESS'NL	33	0	2	0	5	3	0	43	901	1,020	20,832	23,580	105.3	13.2	17.3
INSTRUCT AIDES	10	0	0	0	1	2	0	13	0	90	0	6,949	*	*	3.4
214903 ROMA ISD					REFINED ADA =		3,786								
TEACHERS	117	14	8	6	19	19	1	183	3,054	3,753	18,119	20,530	95.9	13.3	28.3
SUPPORT STAFF	6	2	0	0	0	3	0	11	244	288	23,063	27,192	102.7	17.9	31.2
ADMINISTRATORS	11	0	0	0	1	3	1	16	430	549	26,997	34,427	94.7	27.5	25.5
TOT PROFESS'NL	133	16	8	6	20	24	2	209	3,728	4,589	19,113	21,924	96.6	14.7	27.6
INSTRUCT AIDES	19	16	0	10	30	90	19	184	0	1,297	0	7,034	*	*	4.0

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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH	AVG
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		9,218								
TEACHERS	321	34	29	12	43	45	2	485	8,708	10,534	18,760	21,697	99.3	15.7	22.3
SUPPORT STAFF	22	8	1	0	1	8	0	39	919	1,070	23,311	27,142	103.8	16.4	15.1
ADMINISTRATORS	41	0	1	0	1	6	2	51	1,403	1,730	27,359	33,733	95.9	23.3	14.8
TOT PROFESS'NL	383	42	31	12	45	59	4	576	11,030	13,333	19,878	23,141	100.4	16.4	20.8
INSTRUCT AIDES	81	29	0	10	56	163	27	366	0	2,746	0	7,492	*	*	1.8
215 STEPHENS COUNTY															
215901 BRECKENRIDGE ISD					REFINED ADA =		1,828								
TEACHERS	89	9	7	0	1	3	0	109	1,999	2,321	18,385	21,341	97.3	16.1	13.4
SUPPORT STAFF	4	0	0	0	0	0	0	4	88	96	22,331	24,175	99.4	8.3	12.0
ADMINISTRATORS	9	0	0	0	0	0	0	9	251	318	28,007	35,382	98.2	26.3	9.6
TOT PROFESS'NL	102	9	7	0	1	3	0	122	2,339	2,734	19,223	22,469	97.1	16.9	12.5
INSTRUCT AIDES	4	7	0	0	4	3	0	18	0	135	0	7,542	*	*	-3.3
** COUNTY TOTALS					REFINED ADA =		1,828								
TEACHERS	89	9	7	0	1	3	0	109	1,999	2,321	18,385	21,341	97.3	16.1	13.4
SUPPORT STAFF	4	0	0	0	0	0	0	4	88	96	22,331	24,175	99.4	8.3	12.0
ADMINISTRATORS	9	0	0	0	0	0	0	9	251	318	28,007	35,382	98.2	26.3	9.6
TOT PROFESS'NL	102	9	7	0	1	3	0	122	2,339	2,734	19,223	22,469	97.1	16.9	12.5
INSTRUCT AIDES	4	7	0	0	4	3	0	18	0	135	0	7,542	*	*	-3.3
216 STERLING COUNTY															
216901 STERLING CITY ISD					REFINED ADA =		321								
TEACHERS	22	0	2	0	0	2	0	26	471	655	19,217	25,681	101.7	33.6	6.3
SUPPORT STAFF	3	0	0	0	0	0	0	3	60	74	20,140	24,797	89.7	23.1	1.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	124	30,096	41,167	105.5	36.8	8.7
TOT PROFESS'NL	28	0	2	0	0	2	0	32	622	853	20,377	27,071	103.0	32.9	5.3
INSTRUCT AIDES	4	0	0	0	0	0	0	4	0	52	0	12,907	*	*	-3.8
** COUNTY TOTALS					REFINED ADA =		321								
TEACHERS	22	0	2	0	0	2	0	26	471	655	19,217	25,681	101.7	33.6	6.3
SUPPORT STAFF	3	0	0	0	0	0	0	3	60	74	20,140	24,797	89.7	23.1	1.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	124	30,096	41,167	105.5	36.8	8.7
TOT PROFESS'NL	28	0	2	0	0	2	0	32	622	853	20,377	27,071	103.0	32.9	5.3
INSTRUCT AIDES	4	0	0	0	0	0	0	4	0	52	0	12,907	*	*	-3.8
217 STONEWALL COUNTY															
217901 ASPERMONT ISD					REFINED ADA =		310								
TEACHERS	25	2	2	0	0	1	0	30	541	606	18,034	20,214	95.5	12.1	17.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	17	18	20,900	22,400	93.1	7.2	12.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	113	132	28,633	33,527	100.4	17.1	6.6
TOT PROFESS'NL	30	2	2	0	0	1	0	35	670	756	19,301	21,773	97.5	12.8	13.3
INSTRUCT AIDES	1	1	0	0	2	1	0	5	0	45	0	8,979	*	*	7.6
217903 OLD GLORY ISD					REFINED ADA =		34								
TEACHERS	8	0	0	0	0	1	0	8	135	144	15,903	16,970	84.2	6.7	8.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	54	57	26,988	28,426	94.6	5.3	10.9
TOT PROFESS'NL	10	0	0	0	0	1	0	11	189	201	18,031	19,170	91.1	6.3	9.4
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH	AVG
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
** COUNTY TOTALS				REFINED ADA =			344								
TEACHERS	33	2	2	0	0	2	0	38	676	750	17,564	19,498	93.0	11.0	16.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	17	18	20,900	22,400	93.1	7.2	12.0
ADMINISTRATORS	6	0	0	0	0	0	0	6	167	189	28,075	31,798	98.4	13.3	6.8
TOT PROFESS'NL	40	2	2	0	0	2	0	45	859	957	19,006	21,168	96.0	11.4	12.4
INSTRUCT AIDES	1	1	0	0	2	1	0	5	0	45	0	8,979	*	*	7.6
218 SUTTON COUNTY															
218901 SONORA ISD				REFINED ADA =			1,310								
TEACHERS	67	6	5	9	0	2	1	90	1,700	2,134	18,896	23,724	100.0	25.6	15.2
SUPPORT STAFF	5	0	0	0	0	0	0	5	109	127	21,820	25,400	97.1	16.4	13.4
ADMINISTRATORS	8	0	0	0	0	0	0	8	227	277	28,334	34,669	99.3	22.4	9.0
TOT PROFESS'NL	80	6	5	9	0	2	1	103	2,036	2,538	19,772	24,656	99.9	24.7	14.6
INSTRUCT AIDES	3	5	0	0	8	2	0	18	0	187	0	10,405	*	*	4.3
** COUNTY TOTALS				REFINED ADA =			1,310								
TEACHERS	67	6	5	9	0	2	1	90	1,700	2,134	18,896	23,724	100.0	25.6	15.2
SUPPORT STAFF	5	0	0	0	0	0	0	5	109	127	21,820	25,400	97.1	16.4	13.4
ADMINISTRATORS	8	0	0	0	0	0	0	8	227	277	28,334	34,669	99.3	22.4	9.0
TOT PROFESS'NL	80	6	5	9	0	2	1	103	2,036	2,538	19,772	24,656	99.9	24.7	14.6
INSTRUCT AIDES	3	5	0	0	8	2	0	18	0	187	0	10,405	*	*	4.3
219 SWISHER COUNTY															
219901 HAPPY ISD				REFINED ADA =			235								
TEACHERS	7	1	2	9	0	2	0	21	390	429	18,551	20,421	98.2	10.1	14.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	2	0	0	1	0	0	0	3	84	91	27,952	30,386	98.0	8.7	8.3
TOT PROFESS'NL	9	1	2	10	0	2	0	24	474	521	19,727	21,668	99.7	9.8	12.7
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	14	0	9,100	*	*	-7.4
219903 TULIA ISD				REFINED ADA =			1,246								
TEACHERS	60	9	11	4	1	7	0	92	1,640	1,990	18,854	21,518	99.8	14.1	19.4
SUPPORT STAFF	4	2	1	0	0	0	0	7	161	173	23,002	24,736	102.4	7.5	10.7
ADMINISTRATORS	6	1	0	0	0	0	0	7	199	244	28,408	34,885	99.6	22.8	5.8
TOT PROFESS'NL	70	12	12	4	1	7	0	106	1,999	2,407	19,803	22,608	100.1	14.2	16.7
INSTRUCT AIDES	5	7	0	0	0	15	0	26	0	203	0	7,684	*	*	6.0
219905 KRESS ISD				REFINED ADA =			401								
TEACHERS	23	1	2	0	3	4	0	33	615	686	18,884	21,056	100.0	11.5	15.1
SUPPORT STAFF	0	0	0	0	0	1	0	1	8	8	15,200	16,200	67.7	6.6	17.1
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	90	29,989	32,570	105.2	8.6	2.2
TOT PROFESS'NL	25	1	2	0	3	5	0	36	705	783	19,686	21,873	99.5	11.1	13.5
INSTRUCT AIDES	0	1	0	0	1	3	0	5	0	39	0	7,723	*	*	-13.5
** COUNTY TOTALS				REFINED ADA =			1,883								
TEACHERS	89	11	15	13	4	13	0	146	2,645	3,105	18,815	21,257	99.6	13.0	17.8
SUPPORT STAFF	4	2	1	0	0	1	0	7	168	181	22,481	24,166	100.1	7.5	15.9
ADMINISTRATORS	11	1	0	1	0	0	0	13	365	425	28,641	33,325	100.4	16.4	5.2
TOT PROFESS'NL	104	14	16	14	4	14	0	166	3,179	3,711	19,766	22,314	99.9	12.9	15.4
INSTRUCT AIDES	5	8	0	0	1	19	0	33	0	256	0	7,754	*	*	0.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
220 TARRANT COUNTY															
220901 ARLINGTON ISD					REFINED ADA =		34,142								
TEACHERS	1,666	178	62	0	15	18	12	1,950	35,857	48,038	18,443	24,627	97.6	33.5	15.9
SUPPORT STAFF	106	33	7	0	0	0	1	147	3,455	4,524	23,271	30,477	103.6	31.0	11.4
ADMINISTRATORS	128	3	1	0	0	0	0	132	3,976	5,497	28,915	39,976	101.4	38.3	11.5
TOT PROFESS'NL	1,901	214	70	0	15	18	13	2,230	43,288	58,060	19,410	25,959	98.1	33.7	14.7
INSTRUCT AIDES	22	41	0	2	0	25	7	97	0	884	0	9,092	*	*	5.7
220902 BIRDVILLE ISD					REFINED ADA =		15,140								
TEACHERS	688	96	41	0	16	9	8	858	16,194	21,198	19,184	24,695	101.6	28.7	12.4
SUPPORT STAFF	38	15	2	0	1	0	0	56	1,282	1,719	22,941	30,772	102.1	34.1	10.7
ADMINISTRATORS	60	1	1	0	0	0	3	65	1,844	2,777	28,162	42,416	98.7	50.6	12.5
TOT PROFESS'NL	785	112	44	0	17	9	11	978	19,320	25,694	20,010	26,226	101.1	31.1	12.2
INSTRUCT AIDES	14	23	0	1	0	32	5	75	0	720	0	9,482	*	*	8.0
220904 EVERMAN ISD					REFINED ADA =		3,174								
TEACHERS	152	18	16	0	4	7	0	196	3,411	4,162	17,815	21,184	94.3	18.9	16.1
SUPPORT STAFF	11	3	1	0	1	0	0	16	347	393	21,731	24,591	96.7	13.2	18.0
ADMINISTRATORS	14	0	1	0	0	0	0	15	422	553	28,269	37,008	99.1	30.9	14.2
TOT PROFESS'NL	176	21	18	0	5	7	0	227	4,180	5,107	18,799	22,463	95.0	19.5	14.4
INSTRUCT AIDES	8	7	0	0	0	1	0	16	0	135	0	8,444	*	*	7.5
220905 FORT WORTH ISD					REFINED ADA =		59,920								
TEACHERS	2,387	345	187	145	30	97	43	3,234	63,093	79,263	19,673	24,509	104.2	24.6	9.4
SUPPORT STAFF	199	77	24	0	20	13	17	350	7,661	9,494	22,031	27,071	98.1	22.9	0.9
ADMINISTRATORS	259	1	2	2	7	3	2	276	5,282	10,793	26,697	39,110	93.6	46.5	9.5
TOT PROFESS'NL	2,845	423	213	147	57	113	62	3,860	76,036	99,585	20,262	25,794	102.4	27.3	8.8
INSTRUCT AIDES	120	129	0	13	79	161	15	517	0	5,068	0	9,795	*	*	9.2
220906 GRAPEVINE-COLLEYVILLE ISD					REFINED ADA =		4,715								
TEACHERS	225	26	23	0	0	1	2	276	5,156	6,652	18,990	24,100	100.5	26.9	16.8
SUPPORT STAFF	12	6	2	0	0	1	1	22	491	602	22,253	27,308	99.1	22.7	8.7
ADMINISTRATORS	19	1	1	0	0	0	0	21	583	787	28,056	37,843	98.4	34.9	11.3
TOT PROFESS'NL	255	33	26	0	0	2	3	319	6,231	8,041	19,819	25,218	100.1	27.2	15.9
INSTRUCT AIDES	11	13	0	0	0	4	0	28	0	223	0	7,989	*	*	0.0
220907 KELLER ISD					REFINED ADA =		4,292								
TEACHERS	212	24	16	0	0	0	1	254	4,497	5,309	17,799	20,932	94.2	17.6	16.1
SUPPORT STAFF	13	3	2	0	0	0	0	18	398	452	21,756	24,721	96.9	13.6	11.8
ADMINISTRATORS	22	1	1	0	0	0	0	24	647	804	27,047	33,610	94.8	24.3	4.6
TOT PROFESS'NL	248	28	19	0	0	0	1	296	5,542	6,565	18,795	22,192	95.0	18.1	13.7
INSTRUCT AIDES	14	4	0	0	0	0	1	19	0	186	0	9,671	*	*	17.2
220908 MANSFIELD ISD					REFINED ADA =		4,335								
TEACHERS	193	28	20	0	2	3	0	246	4,386	5,109	17,938	20,728	95.0	15.6	17.0
SUPPORT STAFF	9	5	1	0	0	0	0	14	329	359	22,837	24,947	101.7	9.2	13.4
ADMINISTRATORS	17	1	1	0	0	0	0	19	571	673	29,395	34,635	103.1	17.8	9.0
TOT PROFESS'NL	219	34	22	0	2	3	0	280	5,286	6,142	18,991	21,909	96.0	15.4	16.0
INSTRUCT AIDES	10	9	0	0	0	5	0	24	0	174	0	7,298	*	*	5.2
220910 LAKE WORTH ISD					REFINED ADA =		1,356								
TEACHERS	64	6	4	0	2	3	0	79	1,403	1,545	17,772	19,565	94.1	10.1	13.2
SUPPORT STAFF	6	1	0	0	0	0	0	7	135	144	19,217	20,579	85.6	7.1	11.6
ADMINISTRATORS	9	0	0	0	0	0	0	9	238	300	26,097	32,938	91.5	26.2	16.2
TOT PROFESS'NL	79	7	4	0	2	3	0	95	1,775	1,989	18,676	20,921	94.4	12.0	13.6
INSTRUCT AIDES	1	2	0	0	2	0	0	5	0	47	0	9,354	*	*	28.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
220912 CROWLEY ISD					REFINED ADA =		3,094								
TEACHERS	154	19	11	0	0	0	3	187	3,444	4,151	18,492	22,170	97.9	19.9	15.7
SUPPORT STAFF	11	3	1	0	0	0	0	15	332	381	22,067	25,302	98.2	14.7	14.8
ADMINISTRATORS	13	0	1	0	0	0	0	14	402	521	28,581	37,023	100.2	29.5	10.5
TOT PROFESS'NL	178	22	13	0	0	0	3	216	4,178	5,052	19,400	23,354	98.0	20.4	14.4
INSTRUCT AIDES	8	8	0	0	0	0	0	15	0	112	0	7,280	*	*	-1.0
220914 KENNEDALE ISD					REFINED ADA =		1,199								
TEACHERS	56	8	4	0	4	1	0	73	1,193	1,365	16,578	18,714	87.8	12.9	19.7
SUPPORT STAFF	4	0	0	0	0	1	0	5	94	99	19,447	20,517	86.6	5.5	7.7
ADMINISTRATORS	5	0	0	0	0	0	0	5	149	183	29,822	36,658	104.6	22.9	11.2
TOT PROFESS'NL	65	8	4	0	4	2	0	83	1,436	1,647	17,557	19,903	88.7	13.4	16.9
INSTRUCT AIDES	2	1	0	0	2	0	0	5	0	33	0	7,174	*	*	7.0
220915 AZLE ISD					REFINED ADA =		3,962								
TEACHERS	174	23	10	0	3	0	0	210	3,776	4,345	18,017	20,732	95.4	15.1	21.7
SUPPORT STAFF	10	4	1	0	0	0	0	15	306	332	20,258	22,027	90.2	8.7	15.9
ADMINISTRATORS	13	1	0	0	0	0	0	14	402	507	29,100	36,707	102.0	26.1	14.7
TOT PROFESS'NL	197	28	11	0	3	0	0	238	4,484	5,185	18,801	21,740	95.0	15.6	20.7
INSTRUCT AIDES	12	16	0	0	2	10	0	40	0	303	0	7,538	*	*	5.0
220916 HURST-EULESS-BEDFORD ISD					REFINED ADA =		16,204								
TEACHERS	758	90	41	1	6	8	0	904	17,299	22,767	19,304	25,154	102.2	30.3	13.8
SUPPORT STAFF	56	12	3	0	0	1	0	72	1,731	2,241	24,044	31,130	107.0	29.5	10.7
ADMINISTRATORS	68	1	1	0	0	0	0	70	2,131	3,060	29,691	42,643	104.1	43.6	9.8
TOT PROFESS'NL	883	103	45	1	6	9	0	1,047	21,161	28,068	20,349	26,761	102.8	31.5	12.7
INSTRUCT AIDES	58	32	0	0	0	4	0	94	0	938	0	10,019	*	*	5.9
220917 CASTLEBERRY ISD					REFINED ADA =		2,459								
TEACHERS	117	18	7	1	0	3	0	146	2,739	3,175	18,856	21,707	99.8	15.1	15.0
SUPPORT STAFF	6	2	0	0	0	0	0	8	180	192	23,634	25,249	105.2	6.8	14.6
ADMINISTRATORS	13	1	0	0	1	0	0	15	427	531	27,608	34,331	96.8	24.4	15.7
TOT PROFESS'NL	136	21	7	1	1	3	0	169	3,345	3,897	19,875	23,018	100.4	15.8	15.1
INSTRUCT AIDES	5	3	0	0	4	3	0	15	0	110	0	7,292	*	*	-3.1
220918 EAGLE MT-SAGINAW ISD					REFINED ADA =		3,661								
TEACHERS	166	31	20	2	3	3	0	225	4,140	5,055	18,411	22,482	97.5	22.1	14.5
SUPPORT STAFF	9	6	1	0	0	0	0	16	376	436	23,394	27,139	104.2	16.0	11.4
ADMINISTRATORS	17	0	1	0	0	0	0	18	563	712	30,839	38,967	108.1	26.4	7.3
TOT PROFESS'NL	192	37	22	2	3	3	0	259	5,079	6,203	19,596	23,933	99.0	22.1	13.8
INSTRUCT AIDES	4	17	0	0	4	1	0	26	0	237	0	9,248	*	*	11.1
220919 CARROLL ISD					REFINED ADA =		1,180								
TEACHERS	55	3	2	0	0	1	0	61	1,147	1,417	18,646	23,045	98.7	23.6	15.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	64	76	21,280	25,491	94.7	19.8	10.2
ADMINISTRATORS	4	0	0	0	0	0	0	4	119	223	27,554	51,601	96.6	87.3	24.1
TOT PROFESS'NL	63	3	2	0	0	1	0	69	1,330	1,717	19,321	24,947	97.6	29.1	15.7
INSTRUCT AIDES	4	0	0	0	0	0	0	4	0	31	0	7,079	*	*	1.6
220920 WHITE SETTLEMENT ISD					REFINED ADA =		3,008								
TEACHERS	143	21	15	1	2	3	0	185	3,306	3,937	18,195	21,301	96.3	17.1	18.2
SUPPORT STAFF	8	1	0	0	1	1	0	11	243	265	22,445	24,475	99.9	9.0	12.9
ADMINISTRATORS	15	1	0	0	0	0	0	16	447	575	28,123	36,117	98.6	28.4	10.8
TOT PROFESS'NL	166	23	15	1	3	4	0	211	3,996	4,776	19,173	22,578	96.9	17.8	17.6
INSTRUCT AIDES	3	3	0	0	2	7	0	15	0	131	0	8,950	*	*	13.7

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA = 161,838										
TEACHERS	7,211	933	479	150	86	157	69	9,085	171,041	217,489	18,980	23,934	100.5	26.1	12.8
SUPPORT STAFF	501	170	45	0	23	17	19	775	17,420	21,710	22,502	27,935	100.2	24.1	6.5
ADMINISTRATORS	677	12	11	2	8	3	5	718	18,205	28,496	28,109	39,264	98.6	39.7	10.4
TOT PROFESS'NL	8,388	1,115	535	152	117	177	93	10,578	206,665	267,729	19,808	25,282	100.1	27.6	11.9
INSTRUCT AIDES	296	308	0	16	95	252	28	995	0	9,331	0	9,369	*	*	7.9
221 TAYLOR COUNTY															
221901 ABILENE ISD					REFINED ADA = 15,935										
TEACHERS	800	119	56	0	17	17	14	1,023	19,406	22,660	19,104	22,153	101.1	16.0	12.4
SUPPORT STAFF	81	14	5	0	0	4	0	105	2,445	2,838	23,297	27,047	103.7	16.1	11.5
ADMINISTRATORS	59	1	2	0	0	3	0	65	1,845	2,359	28,319	36,218	99.3	27.9	3.5
TOT PROFESS'NL	940	134	63	0	17	25	14	1,192	23,695	27,857	19,981	23,352	101.0	16.9	11.8
INSTRUCT AIDES	36	6	1	0	16	71	3	133	0	1,216	0	9,148	*	*	8.5
221904 MERKEL ISD					REFINED ADA = 1,359										
TEACHERS	78	5	4	0	4	1	0	92	1,622	1,830	17,635	19,886	93.4	12.8	19.9
SUPPORT STAFF	3	0	0	0	2	0	0	5	99	104	20,088	21,098	89.4	5.0	16.0
ADMINISTRATORS	7	0	0	0	0	0	0	7	196	249	28,116	35,675	98.6	26.9	14.9
TOT PROFESS'NL	88	5	4	0	6	1	0	104	1,917	2,182	18,455	21,003	93.2	13.8	18.0
INSTRUCT AIDES	8	4	0	0	1	2	0	15	0	126	0	8,665	*	*	1.7
221905 TRENT ISD					REFINED ADA = 164										
TEACHERS	14	1	2	0	0	0	0	17	305	351	17,781	20,470	94.1	15.1	23.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	103	28,057	34,465	98.4	22.8	13.1
TOT PROFESS'NL	17	1	2	0	0	0	0	20	389	455	19,310	22,552	97.6	16.8	20.2
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	29	0	9,600	*	*	15.1
221911 JIM NED ISD					REFINED ADA = 622										
TEACHERS	38	2	4	0	0	0	0	44	838	971	18,870	21,865	99.9	15.9	21.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	49	54	24,320	26,958	108.3	10.8	16.7
ADMINISTRATORS	5	0	0	0	0	0	0	5	145	165	29,062	32,968	101.9	13.4	15.3
TOT PROFESS'NL	45	2	4	0	0	0	0	51	1,032	1,190	20,073	23,144	101.4	15.3	20.7
INSTRUCT AIDES	0	2	0	0	1	1	0	4	0	36	0	9,050	*	*	11.9
221912 WYLIE ISD					REFINED ADA = 1,290										
TEACHERS	67	4	5	0	0	0	0	76	1,385	1,564	18,240	20,593	96.6	12.9	17.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	43	47	21,470	23,378	95.6	8.9	11.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	153	29,336	38,208	102.9	30.2	8.9
TOT PROFESS'NL	73	4	5	0	0	0	0	82	1,546	1,764	18,860	21,521	95.3	14.1	15.5
INSTRUCT AIDES	5	2	0	0	0	1	0	8	0	86	0	10,216	*	*	-15.7
** COUNTY TOTALS					REFINED ADA = 19,369										
TEACHERS	997	132	71	0	21	18	14	1,252	23,557	27,376	18,916	21,859	100.1	15.6	13.3
SUPPORT STAFF	88	14	5	0	2	4	0	113	2,635	3,043	23,145	26,725	103.0	15.5	11.1
ADMINISTRATORS	78	1	2	0	0	3	0	84	2,387	3,029	28,385	36,012	99.5	26.9	5.6
TOT PROFESS'NL	1,163	147	78	0	22	25	14	1,449	28,579	33,448	19,801	23,062	100.0	16.5	12.5
INSTRUCT AIDES	51	15	1	0	18	75	3	163	0	1,493	0	9,167	*	*	8.6
222 TERRELL COUNTY															
222901 TERRELL COUNTY ISD					REFINED ADA = 358										
TEACHERS	28	0	2	0	0	1	0	31	580	759	18,405	24,097	97.4	30.9	12.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	10	13	20,900	25,400	93.1	21.5	19.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	113	136	28,225	34,097	99.0	20.8	7.3
TOT PROFESS'NL	33	0	2	0	0	1	0	36	703	908	19,531	25,227	98.7	29.2	11.1
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	23	0	11,304	*	*	14.4

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E	STATE							S A L A R I E S						
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		358								
TEACHERS	28	0	2	0	0	1	0	31	580	759	18,405	24,097	97.4	30.9	12.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	10	13	20,900	25,400	93.1	21.5	19.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	113	136	28,225	34,097	99.0	20.8	7.3
TOT PROFESS'NL	33	0	2	0	0	1	0	36	703	908	19,531	25,227	98.7	29.2	11.1
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	23	0	11,304	*	*	14.4
223 TERRY COUNTY															
223901 BROWNFIELD ISD					REFINED ADA =		2,491								
TEACHERS	104	18	14	1	23	16	1	178	3,332	3,955	18,738	22,243	99.2	18.7	10.3
SUPPORT STAFF	8	5	1	0	0	0	0	14	320	356	22,890	25,437	101.9	11.1	7.8
ADMINISTRATORS	11	1	1	0	0	1	0	14	409	512	29,181	36,594	102.3	25.4	6.4
TOT PROFESS'NL	123	24	16	1	23	17	1	206	4,060	4,824	19,731	23,444	99.7	18.8	10.0
INSTRUCT AIDES	12	6	0	0	0	15	0	33	0	295	0	8,952	*	*	6.4
223902 MEADOW ISD					REFINED ADA =		253								
TEACHERS	16	2	2	0	0	2	0	22	419	452	18,856	20,320	99.8	7.8	19.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	54	80	26,828	40,020	94.1	49.2	7.2
TOT PROFESS'NL	18	2	2	0	0	2	0	24	473	532	19,514	21,946	98.6	12.5	17.5
INSTRUCT AIDES	3	0	0	0	0	3	0	6	0	45	0	7,546	*	*	2.8
223903 UNION ISD					REFINED ADA =		94								
TEACHERS	15	1	1	0	0	0	0	17	312	379	18,361	22,303	97.2	21.5	8.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	7	8	17,476	21,133	77.8	20.9	14.1
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	76	29,810	38,287	104.5	28.4	9.9
TOT PROFESS'NL	17	1	1	0	0	0	0	19	378	463	19,514	23,913	98.6	22.5	8.8
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	26	0	12,369	*	*	38.1
223904 WELLMAN ISD					REFINED ADA =		210								
TEACHERS	19	0	2	0	0	1	0	22	390	484	17,637	21,873	93.4	24.0	13.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	27	23,191	26,547	103.3	14.5	9.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	101	131	28,762	37,189	100.8	29.3	9.7
TOT PROFESS'NL	24	0	2	0	0	1	0	27	515	641	19,315	24,071	97.6	24.6	10.0
INSTRUCT AIDES	4	0	0	0	0	0	0	4	0	41	0	10,149	*	*	9.8
** COUNTY TOTALS					REFINED ADA =		3,047								
TEACHERS	154	21	19	1	23	19	1	239	4,453	5,269	18,621	22,034	98.6	18.3	11.1
SUPPORT STAFF	9	5	1	0	0	0	0	15	350	391	22,769	25,398	101.4	11.5	7.6
ADMINISTRATORS	18	1	1	0	0	1	0	21	622	799	28,952	37,166	101.5	28.4	7.4
TOT PROFESS'NL	182	27	21	1	23	20	1	276	5,425	6,460	19,656	23,406	99.3	19.1	10.5
INSTRUCT AIDES	21	6	0	0	0	18	0	45	0	407	0	9,031	*	*	8.2
224 THROCKMORTON COUNTY															
224901 THROCKMORTON ISD					REFINED ADA =		330								
TEACHERS	18	1	2	0	1	0	0	22	383	440	17,389	19,992	92.1	15.0	14.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	6	13	25,422	54,137	113.2	113.0	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	80	102	27,569	35,112	96.7	27.4	14.9
TOT PROFESS'NL	21	1	2	0	1	0	0	25	469	556	18,646	22,079	94.2	18.4	14.5
INSTRUCT AIDES	2	0	0	0	0	5	0	7	0	61	0	8,901	*	*	12.8
224902 WOODSON ISD					REFINED ADA =		87								
TEACHERS	9	1	2	0	0	0	0	12	235	257	19,589	21,429	103.7	9.4	20.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	40	31,920	40,200	111.9	25.9	30.8
TOT PROFESS'NL	10	1	2	0	0	0	0	13	267	297	20,538	22,874	103.8	11.4	15.9
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	14	0	14,240	*	*	4.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
		STATE							TOTAL($000S)		AVERAGE				
	FOUNDA-TION/LOCAL	SPEC ED	VOC ED	BILING/ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		417								
TEACHERS	27	2	4	0	1	0	0	34	617	697	18,165	20,499	96.2	12.8	16.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	6	13	25,422	54,137	113.2	113.0	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	112	142	28,681	36,413	100.6	27.0	18.9
TOT PROFESS'NL	31	2	4	0	1	0	0	38	736	853	19,290	22,350	97.5	15.9	14.8
INSTRUCT AIDES	2	0	0	0	0	6	0	8	0	75	0	9,582	*	*	-7.2
225 TITUS COUNTY															
225902 MOUNT PLEASANT ISD					REFINED ADA =		3,465								
TEACHERS	178	26	24	0	2	3	0	233	4,668	5,759	20,021	24,702	106.0	23.4	21.7
SUPPORT STAFF	7	4	2	0	0	0	0	13	311	360	24,115	27,893	107.4	15.7	18.6
ADMINISTRATORS	17	1	1	0	0	0	0	19	564	701	29,825	37,064	104.6	24.3	12.9
TOT PROFESS'NL	202	31	27	0	2	3	0	265	5,543	6,820	20,920	25,740	105.7	23.0	20.8
INSTRUCT AIDES	9	5	0	0	2	9	0	25	0	213	0	8,414	*	*	5.5
225905 WINFIELD ISD					REFINED ADA =		109								
TEACHERS	9	0	0	0	0	0	0	9	170	188	18,873	20,885	99.9	10.7	19.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	39	47	30,886	37,717	108.3	22.1	17.8
TOT PROFESS'NL	10	0	0	0	0	0	0	10	208	235	20,338	22,937	102.8	12.8	21.2
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	10	0	9,570	*	*	25.3
225906 CHAPEL HILL ISD					REFINED ADA =		190								
TEACHERS	10	1	0	0	0	0	0	11	181	204	16,444	18,525	87.1	12.7	36.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	39	52	30,886	41,475	108.3	34.3	18.3
TOT PROFESS'NL	11	1	0	0	0	0	0	12	219	256	17,917	20,867	90.5	16.5	33.4
INSTRUCT AIDES	0	0	0	0	2	0	0	2	0	17	0	8,540	*	*	22.5
225907 HARTS BLUFF ISD					REFINED ADA =		239								
TEACHERS	12	1	0	0	1	0	0	14	239	275	17,545	20,184	92.9	15.0	33.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	37	31,920	36,980	111.9	15.9	15.5
TOT PROFESS'NL	13	1	0	0	1	0	0	15	271	312	18,529	21,334	93.6	15.1	30.6
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
** COUNTY TOTALS					REFINED ADA =		4,003								
TEACHERS	209	28	24	0	3	3	0	267	5,257	6,426	19,708	24,088	104.3	22.2	22.3
SUPPORT STAFF	7	4	2	0	0	0	0	13	311	360	24,115	27,893	107.4	15.7	18.6
ADMINISTRATORS	20	1	1	0	0	0	0	22	673	837	30,037	37,343	105.3	24.3	13.6
TOT PROFESS'NL	236	33	27	0	3	3	0	302	6,242	7,623	20,663	25,234	104.4	22.1	21.4
INSTRUCT AIDES	9	5	0	0	4	10	0	28	0	239	0	8,464	*	*	6.9
226 TOM GREEN COUNTY															
226901 CHRISTOVAL ISD					REFINED ADA =		255								
TEACHERS	21	1	0	0	1	0	0	23	411	446	17,669	19,150	93.5	8.4	17.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	17	18	17,286	17,830	77.0	3.1	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	81	30,590	40,682	107.3	33.0	12.8
TOT PROFESS'NL	24	1	0	0	1	0	0	26	490	545	18,638	20,739	94.2	11.3	14.1
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	8	0	7,660	*	*	22.2
226903 SAN ANGELO ISD					REFINED ADA =		13,795								
TEACHERS	616	85	48	0	8	29	7	792	14,971	16,675	19,230	21,042	101.8	9.4	12.4
SUPPORT STAFF	32	12	5	0	0	1	5	54	1,362	1,423	24,894	26,013	110.8	4.5	8.6
ADMINISTRATORS	51	1	1	0	0	1	1	55	1,566	1,847	28,604	33,740	100.3	18.0	5.5
TOT PROFESS'NL	698	97	54	0	8	31	13	901	17,899	19,945	20,157	22,114	101.8	9.7	11.5
INSTRUCT AIDES	18	25	0	0	2	31	3	79	0	681	0	8,626	*	*	6.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
226905 WATER VALLEY ISD					REFINED ADA =		292								
TEACHERS	20	1	2	0	0	0	0	23	407	467	17,692	20,283	93.7	14.6	21.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	106	28,880	35,432	101.3	22.7	4.6
TOT PROFESS'NL	23	1	2	0	0	0	0	26	494	573	18,983	22,031	95.9	16.1	15.5
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	7	0	7,300	*	*	NA
226906 WALL ISD					REFINED ADA =		652								
TEACHERS	31	14	4	0	1	3	0	53	986	1,026	18,523	19,268	98.1	4.0	17.5
SUPPORT STAFF	0	7	0	0	0	1	0	8	157	157	20,308	20,308	90.4	0.0	9.2
ADMINISTRATORS	4	1	0	0	0	0	0	5	128	155	26,452	32,052	92.7	21.2	12.6
TOT PROFESS'NL	35	22	4	0	1	4	0	66	1,271	1,338	19,316	20,330	97.6	5.2	18.1
INSTRUCT AIDES	2	6	0	0	2	10	0	20	0	161	0	7,928	*	*	-0.9
226907 GRAPE CREEK-PULLIAM .SD					REFINED ADA =		631								
TEACHERS	31	0	0	0	0	0	0	31	534	578	17,018	18,405	90.1	8.2	16.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	33	35	20,617	21,958	91.8	6.5	11.9
ADMINISTRATORS	2	0	0	0	0	0	0	2	50	56	25,178	28,545	88.3	13.4	10.5
TOT PROFESS'NL	35	0	0	0	0	0	0	35	617	669	17,644	19,140	89.1	8.5	15.8
INSTRUCT AIDES	0	2	0	0	0	0	0	2	0	11	0	6,543	*	*	-10.9
226908 VERIBEST ISD					REFINED ADA =		118								
TEACHERS	6	1	0	0	0	1	0	8	141	146	17,539	18,251	92.9	4.1	23.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	31	31	30,552	30,552	107.1	0.0	12.2
TOT PROFESS'NL	7	1	0	0	0	1	0	9	171	177	18,983	19,616	95.9	3.3	19.4
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	17	0	7,123	*	*	-5.2
** COUNTY TOTALS					REFINED ADA =		15,743								
TEACHERS	725	102	54	0	10	33	7	930	17,450	19,337	19,021	20,761	100.7	9.1	13.3
SUPPORT STAFF	35	18	5	0	0	2	5	65	1,569	1,633	24,125	25,107	107.4	4.1	8.0
ADMINISTRATORS	63	2	1	0	0	1	1	68	1,922	2,277	28,450	33,701	99.8	18.5	6.4
TOT PROFESS'NL	822	122	60	0	10	36	13	1,063	20,941	23,247	19,944	21,849	100.8	9.6	12.4
INSTRUCT AIDES	23	33	0	0	4	41	3	105	0	885	0	8,403	*	*	4.1
227 TRAVIS COUNTY															
227901 AUSTIN ISD					REFINED ADA =		55,630								
TEACHERS	2,720	488	166	0	23	126	25	3,548	66,418	86,101	18,741	24,262	99.2	29.5	15.1
SUPPORT STAFF	291	53	19	0	1	23	7	393	8,556	11,043	21,744	28,055	96.8	29.0	8.7
ADMINISTRATORS	223	0	1	0	1	5	1	230	6,088	9,152	26,620	39,717	93.3	49.2	12.2
TOT PROFESS'NL	3,234	541	186	0	25	153	33	4,171	81,062	106,297	19,457	25,473	98.3	30.9	13.2
INSTRUCT AIDES	38	218	0	0	0	9	4	270	0	3,033	0	11,245	*	*	8.2
227904 PFLUGERVILLE ISD					REFINED ADA =		3,244								
TEACHERS	157	8	7	0	0	3	0	175	3,009	3,621	17,359	20,660	91.9	19.0	25.1
SUPPORT STAFF	7	0	0	0	0	0	0	7	145	165	20,737	23,564	92.3	13.6	9.7
ADMINISTRATORS	12	0	0	0	0	0	0	12	301	376	25,334	31,603	88.8	24.7	8.5
TOT PROFESS'NL	176	8	7	0	0	3	0	194	3,455	4,161	17,975	21,435	90.8	19.2	22.2
INSTRUCT AIDES	4	6	0	0	6	2	0	18	0	172	0	9,382	*	*	25.0
227907 MANOR ISD					REFINED ADA =		1,022								
TEACHERS	54	9	4.	0	1	2	0	70	1,257	1,396	17,857	19,826	94.5	11.0	15.9
SUPPORT STAFF	4	0	0	0	0	0	0	4	80	85	20,408	21,484	90.9	5.3	1.7
ADMINISTRATORS	6	0	0	0	0	0	0	6	153	185	26,750	32,321	93.8	20.8	-7.4
TOT PROFESS'NL	64	9	4	0	1	2	0	80	1,491	1,666	18,618	20,801	94.1	11.7	14.7
INSTRUCT AIDES	2	2	0	0	4	4	0	12	0	106	0	8,838	*	*	-5.6

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

	FTE'S BY FUND SOURCE: FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	SALARIES: TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
227909 EANES ISD					REFINED ADA =		4,216								
TEACHERS	271	32	4	1	0	1	1	310	5,700	7,731	18,414	24,931	97.5	35.4	18.5
SUPPORT STAFF	20	8	0	0	0	0	0	28	609	804	21,856	28,832	97.3	31.9	25.7
ADMINISTRATORS	20	0	0	0	0	0	0	20	567	790	28,806	40,164	101.0	39.4	13.1
TOT PROFESS'NL	310	40	4	1	0	1	1	357	6,876	9,325	19,255	26,074	97.3	35.4	18.9
INSTRUCT AIDES	32	11	0	0	0	0	1	44	0	405	0	9,251	*	*	11.9
227910 DEL VALLE ISD					REFINED ADA =		4,425								
TEACHERS	210	31	14	0	8	8	0	271	4,857	5,651	17,942	20,798	95.0	15.9	16.7
SUPPORT STAFF	12	4	1	0	0	1	0	18	403	485	22,192	26,732	98.8	20.5	14.2
ADMINISTRATORS	20	1	1	0	0	1	0	23	635	774	27,622	33,672	96.9	21.9	5.8
TOT PROFESS'NL	242	36	16	0	8	10	0	312	5,895	6,911	18,904	22,089	95.5	16.8	15.8
INSTRUCT AIDES	3	12	0	0	0	12	0	26	0	237	0	9,006	*	*	7.1
227912 LAGO VISTA ISD					REFINED ADA =		297								
TEACHERS	26	0	0	0	0	0	0	26	466	575	18,063	22,288	95.6	23.4	16.7
SUPPORT STAFF	2	0	0	0	0	0	0	2	43	51	21,356	25,617	95.1	20.0	5.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	112	28,475	37,201	99.8	30.6	13.4
TOT PROFESS'NL	31	0	0	0	0	0	0	31	594	738	19,291	23,957	97.5	24.2	13.9
INSTRUCT AIDES	1	0	0	0	1	0	0	2	0	21	0	10,450	*	*	11.2
227913 LAKE TRAVIS ISD					REFINED ADA =		1,055								
TEACHERS	81	8	0	0	0	1	0	90	1,594	2,106	17,722	23,417	93.8	32.1	20.1
SUPPORT STAFF	5	0	0	0	0	0	0	5	90	114	17,887	22,690	79.6	26.9	-3.8
ADMINISTRATORS	7	0	0	0	0	0	0	7	182	298	26,934	44,116	94.4	63.8	17.7
TOT PROFESS'NL	93	8	0	0	0	1	0	102	1,866	2,518	18,341	24,754	92.7	35.0	17.1
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
** COUNTY TOTALS					REFINED ADA =		69,889								
TEACHERS	3,518	578	195	1	32	141	26	4,491	83,302	107,182	18,578	23,860	98.4	28.4	15.6
SUPPORT STAFF	341	64	20	0	1	24	7	457	9,927	12,747	21,698	27,855	96.6	28.4	9.5
ADMINISTRATORS	289	1	2	0	1	6	1	300	8,011	11,686	26,818	38,895	94.0	45.0	11.1
TOT PROFESS'NL	4,149	643	217	1	34	170	34	5,248	101,239	131,616	19,320	25,069	97.6	29.8	13.7
INSTRUCT AIDES	80	249	0	0	11	27	5	372	0	3,975	0	10,678	*	*	8.1
228 TRINITY COUNTY															
228901 GROVETON ISD					REFINED ADA =		743								
TEACHERS	28	8	6	0	1	2	0	45	845	911	19,234	20,271	101.8	5.4	16.5
SUPPORT STAFF	3	1	0	0	1	0	0	5	108	108	24,037	24,037	107.0	0.0	20.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	104	113	27,952	30,388	98.0	8.7	12.3
TOT PROFESS'NL	35	9	6	0	2	2	0	53	1,057	1,132	20,271	21,298	102.4	5.1	15.1
INSTRUCT AIDES	2	3	0	0	0	2	0	7	0	52	0	7,446	*	*	9.2
228903 TRINITY ISD					REFINED ADA =		890								
TEACHERS	32	5	4	0	8	5	1	55	1,057	1,175	19,223	21,364	101.8	11.1	17.4
SUPPORT STAFF	3	0	0	0	0	0	0	3	71	74	23,560	24,607	104.9	4.4	12.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	113	134	28,700	34,162	100.6	19.0	9.3
TOT PROFESS'NL	39	5	4	0	8	5	1	62	1,240	1,383	20,034	22,332	101.2	11.5	15.5
INSTRUCT AIDES	0	2	0	0	0	2	0	4	0	35	0	8,834	*	*	3.6
228904 CENTERVILLE ISD					REFINED ADA =		180								
TEACHERS	8	3	2	0	1	0	0	14	263	275	19,182	20,027	101.6	4.4	11.2
SUPPORT STAFF	1	1	0	0	0	0	0	1	26	26	23,836	23,422	106.1	-1.7	18.1
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	66	30,590	33,242	107.3	8.7	17.7
TOT PROFESS'NL	11	3	2	0	1	0	0	17	351	367	20,842	21,820	105.3	4.7	10.6
INSTRUCT AIDES	1	2	0	0	1	2	0	6	0	43	0	7,243	*	*	3.8

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
228905 APPLE SPRINGS ISD					REFINED ADA =		257								
TEACHERS	7	3	2	0	7	1	0	20	337	353	16,817	17,614	89.0	4.7	19.4
SUPPORT STAFF	1	1	0	0	0	0	0	1	29	29	22,508	22,508	100.2	0.0	38.2
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	64	30,593	32,794	107.3	7.2	10.7
TOT PROFESS'NL	10	4	2	0	7	1	0	23	426	446	18,287	19,158	92.4	4.8	16.8
INSTRUCT AIDES	3	1	0	0	0	1	0	5	0	32	0	7,102	*	*	-6.0
** COUNTY TOTALS					REFINED ADA =		2,070								
TEACHERS	75	19	14	0	17	8	1	134	2,502	2,714	18,859	20,297	99.8	7.6	16.6
SUPPORT STAFF	7	2	0	0	1	0	0	10	234	237	23,669	23,941	105.4	1.1	19.2
ADMINISTRATORS	12	0	0	0	0	0	0	12	338	378	29,104	32,561	102.0	11.9	12.0
TOT PROFESS'NL	94	21	14	0	18	8	1	155	3,074	3,328	19,938	21,446	100.7	7.6	15.0
INSTRUCT AIDES	6	8	0	0	1	7	0	22	0	163	0	7,576	*	*	5.0
229 TYLER COUNTY															
229901 COLMESNEIL ISD					REFINED ADA =		385								
TEACHERS	18	3	3	0	0	2	1	27	519	572	19,174	21,131	101.5	10.2	16.0
SUPPORT STAFF	1	3	0	0	0	0	0	4	100	103	25,042	25,833	111.5	3.2	3.1
ADMINISTRATORS	3	1	0	0	0	0	0	4	121	140	30,277	35,037	106.2	15.7	10.9
TOT PROFESS'NL	22	7	3	0	0	2	1	35	740	816	21,109	23,254	106.7	10.2	18.2
INSTRUCT AIDES	2	2	0	0	0	3	1	8	0	70	0	8,740	*	*	14.5
229903 WOODVILLE ISD					REFINED ADA =		1,740								
TEACHERS	75	9	7	0	4	2	0	98	1,873	2,245	19,372	22,979	102.6	18.6	13.1
SUPPORT STAFF	4	0	0	0	1	0	0	5	119	133	22,036	24,529	98.1	11.3	16.4
ADMINISTRATORS	8	0	0	0	1	0	0	9	267	312	29,304	34,154	102.7	16.6	-4.0
TOT PROFESS'NL	88	9	7	0	6	2	0	112	2,260	2,690	20,317	23,962	102.7	17.9	12.1
INSTRUCT AIDES	4	3	0	0	2	5	0	14	0	137	0	9,603	*	*	-3.7
229904 WARREN ISD					REFINED ADA =		928								
TEACHERS	54	4	5	0	1	0	0	64	1,146	1,349	18,344	20,927	97.1	14.1	16.4
SUPPORT STAFF	3	0	0	0	0	0	0	3	65	99	26,297	29,511	117.1	12.2	21.7
ADMINISTRATORS	5	0	0	0	0	0	0	5	152	190	30,091	37,594	105.5	24.9	7.1
TOT PROFESS'NL	63	4	5	0	1	0	0	73	1,363	1,637	19,471	22,474	98.4	15.4	15.3
INSTRUCT AIDES	3	4	0	0	0	0	0	6	0	60	0	9,304	*	*	2.2
229905 SPURGER ISD					REFINED ADA =		352								
TEACHERS	20	2	3	0	0	1	0	26	449	511	17,954	19,673	95.1	9.6	19.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	82	99	27,221	33,156	95.4	21.8	9.5
TOT PROFESS'NL	23	2	3	0	0	1	0	29	531	611	18,947	21,068	95.7	11.2	15.3
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	15	0	7,445	*	*	6.9
229906 CHESTER ISD					REFINED ADA =		292								
TEACHERS	14	2	2	0	0	0	0	18	330	358	18,336	19,933	97.1	8.7	19.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	15	16	15,200	15,800	67.7	3.9	23.1
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	97	28,781	32,211	100.9	11.9	17.7
TOT PROFESS'NL	18	2	2	0	0	0	0	22	431	471	19,622	21,424	99.1	9.2	18.6
INSTRUCT AIDES	0	1	0	0	0	3	0	4	0	27	0	6,750	*	*	1.3
** COUNTY TOTALS					REFINED ADA =		3,698								
TEACHERS	181	21	20	0	5	5	1	233	4,317	5,036	18,833	21,594	99.7	14.7	15.6
SUPPORT STAFF	10	3	0	0	1	0	0	14	300	350	23,255	25,483	103.5	9.6	17.0
ADMINISTRATORS	22	1	0	0	1	0	0	24	708	838	29,306	34,652	102.8	18.2	5.5
TOT PROFESS'NL	213	25	20	0	7	5	1	271	5,325	6,225	19,997	22,955	101.0	14.8	14.7
INSTRUCT AIDES	10	11	0	0	2	11	1	35	0	309	0	8,895	*	*	9.4

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
230 UPSHUR COUNTY															
230901 BIG SANDY ISD					REFINED ADA =		584								
TEACHERS	35	0	5	0	0	0	0	40	780	849	19,679	21,424	104.2	8.9	13.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	77	78	22,112	22,490	98.4	1.7	15.9
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	71	30,590	35,415	107.3	15.8	14.4
TOT PROFESS'NL	40	0	5	0	0	0	0	45	918	998	20,351	22,127	102.8	8.7	12.1
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
230902 GILMER ISD					REFINED ADA =		2,144								
TEACHERS	92	14	14	0	2	3	0	124	2,465	2,775	19,939	22,267	105.6	11.7	23.0
SUPPORT STAFF	4	4	1	0	1	0	0	10	229	238	22,792	23,699	101.5	4.0	22.7
ADMINISTRATORS	7	0	1	0	0	0	0	8	230	252	29,522	32,293	103.5	9.4	6.2
TOT PROFESS'NL	102	18	16	0	3	3	0	142	2,924	3,265	20,670	22,916	104.4	10.9	21.5
INSTRUCT AIDES	4	9	0	0	4	4	0	21	0	171	0	8,127	*	*	8.3
230903 ORE CITY ISD					REFINED ADA =		858								
TEACHERS	41	5	3	0	5	3	0	56	1,025	1,120	18,284	19,977	96.8	9.3	18.1
SUPPORT STAFF	1	1	0	0	1	0	0	3	81	66	23,760	19,462	105.8	-18.1	-8.7
ADMINISTRATORS	4	0	0	0	0	0	0	4	123	143	30,908	35,909	108.4	16.2	19.1
TOT PROFESS'NL	46	5	3	0	6	3	0	63	1,228	1,328	19,367	20,947	97.9	8.2	15.2
INSTRUCT AIDES	1	2	0	0	3	1	0	7	0	51	0	7,259	*	*	-6.7
230904 UNION HILL ISD					REFINED ADA =		284								
TEACHERS	17	2	1	0	0	2	0	22	418	440	18,983	20,005	100.5	5.4	14.7
SUPPORT STAFF	1	1	0	0	0	0	0	2	40	41	22,147	22,423	98.6	1.2	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	73	81	24 ?95	26,847	85.2	10.5	-2.2
TOT PROFESS'NL	21	3	1	0	0	2	0	27	531	562	19,792	20,935	100.0	5.8	11.6
INSTRUCT AIDES	0	0	0	0	1	2	0	3	0	25	0	8,436	*	*	10.1
230905 HARMONY ISD					REFINED ADA =		594								
TEACHERS	32	2	2	0	2	0	0	38	669	738	17,827	19,155	94.4	7.4	23.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	33	34	24,609	25,386	109.6	3.2	18.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	86	90	28,817	29,883	101.0	3.7	2.4
TOT PROFESS'NL	36	3	2	0	2	0	0	43	788	862	18,831	20,100	95.1	6.7	17.7
INSTRUCT AIDES	2	3	0	0	0	0	0	5	0	31	0	6,352	*	*	-4.4
230906 NEW DIANA ISD					REFINED ADA =		601								
TEACHERS	28	3	2	0	1	1	0	34	626	684	18,196	19,877	96.3	9.2	20.4
SUPPORT STAFF	0	0	0	0	1	0	0	2	38	39	24,763	25,240	110.2	1.9	92.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	94	108	31,464	36,147	110.3	14.9	9.3
TOT PROFESS'NL	31	3	2	0	2	1	0	39	759	831	19,480	21,343	98.4	9.6	19.5
INSTRUCT AIDES	1	0	0	0	0	2	0	3	0	23	0	7,734	*	*	12.1
230908 UNION GROVE ISD					REFINED ADA =		615								
TEACHERS	31	3	2	0	0	1	0	37	682	740	18,573	20,146	98.3	8.5	22.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	26	24	26,604	24,323	118.4	-8.6	0.6
ADMINISTRATORS	3	0	0	0	0	0	0	3	104	117	29,713	33,410	104.2	12.4	0.7
TOT PROFESS'NL	36	3	2	0	0	1	0	41	812	881	19,709	21,372	99.6	8.4	18.3
INSTRUCT AIDES	2	2	0	0	0	0	0	4	0	28	0	6,940	*	*	7.3
** COUNTY TOTALS					REFINED ADA =		5,680								
TEACHERS	275	28	29	0	10	9	0	352	6,664	7,345	19,043	20,870	100.8	9.6	19.8
SUPPORT STAFF	12	7	1	0	3	0	0	23	525	521	23,188	23,008	103.2	-0.8	17.8
ADMINISTRATORS	25	0	1	0	0	0	0	26	771	860	29,382	32,769	103.0	11.5	7.4
TOT PROFESS'NL	313	35	31	0	13	9	0	400	7,960	8,726	19,959	21,771	100.8	9.1	17.6
INSTRUCT AIDES	10	16	0	0	8	9	0	43	0	328	0	7,667	*	*	0.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
231 UPTON COUNTY															
231901 MCCAMEY ISD					REFINED ADA =		703								
TEACHERS	56	5	2	0	0	1	0	64	1,211	1,700	18,939	26,588	100.3	40.4	14.0
SUPPORT STAFF	4	3	0	0	0	0	0	7	160	216	22,995	31,043	102.4	35.0	10.5
ADMINISTRATORS	4	1	0	0	0	0	0	5	157	225	31,917	45,734	111.9	43.3	10.1
TOT PROFESS'NL	64	9	2	0	0	1	0	76	1,528	2,141	20,152	28,237	101.8	40.1	13.4
INSTRUCT AIDES	7	3	0	0	0	3	0	13	0	131	0	10,240	*	*	7.9
231902 RANKIN ISD					REFINED ADA =		522								
TEACHERS	39	3	0	0	0	0	0	42	780	1,076	18,653	25,735	98.8	38.0	15.8
SUPPORT STAFF	3	0	0	0	0	0	0	3	56	70	18,620	23,308	82.9	25.2	32.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	112	160	28,044	40,038	98.3	42.8	16.9
TOT PROFESS'NL	46	3	0	0	0	0	0	49	948	1,306	19,420	26,757	98.1	37.8	16.4
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	25	0	7,628	*	*	24.3
** COUNTY TOTALS					REFINED ADA =		1,225								
TEACHERS	95	8	2	0	0	1	0	106	1,991	2,776	18,826	26,250	99.7	39.4	14.5
SUPPORT STAFF	7	3	0	0	0	0	0	10	216	286	21,677	28,712	96.5	32.5	15.0
ADMINISTRATORS	8	1	0	0	0	0	0	9	269	385	30,179	43,178	105.8	43.1	12.7
TOT PROFESS'NL	110	12	2	0	0	1	0	125	2,476	3,447	19,865	27,657	100.4	39.2	14.3
INSTRUCT AIDES	9	4	0	0	0	3	0	16	0	157	0	9,700	*	*	5.9
232 UVALDE COUNTY															
232901 KNIPPA ISD					REFINED ADA =		151								
TEACHERS	9	3	1	0	0	0	0	12	239	259	19,168	20,785	101.5	8.4	23.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	5	25,485	54,059	113.5	112.1	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	58	71	29,412	35,926	103.1	22.1	18.1
TOT PROFESS'NL	11	3	1	0	0	0	0	15	300	336	20,607	23,078	104.1	12.0	22.1
INSTRUCT AIDES	0	1	0	0	2	1	0	4	0	34	0	9,480	*	*	6.8
232902 SABINAL ISD					REFINED ADA =		549								
TEACHERS	27	4	5	0	0	4	0	40	754	815	18,875	20,416	99.9	8.2	20.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	56	56	24,980	25,029	111.2	0.2	27.2
ADMINISTRATORS	3	0	0	0	0	0	0	3	94	110	29,789	35,039	104.4	17.6	13.9
TOT PROFESS'NL	33	4	5	0	0	4	0	45	904	982	19,935	21,659	100.7	8.6	19.5
INSTRUCT AIDES	4	2	0	0	4	7	0	17	0	152	0	8,880	*	*	6.5
232903 UVALDE CONS ISD					REFINED ADA =		4,359								
TEACHERS	167	25	15	3	35	21	6	272	5,066	5,702	18,621	20,959	98.6	12.6	17.2
SUPPORT STAFF	16	4	2	0	0	1	0	23	517	560	22,358	24,213	99.5	8.3	6.5
ADMINISTRATORS	16	1	0	1	0	1	1	20	578	682	29,579	34,887	103.7	17.9	9.2
TOT PROFESS'NL	198	30	17	4	35	23	7	314	6,161	6,944	19,576	22,063	98.9	12.7	15.5
INSTRUCT AIDES	16	8	0	1	17	35	5	81	0	740	0	9,082	*	*	6.9
232904 UTOPIA ISD					REFINED ADA =		151								
TEACHERS	10	2	2	0	0	0	0	14	274	284	19,554	20,268	103.5	3.7	27.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	70	29,963	35,080	105.1	17.1	9.8
TOT PROFESS'NL	12	2	2	0	0	0	0	16	334	354	20,855	22,120	105.4	6.1	20.2
INSTRUCT AIDES	1	0	0	0	1	1	0	2	0	17	0	8,363	*	*	20.5
** COUNTY TOTALS					REFINED ADA =		5,210								
TEACHERS	213	33	23	3	35	25	6	338	6,333	7,060	18,710	20,860	99.1	11.5	18.0
SUPPORT STAFF	18	4	2	0	0	1	0	25	576	622	22,602	24,403	100.6	8.0	8.3
ADMINISTRATORS	23	1	0	1	0	1	1	27	790	934	29,620	34,997	103.9	18.2	10.4
TOT PROFESS'NL	254	38	25	4	35	27	7	390	7,698	8,615	19,709	22,056	99.6	11.9	16.4
INSTRUCT AIDES	20	11	0	1	23	44	5	104	0	943	0	9,049	*	*	6.8

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
233 VAL VERDE COUNTY															
233004 JUNO CSD					REFINED ADA =		10								
TEACHERS	1	0	0	0	0	0	0	1	21	22	22,989	24,724	121.7	7.5	31.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	0	0	C	0	0	0	0	0	0	0	0	0	*	*	NA
TOT PROFESS'NL	1	0	0	0	0	0	0	1	21	22	22,989	24,724	116.2	7.5	31.5
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
233901 SAN FELIPE-DEL RIO C ISD					REFINED ADA =		8,816								
TEACHERS	385	46	31	0	10	46	2	521	9,563	11,587	18,682	22,241	98.9	19.1	25.2
SUPPORT STAFF	15	7	3	1	3	9	0	38	909	1,062	23,837	27,861	106.1	16.9	19.5
ADMINISTRATORS	29	1	1	1	4	8	2	45	1,306	1,715	28,537	37,470	100.1	31.3	19.4
TOT PROFESS'NL	429	54	35	2	17	62	4	604	11,778	14,364	19,769	23,747	99.9	20.1	23.9
INSTRUCT AIDES	0	24	0	21	8	25	2	80	0	732	0	9,172	*	*	7.0
233903 COMSTOCK ISD					REFINED ADA =		125								
TEACHERS	13	1	0	0	0	1	0	15	282	321	18,859	21,456	99.8	13.8	16.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	7	7	15,216	16,086	67.7	5.7	23.1
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	43	31,920	43,000	111.9	34.7	11.7
TOT PROFESS'NL	14	1	0	0	0	1	0	16	321	371	19,552	22,616	98.8	15.7	15.9
INSTRUCT AIDES	0	1	0	0	0	2	0	3	0	30	0	9,744	*	*	19.7
** COUNTY TOTALS					REFINED ADA =		8,951								
TEACHERS	399	47	31	0	10	47	2	536	9,866	11,931	18,695	22,223	99.0	18.9	25.0
SUPPORT STAFF	15	7	3	1	3	9	0	38	916	1,069	23,733	27,720	105.7	16.8	19.6
ADMINISTRATORS	30	1	1	1	4	8	2	46	1,338	1,758	28,609	37,588	100.3	31.4	19.2
TOT PROFESS'NL	444	55	35	2	17	64	4	621	12,120	14,758	19,768	23,719	99.9	20.0	23.7
INSTRUCT AIDES	0	25	0	21	8	27	2	83	0	762	0	9,193	*	*	7.5
234 VAN ZANDT COUNTY															
234902 CANTON ISD					REFINED ADA =		1,315								
TEACHERS	58	5	8	0	C	2	0	73	1,450	1,622	19,886	22,249	105.3	11.9	23.1
SUPPORT STAFF	2	0	0	0	0	1	0	3	61	64	24,322	25,699	108.3	5.7	19.1
ADMINISTRATORS	6	0	0	0	0	0	0	6	174	191	26,846	29,444	94.1	9.7	-6.1
TOT PROFESS'NL	66	5	8	0	0	3	0	81	1,686	1,879	20,574	22,935	104.0	11.5	21.2
INSTRUCT AIDES	2	6	0	0	0	2	0	10	0	87	0	8,307	*	*	1.5
234903 EDGEWOOD ISD					REFINED ADA =		665								
TEACHERS	33	3	3	0	0	1	0	40	782	874	19,506	21,813	103.3	11.8	20.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	42	44	20,900	22,081	93.1	5.7	-15.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	93	107	31,033	35,735	108.8	15.2	15.4
TOT PROFESS'NL	38	3	3	0	0	1	0	45	917	1,026	20,335	22,752	102.7	11.9	17.0
INSTRUCT AIDES	0	2	0	0	1	0	0	3	0	21	0	6,971	*	*	-0.6
234904 GRAND SALINE ISD					REFINED ADA =		914								
TEACHERS	45	2	7	0	0	0	0	54	1,014	1,125	19,126	20,838	101.3	9.0	18.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	62	66	20,866	22,419	92.9	7.4	42.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	125	139	31,923	35,404	111.9	10.9	14.1
TOT PROFESS'NL	52	2	7	0	0	0	0	61	1,200	1,330	20,050	21,853	101.3	9.0	18.7
INSTRUCT AIDES	3	3	0	0	0	4	0	10	0	83	0	8,130	*	*	4.3
234905 MARTINS MILL ISD					REFINED ADA =		212								
TEACHERS	10	1	2	1	0	0	0	14	258	265	18,417	18,916	97.5	2.7	18.0
SUPPORT STAFF	0	0	0	0	-0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	61	30,590	30,404	107.3	-0.6	2.9
TOT PROFESS'NL	12	1	2	1	0	0	0	16	319	326	19,939	20,352	100.7	2.1	12.4
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	9	0	5,967	*	*	-18.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE: FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	SALARIES: TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
234906 VAN ISD					REFINED ADA = 1,578										
TEACHERS	79	5	3	0	1	3	0	91	1,763	2,047	19,392	22,416	102.7	15.6	17.1
SUPPORT STAFF	4	0	0	0	0	0	0	4	94	101	23,532	25,232	104.8	7.2	14.7
ADMINISTRATORS	6	0	0	0	0	0	0	6	172	213	28,997	35,860	101.7	23.7	5.6
TOT PROFESS'NL	89	5	3	0	1	3	0	101	2,029	2,360	20,121	23,315	101.7	15.9	15.6
INSTRUCT AIDES	4	5	0	0	0	0	0	9	0	68	0	7,554	*	*	10.7
234907 WILLS POINT ISD					REFINED ADA = 1,645										
TEACHERS	59	5	6	0	9	3	0	82	1,677	1,842	20,350	22,352	107.7	9.8	29.2
SUPPORT STAFF	6	0	0	0	0	0	0	6	139	146	25,060	26,285	111.6	4.9	21.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	158	29,925	39,394	104.9	31.6	20.9
TOT PROFESS'NL	69	5	6	0	9	3	0	92	1,936	2,146	21,051	23,331	106.4	10.8	26.7
INSTRUCT AIDES	4	3	0	0	1	1	0	9	0	65	0	7,367	*	*	10.6
234909 FRUITVALE ISD					REFINED ADA = 262										
TEACHERS	17	1	2	0	0	1	0	21	365	409	18,232	19,462	96.5	6.7	17.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	16	17	16,340	16,790	72.7	2.8	-55.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	101	29,744	34,280	104.3	15.3	16.6
TOT PROFESS'NL	21	1	2	0	0	1	0	25	469	527	19,572	21,109	98.9	7.9	13.4
INSTRUCT AIDES	2	2	0	0	0	0	0	4	0	30	0	7,731	*	*	3.7
** COUNTY TOTALS					REFINED ADA = 6,590										
TEACHERS	302	21	32	1	10	10	0	376	7,308	8,184	19,576	21,783	103.6	11.3	21.4
SUPPORT STAFF	17	0	0	0	0	1	0	18	414	439	22,984	24,342	102.3	5.9	11.1
ADMINISTRATORS	28	0	0	0	0	0	0	28	833	970	29,446	34,259	103.2	16.3	8.2
TOT PROFESS'NL	347	21	32	1	10	11	0	421	8,556	9,593	20,388	22,731	103.0	11.5	19.5
INSTRUCT AIDES	17	21	0	0	2	7	0	47	0	363	0	7,739	*	*	1.6
235 VICTORIA COUNTY															
235901 BLOOMINGTON ISD					REFINED ADA = 843										
TEACHERS	47	6	4	0	0	3	0	60	1,063	1,259	17,692	20,957	93.7	18.5	13.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	42	47	20,900	23,400	93.1	12.0	26.2
ADMINISTRATORS	5	0	0	0	0	0	0	5	144	170	29,089	34,394	102.0	18.2	10.5
TOT PROFESS'NL	54	6	4	0	0	3	0	67	1,249	1,476	18,628	22,020	94.1	18.2	12.2
INSTRUCT AIDES	1	3	0	0	0	1	0	4	0	39	0	9,006	*	*	15.3
235902 VICTORIA CONS ISD					REFINED ADA = 12,303										
TEACHERS	544	76	40	13	19	15	5	711	13,554	17,482	19,239	24,572	101.9	27.7	12.9
SUPPORT STAFF	52	9	2	0	0	2	1	66	1,466	1,804	22,216	27,336	98.9	23.0	5.1
ADMINISTRATORS	37	2	1	0	0	0	1	41	1,121	1,440	27,506	35,334	96.4	28.5	1.9
TOT PROFESS'NL	632	87	43	13	19	17	7	818	16,141	20,726	19,897	25,331	100.5	27.3	11.3
INSTRUCT AIDES	20	33	0	2	0	18	3	76	0	646	0	8,526	*	*	5.1
235903 MCFADDIN ISD					REFINED ADA = 20										
TEACHERS	2	0	0	0	0	0	0	2	32	33	15,770	16,520	83.5	4.8	28.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	25	25	25,498	25,498	89.4	0.0	10.3
TOT PROFESS'NL	3	0	0	0	0	0	0	3	57	59	19,013	19,513	96.1	2.6	20.0
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	20	0	10,210	*	*	2.0
235904 NURSERY ISD					REFINED ADA = 89										
TEACHERS	5	0	0	0	0	0	0	5	89	97	17,708	19,464	93.8	9.9	10.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	25	27	25,498	26,662	89.4	4.6	2.1
TOT PROFESS'NL	6	0	0	0	0	0	0	6	114	124	19,006	20,664	96.0	8.7	8.8
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	7	0	7,014	*	*	-11.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		13,254								
TEACHERS	597	82	44	13	19	18	5	779	14,737	18,872	19,100	24,239	101.1	26.9	12.7
SUPPORT STAFF	54	9	2	0	0	2	1	68	1,508	1,851	22,177	27,220	98.7	22.7	5.9
ADMINISTRATORS	44	2	1	0	0	0	1	48	1,316	1,662	27,586	34,849	96.7	26.3	2.9
TOT PROFESS'NL	695	93	47	13	19	20	7	894	17,561	22,385	19,792	25,032	100.0	26.5	11.2
INSTRUCT AIDES	22	35	0	2	0	21	3	83	0	712	0	8,574	*	*	5.6
236 WALKER COUNTY															
236901 NEW WAVERLY ISD					REFINED ADA =		656								
TEACHERS	33	4	5	0	2	2	0	46	863	970	19,139	21,045	101.3	10.0	20.1
SUPPORT STAFF	4	0	0	0	0	0	0	4	93	101	23,100	25,045	102.8	8.4	16.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	94	122	31,464	40,504	110.3	28.7	14.2
TOT PROFESS'NL	40	4	5	0	2	2	0	53	1,050	1,192	20,155	22,448	101.8	11.4	18.0
INSTRUCT AIDES	0	0	0	0	2	2	0	4	0	32	0	8,055	*	*	1.5
236902 HUNTSVILLE ISD					REFINED ADA =		5,434								
TEACHERS	251	28	21	6	18	3	0	327	6,017	6,900	18,799	21,099	99.5	12.2	20.5
SUPPORT STAFF	22	4	2	0	0	1	0	28	651	708	23,262	25,295	103.6	8.7	21.7
ADMINISTRATORS	23	1	1	0	1	0	1	27	758	913	28,065	33,802	98.4	20.4	17.4
TOT PROFESS'NL	295	33	24	6	19	4	1	382	7,427	8,522	19,800	22,305	100.0	12.7	20.0
INSTRUCT AIDES	22	10	0	1	6	3	2	43	0	346	0	8,014	*	*	6.2
236903 WINDHAM SCHOOLS					REFINED ADA =		6,421								
TEACHERS	180	45	113	0	0	14	0	352	6,712	10,373	23,448	28,894	124.1	23.2	13.8
SUPPORT STAFF	20	11	15	0	0	3	0	49	1,237	1,703	24,960	34,367	111.1	37.7	8.1
ADMINISTRATORS	48	1	1	0	0	0	0	50	1,413	2,216	28,136	44,114	98.7	56.8	14.8
TOT PROFESS'NL	247	57	130	0	0	17	0	451	9,362	14,292	24,252	31,151	122.5	28.4	13.6
INSTRUCT AIDES	0	3	0	0	0	0	0	3	0	39	0	11,248	*	*	-16.8
** COUNTY TOTALS					REFINED ADA =		12,511								
TEACHERS	463	77	139	6	20	19	0	725	13,592	18,243	20,865	24,918	110.5	19.4	15.2
SUPPORT STAFF	45	15	17	0	0	4	0	81	1,981	2,512	24,285	30,793	108.1	26.8	11.6
ADMINISTRATORS	74	2	2	0	1	0	1	80	2,266	3,251	28,236	40,508	99.0	43.5	15.3
TOT PROFESS'NL	582	94	158	6	21	23	1	886	17,839	24,006	21,936	26,854	110.8	22.4	14.8
INSTRUCT AIDES	22	13	0	1	8	5	2	51	0	417	0	8,238	*	*	-1.6
237 WALLER COUNTY															
237902 HEMPSTEAD ISD					REFINED ADA =		1,031								
TEACHERS	48	5	8	0	3	3	0	67	1,279	1,413	19,083	21,089	101.0	10.5	17.2
SUPPORT STAFF	2	0	1	0	0	0	0	3	64	67	21,369	22,369	95.1	4.7	5.8
ADMINISTRATORS	6	0	0	0	0	0	0	6	165	195	27,417	32,484	96.1	18.5	12.7
TOT PROFESS'NL	56	5	9	0	3	3	0	76	1,507	1,675	19,831	22,039	100.2	11.1	15.3
INSTRUCT AIDES	4	1	0	0	3	3	0	11	0	93	0	8,586	*	*	12.9
237904 WALLER ISD					REFINED ADA =		2,492								
TEACHERS	109	16	12	0	7	3	0	148	2,670	3,057	18,591	20,708	98.4	11.4	11.0
SUPPORT STAFF	8	3	1	0	0	0	0	12	255	279	20,682	22,580	92.1	9.2	4.0
ADMINISTRATORS	15	1	1	0	1	0	0	18	529	649	29,570	36,337	103.7	22.9	9.3
TOT PROFESS'NL	132	20	14	0	8	3	0	178	3,454	3,985	19,868	22,409	100.4	12.8	11.2
INSTRUCT AIDES	14	4	0	0	1	5	0	24	0	200	0	8,405	*	*	0.9
237905 ROYAL ISD					REFINED ADA =		1,088								
TEACHERS	75	11	6	2	0	0	0	94	1,778	2,350	19,035	24,895	100.8	30.8	9.1
SUPPORT STAFF	9	1	0	0	0	0	0	10	207	267	21,644	27,925	96.4	29.0	7.7
ADMINISTRATORS	5	0	0	0	0	0	1	6	178	236	29,704	39,502	104.2	33.0	7.7
TOT PROFESS'NL	89	12	6	2	0	0	1	110	2,162	2,853	19,850	25,953	100.3	30.7	8.2
INSTRUCT AIDES	6	4	0	0	0	0	0	10	0	104	0	10,875	*	*	1.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		4,610								
TEACHERS	232	32	27	2	10	6	0	309	5,726	6,820	18,836	22,070	99.7	17.2	12.6
SUPPORT STAFF	19	4	2	0	0	0	0	25	527	613	21,134	24,607	94.1	16.4	8.5
ADMINISTRATORS	26	1	1	0	1	0	1	30	871	1,080	29,164	36,196	102.3	24.1	9.6
TOT PROFESS'NL	277	37	30	2	11	6	1	364	7,124	8,513	19,855	23,403	100.3	17.9	11.9
INSTRUCT AIDES	24	9	0	0	4	8	0	44	0	398	0	8,985	*	*	5.7
238 WARD COUNTY															
238902 MONAHANS-WICKETT-PYOTE ISD					REFINED ADA =		2,976								
TEACHERS	170	19	6	5	0	3	0	203	3,769	5,299	18,867	26,147	99.9	38.6	11.2
SUPPORT STAFF	7	2	1	0	0	0	0	10	243	295	24,106	29,206	107.3	21.2	8.6
ADMINISTRATORS	13	1	0	0	0	0	0	14	403	552	29,150	39,868	102.2	36.8	7.4
TOT PROFESS'NL	190	22	7	5	0	3	0	227	4,415	6,146	19,740	27,121	99.7	37.4	10.4
INSTRUCT AIDES	19	3	0	2	0	3	0	27	0	303	0	11,064	*	*	7.5
238904 GRANDFALLS-ROYALTY ISD					REFINED ADA =		227								
TEACHERS	21	2	2	0	0	1	0	26	499	693	19,175	26,650	101.5	39.0	12.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	29	23,180	29,180	103.2	25.9	12.2
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	154	31,574	40,440	110.7	28.1	37.5
TOT PROFESS'NL	26	2	2	0	0	1	0	31	642	876	20,836	28,435	105.3	36.5	14.9
INSTRUCT AIDES	0	2	0	0	3	0	0	5	0	42	0	8,429	*	*	-6.9
** COUNTY TOTALS					REFINED ADA =		3,203								
TEACHERS	191	21	8	5	0	4	0	229	4,267	5,992	18,903	26,204	100.1	38.6	11.3
SUPPORT STAFF	8	2	1	0	0	0	0	11	267	324	24,022	29,204	106.9	21.6	8.8
ADMINISTRATORS	17	1	0	0	0	0	0	18	523	705	29,672	39,991	104.0	34.8	13.9
TOT PROFESS'NL	215	24	9	5	0	4	0	257	5,057	7,022	-19,872	27,278	100.4	37.3	11.0
INSTRUCT AIDES	19	5	0	2	3	3	0	32	0	345	0	10,657	*	*	4.6
239 WASHINGTON COUNTY															
239901 BRENHAM ISD					REFINED ADA =		3,775								
TEACHERS	146	20	15	0	16	2	0	199	3,758	4,307	18,867	21,623	99.9	14.6	16.2
SUPPORT STAFF	8	2	1	0	0	0	0	11	257	277	23,401	25,177	104.2	7.6	11.9
ADMINISTRATORS	12	1	1	0	0	0	0	14	397	482	28,303	34,409	99.2	21.6	8.7
TOT PROFESS'NL	166	23	17	0	16	2	0	224	4,413	5,067	19,679	22,597	99.4	14.8	14.9
INSTRUCT AIDES	4	6	0	1	3	5	0	20	0	202	0	10,272	*	*	10.8
239903 BURTON ISD					REFINED ADA =		390								
TEACHERS	19	3	2	0	1	2	0	27	502	526	18,254	19,140	96.6	4.9	17.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	*	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	100	29,403	33,443	103.1	13.7	11.5
TOT PROFESS'NL	22	3	2	0	1	2	0	30	590	626	19,351	20,547	97.8	6.2	15.1
INSTRUCT AIDES	2	2	0	0	2	3	0	9	0	69	0	7,981	*	*	-4.9
** COUNTY TOTALS					REFINED ADA =		4,165								
TEACHERS	165	23	17	0	17	4	0	227	4,260	4,834	18,792	21,322	99.5	13.5	16.1
SUPPORT STAFF	8	2	1	0	0	0	0	11	257	277	23,401	25,177	104.2	7.6	11.9
ADMINISTRATORS	15	1	1	0	0	0	0	17	485	583	28,496	34,239	99.9	20.2	9.2
TOT PROFESS'NL	188	26	19	0	17	4	0	255	5,002	5,693	19,640	22,352	99.2	13.8	14.8
INSTRUCT AIDES	6	8	0	1	5	8	0	28	0	272	0	9,571	*	*	4.2

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E	STATE							S A L A R I E S						
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
240 WEBB COUNTY															
240901 LAREDO ISD					REFINED ADA =		21,314								
TEACHERS	458	96	67	544	1	85	8	1,258	22,805	26,554	18,394	21,097	97.4	14.7	20.8
SUPPORT STAFF	76	24	4	0	1	17	4	126	2,748	3,140	21,779	24,885	97.0	14.3	17.5
ADMINISTRATORS	74	1	1	0	0	10	0	86	2,278	2,767	26,712	32,072	93.7	20.1	11.4
TOT PROFESS'NL	609	120	72	544	2	112	12	1,469	27,831	32,461	19,177	22,066	96.9	15.1	19.6
INSTRUCT AIDES	16	41	2	53	168	173	8	461	0	3,481	0	7,543	*	*	1.2
240902 MIRANDO CITY ISD					REFINED ADA =		125								
TEACHERS	11	2	0	0	0	0	0	13	222	245	16,651	18,366	88.2	10.3	9.5
SUPPORT STAFF	1	1	0	0	0	0	0	2	38	43	19,955	22,285	88.8	11.7	19.6
ADMINISTRATORS	2	1	0	0	0	0	0	3	91	102	30,582	34,370	107.2	12.4	12.8
TOT PROFESS'NL	14	4	0	0	0	0	0	18	354	390	19,269	21,387	97.4	11.0	15.4
INSTRUCT AIDES	4	2	0	0	0	3	0	8	0	71	0	8,969	*	*	11.0
240903 UNITED ISD					REFINED ADA =		6,872								
TEACHERS	300	25	12	0	8	9	0	355	6,099	7,112	17,416	20,053	92.2	15.1	22.2
SUPPORT STAFF	21	7	1	0	0	0	0	29	594	673	20,242	22,927	90.1	13.3	9.1
ADMINISTRATORS	21	1	1	0	0	1	0	24	656	737	27,624	31,073	96.9	12.5	9.4
TOT PROFESS'NL	342	33	14	0	8	10	0	408	7,348	8,522	18,222	20,901	92.[illegible]	14.7	20.3
INSTRUCT AIDES	10	9	0	0	1	34	0	55	0	374	0	6,839	*	*	6.3
240904 WEBB CONS ISD					REFINED ADA =		205								
TEACHERS	21	1	1	0	0	2	0	25	447	537	17,840	21,429	94.5	20.1	20.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	10	24	20,900	47,112	93.1	125.4	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	98	28,057	32,750	98.4	16.7	8.9
TOT PROFESS'NL	25	1	1	0	0	2	0	29	541	658	18,968	23,069	9[illegible].8	21.6	19.8
INSTRUCT AIDES	4	1	0	0	0	0	0	5	0	36	0	7,186	*	*	18.6
** COUNTY TOTALS					REFINED ADA =		28,515								
TEACHERS	790	124	80	544	9	96	8	1,651	29,573	34,447	18,161	20,856	96.2	14.8	21.1
SUPPORT STAFF	99	32	5	0	1	17	4	157	3,391	3,879	21,468	24,560	95.6	14.4	16.3
ADMINISTRATORS	100	3	2	0	0	11	0	116	3,108	3,705	27,036	31,944	94.8	18.2	11.0
TOT PROFESS'NL	989	159	87	544	10	124	12	1,924	36,072	42,031	18,972	21,828	95.9	15.1	19.7
INSTRUCT AIDES	34	53	2	53	169	210	8	529	0	3,961	0	7,488	*	*	2.4
241 WHARTON COUNTY															
241901 BOLING ISD					REFINED ADA =		906								
TEACHERS	48	4	5	0	2	2	0	61	1,178	1,458	19,309	23,900	102.2	23.8	15.6
SUPPORT STAFF	5	0	0	0	0	0	0	5	97	114	19,392	22,711	86.3	17.1	12.1
ADMINISTRATORS	6	0	0	0	0	0	0	6	178	210	30,073	35,397	95.4	17.7	16.3
TOT PROFESS'NL	59	4	5	0	2	2	0	72	1,453	1,782	20,200	24,764	102.1	22.6	15.1
INSTRUCT AIDES	5	2	0	0	2	1	0	10	0	116	0	11,630	*	*	1.9
241902 EAST BERNARD ISD					REFINED ADA =		823								
TEACHERS	53	2	5	0	0	1	0	60	1,195	1,462	19,760	24,163	104.6	22.3	14.1
SUPPORT STAFF	3	0	0	0	0	0	0	3	73	80	25,133	27,445	111.9	9.2	11.0
ADMINISTRATORS	5	0	0	0	0	0	0	5	150	173	30,005	34,669	105.2	15.5	0.8
TOT PROFESS'NL	61	2	5	0	0	1	0	68	1,418	1,715	20,738	25,071	104.8	20.9	12.1
INSTRUCT AIDES	1	1	0	0	1	3	0	6	0	63	0	10,494	*	*	8.1
241903 EL CAMPO ISD					REFINED ADA =		3,252								
TEACHERS	154	21	14	2	2	7	1	201	4,006	4,794	20,031	23,850	106.1	19.1	9.9
SUPPORT STAFF	12	3	0	0	0	1	0	15	360	420	23,592	27,504	105.0	16.6	7.8
ADMINISTRATORS	12	1	1	0	0	0	0	14	410	530	29,356	37,979	102.9	29.4	4.3
TOT PROFESS'NL	178	25	15	2	2	8	1	230	4,777	5,744	20,836	24,949	105.3	19.7	9.2
INSTRUCT AIDES	4	9	0	0	4	16	1	33	0	378	0	11,287	*	*	6.0

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/	STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH	AVG
	LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
241904 WHARTON ISD					REFINED ADA = 2,525										
TEACHERS	126	21	17	0	1	8	0	173	3,303	4,187	19,591	24,258	103.7	23.8	15.2
SUPPORT STAFF	8	5	1	0	0	0	0	14	320	373	23,117	26,942	102.9	16.5	8.9
ADMINISTRATORS	12	1	1	0	0	0	0	14	418	527	30,107	37,911	105.6	25.9	12.7
TOT PROFESS'NL	146	27	19	0	1	8	0	200	4,042	5,087	20,584	25,390	104.0	23.3	14.1
INSTRUCT AIDES	5	8	0	0	1	16	0	30	0	299	0	10,001	*	*	-0.8
241906 LOUISE ISD					REFINED ADA = 378										
TEACHERS	27	1	2	0	0	1	0	31	619	720	19,977	23,214	105.8	16.2	14.0
SUPPORT STAFF	2	0	0	0	0	0	0	2	41	45	20,330	22,390	90.5	10.1	9.5
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	79	30,590	39,584	107.3	29.4	7.1
TOT PROFESS'NL	31	1	2	0	0	1	0	35	721	844	20,604	24,102	104.1	17.0	12.6
INSTRUCT AIDES	2	0	0	0	1	1	0	4	0	42	0	10,428	*	*	5.0
** COUNTY TOTALS					REFINED ADA = 7,884										
TEACHERS	408	48	43	2	5	19	1	526	10,303	12,621	19,769	23,988	104.7	21.3	13.0
SUPPORT STAFF	30	8	1	0	0	1	0	39	891	1,031	22,832	26,423	101.7	15.7	8.5
ADMINISTRATORS	37	2	2	0	0	0	0	41	1,218	1,519	29,856	37,254	104.7	24.8	8.5
TOT PROFESS'NL	474	58	46	2	5	19	1	606	12,411	15,171	20,653	25,038	104.4	21.2	11.9
INSTRUCT AIDES	17	20	0	0	9	37	1	83	0	898	0	10,768	*	*	3.3
242 WHEELER COUNTY															
242901 MOBEETIE ISD					REFINED ADA = 95										
TEACHERS	8	1	1	0	0	0	0	10	202	233	20,036	23,188	106.1	15.7	20.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	78	30,052	38,841	105.4	29.2	13.1
TOT PROFESS'NL	10	1	1	0	0	0	0	12	262	311	21,704	25,794	109.7	18.8	19.0
INSTRUCT AIDES	2	0	0	0	1	0	0	3	0	26	0	9,451	*	*	18.3
242902 SHAMROCK ISD					REFINED ADA = 495										
TEACHERS	32	6	4	0	1	2	1	46	834	1,000	18,215	21,847	96.4	19.9	17.0
SUPPORT STAFF	2	4	0	0	0	0	0	6	129	136	23,340	24,489	103.9	4.9	12.7
ADMINISTRATORS	4	1	0	0	0	0	0	5	145	183	29,246	36,872	102.5	26.1	8.4
TOT PROFESS'NL	38	11	4	0	1	2	1	56	1,109	1,319	19,693	23,434	99.5	19.0	18.0
INSTRUCT AIDES	2	3	0	0	1	5	0	11	0	90	0	8,200	*	*	-3.1
242903 WHEELER ISD					REFINED ADA = 428										
TEACHERS	32	3	3	0	0	1	0	39	755	914	19,436	23,521	102.9	21.0	10.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	28	35	20,086	24,929	89.4	24.1	18.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	125	28,915	42,370	101.4	46.5	12.2
TOT PROFESS'NL	36	3	3	0	0	1	0	43	869	1,074	20,104	24,854	101.6	23.6	10.3
INSTRUCT AIDES	4	0	0	0	0	0	0	4	0	39	0	9,668	*	*	8.3
242904 ALLISON ISD					REFINED ADA = 77										
TEACHERS	12	0	1	0	0	0	0	13	262	294	19,397	21,762	102.7	12.2	20.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	51	71	30,868	42,477	108.2	37.6	34.9
TOT PROFESS'NL	14	0	1	0	0	0	0	15	313	364	20,658	24,039	104.4	16.4	19.7
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
242905 KELTON ISD					REFINED ADA = 90										
TEACHERS	12	1	2	0	0	0	0	14	248	282	17,573	19,967	93.0	13.6	14.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	6	7	25,498	29,562	113.5	15.9	22.8
ADMINISTRATORS	2	0	0	0	0	0	0	2	56	69	28,159	34,483	98.7	22.5	28.0
TOT PROFESS'NL	14	1	2	0	0	0	0	16	311	358	18,979	21,875	95.9	15.3	17.0
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	8	0	7,601	*	*	1.1

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
242906 BRISCOE ISD					REFINED ADA =		84								
TEACHERS	10	0	-2	0	0	0	0	12	231	278	19,272	23,137	102.0	20.1	18.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	5	6	25,485	29,723	113.5	16.6	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	70	29,963	34,753	105.1	16.0	10.4
TOT PROFESS'NL	12	0	2	0	0	0	0	14	296	353	20,866	24,967	105.4	19.2	17.2
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	9	0	6,306	*	*	-3.2
242907 LELA ISD					REFINED ADA =		50								
TEACHERS	5	0	0	0	0	0	0	5	80	86	17,733	19,078	93.9	7.6	32.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	24	34	24,320	34,182	85.3	40.6	9.4
TOT PROFESS'NL	6	0	0	0	0	0	0	6	104	120	18,931	21,824	95.6	15.3	24.7
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	12	0	12,150	*	*	1.8
** COUNTY TOTALS					REFINED ADA =		1,319								
TEACHERS	111	11	13	0	1	3	1	139	2,612	3,087	18,814	22,235	99.6	18.2	16.6
SUPPORT STAFF	3	4	0	0	0	0	0	7	169	184	22,856	24,888	101.8	8.9	14.6
ADMINISTRATORS	16	1	0	0	0	0	0	17	483	629	29,107	37,948	102.1	30.4	14.6
TOT PROFESS'NL	130	16	13	0	1	3	1	163	3,264	3,900	20,046	23,956	101.3	19.5	16.8
INSTRUCT AIDES	11	3	0	0	2	5	0	21	0	183	0	8,670	*	*	2.9
243 WICHITA COUNTY															
243901 BURKBURNETT ISD					REFINED ADA =		3,097								
TEACHERS	153	17	13	0	2	5	1	190	3,488	4,040	18,803	21,203	99.5	12.8	16.9
SUPPORT STAFF	12	3	0	0	0	0	0	15	336	366	22,854	24,901	101.7	9.0	13.6
ADMINISTRATORS	10	1	1	0	0	0	1	13	376	469	28,301	35,370	99.2	25.0	8.5
TOT PROFESS'NL	175	21	14	0	2	5	2	218	4,200	4,878	19,673	22,321	99.4	13.5	16.4
INSTRUCT AIDES	4	10	0	0	1	3	0	18	0	182	0	10,148	*	*	7.4
243902 ELECTRA ISD					REFINED ADA =		652								
TEACHERS	40	5	3	0	2	2	0	52	937	1,082	18,510	20,964	98.0	13.3	11.0
SUPPORT STAFF	2	4	0	0	0	0	0	6	142	159	23,334	26,046	103.9	11.6	15.9
ADMINISTRATORS	4	1	0	0	0	0	0	5	153	188	30,582	37,548	107.2	22.8	10.8
TOT PROFESS'NL	46	10	3	0	2	2	0	63	1,232	1,429	19,964	22,779	100.9	14.1	12.9
INSTRUCT AIDES	0	1	0	0	0	8	0	9	0	79	0	8,772	*	*	-4.7
243903 IOWA PARK CONS ISD					REFINED ADA =		1,637								
TEACHERS	72	9	12	0	1	1	0	95	1,806	2,061	19,070	21,765	101.0	14.1	24.0
SUPPORT STAFF	6	0	1	0	0	0	0	7	159	173	22,949	24,910	102.2	8.5	13.8
ADMINISTRATORS	7	0	0	0	0	0	0	7	194	232	27,834	33,221	97.6	19.4	7.8
TOT PROFESS'NL	85	9	13	0	1	1	0	109	2,160	2,466	19,881	22,702	100.4	14.2	21.8
INSTRUCT AIDES	0	1	0	0	0	3	0	4	0	38	0	9,114	*	*	14.5
243905 WICHITA FALLS ISD					REFINED ADA =		13,513								
TEACHERS	672	80	50	0	4	18	12	837	15,879	18,845	19,142	22,488	101.3	17.5	14.3
SUPPORT STAFF	58	20	5	0	0	5	2	89	2,100	2,401	23,485	26,848	104.6	14.3	6.2
ADMINISTRATORS	57	1	1	0	0	0	0	59	1,798	2,204	29,582	36,267	103.7	22.6	3.9
TOT PROFESS'NL	788	101	56	0	4	23	14	985	19,777	23,450	20,186	23,730	102.0	17.6	12.9
INSTRUCT AIDES	30	27	0	0	1	40		101	0	766	0	7,579	*	*	-1.0
243906 CITY VIEW ISD					REFINED ADA =		?52								
TEACHERS	31	4	0	0	1	2	0	38	680	740	17,763	19,337	94.0	8.9	19.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	1	0	0	3	84	108	28,057	35,865	98.4	27.8	-3.9
TOT PROFESS'NL	33	4	0	0	2	2	0	41	764	847	18,511	20,539	93.5	11.0	18.3
INSTRUCT AIDES	3	2	0	0	1	1	0	7	0	73	0	10,483	*	*	11.8

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA	STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH	AVG
	-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
** COUNTY TOTALS					REFINED ADA =		19,551								
TEACHERS	968	116	77	0	10	28	13	1,212	22,790	26,769	19,013	22,065	100.7	16.1	15.6
SUPPORT STAFF	77	27	6	0	0	5	2	117	2,737	3,098	23,366	26,447	104.0	13.2	8.5
ADMINISTRATORS	81	3	2	0	1	0	1	88	2,605	3,201	29,259	35,953	102.6	22.9	5.1
TOT PROFESS'NL	1,126	145	85	0	11	32	16	1,416	28,132	33,070	20,025	23,299	101.2	16.3	14.4
INSTRUCT AIDES	37	41	0	0	3	55	4	139	0	1,139	0	8,179	*	*	3.2
244 WILBARGER COUNTY															
244901 HARROLD ISD					REFINED ADA =		127								
TEACHERS	10	0	1	0	0	0	0	11	249	275	21,661	23,941	114.7	10.5	26.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	39	31,920	39,000	111.9	22.2	31.3
TOT PROFESS'NL	11	0	1	0	0	0	0	12	281	314	22,482	25,147	113.6	11.9	22.2
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	6	0	6,122	*	*	-40.4
244903 VERNON CONS ISD					REFINED ADA =		2,677								
TEACHERS	125	26	17	0	0	6	0	174	3,434	3,725	19,677	21,342	104.2	8.5	20.0
SUPPORT STAFF	8	5	0	0	0	0	0	13	286	297	22,020	22,819	98.0	3.6	9.4
ADMINISTRATORS	14	1	0	0	0	0	0	15	423	512	28,385	34,287	99.5	20.8	17.3
TOT PROFESS'NL	147	32	17	0	0	6	0	202	4,144	4,533	20,469	22,391	103.4	9.4	19.3
INSTRUCT AIDES	12	9	0	0	0	18	0	38	0	338	0	8,930	*	*	10.1
244905 NORTHSIDE ISD					REFINED ADA =		140								
TEACHERS	8	0	2	0	0	0	0	10	169	177	16,976	17,708	89.9	4.3	11.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	51	59	25,574	29,749	89.7	16.3	-13.0
TOT PROFESS'NL	10	0	2	0	0	0	0	12	221	236	18,412	19,719	93.0	7.1	13.1
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	17	0	8,515	*	*	-9.9
** COUNTY TOTALS					REFINED ADA =		2,944								
TEACHERS	143	26	20	0	0	6	0	196	3,852	4,176	19,656	21,310	104.1	8.4	20.1
SUPPORT STAFF	8	5	0	0	0	0	0	13	286	297	22,020	22,819	98.0	3.6	9.4
ADMINISTRATORS	17	1	0	0	0	0	0	18	507	610	28,268	34,044	99.1	20.4	15.1
TOT PROFESS'NL	168	32	20	0	0	6	0	226	4,645	5,083	20,471	22,402	103.4	9.4	19.2
INSTRUCT AIDES	13	9	0	0	1	19	0	41	0	361	0	8,843	*	*	5.9
245 WILLACY COUNTY															
245901 LASARA ISD					REFINED ADA =		213								
TEACHERS	10	1	0	1	1	2	0	16	280	318	17,807	20,205	94.3	13.5	20.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	9	10	22,043	24,607	98.1	11.6	NA
ADMINISTRATORS	1	0	0	0	0	1	0	2	55	65	26,741	31,854	93.8	19.1	6.6
TOT PROFESS'NL	11	1	0	1	2	3	0	18	344	393	18,908	21,617	95.5	14.3	17.3
INSTRUCT AIDES	0	1	0	2	1	9	0	14	0	94	0	6,953	*	*	-5.4
245902 LYFORD ISD					REFINED ADA =		1,360								
TEACHERS	51	6	10	5	9	12	0	93	1,672	2,063	18,938	21,910	100.3	15.7	24.2
SUPPORT STAFF	3	1	0	0	1	2	0	7	150	173	22,283	25,672	99.2	15.2	16.8
ADMINISTRATORS	7	0	1	0	1	1	0	10	275	342	27,758	34,552	97.3	24.5	18.4
TOT PROFESS'NL	61	7	11	5	11	15	0	110	2,097	2,578	19,986	23,269	101.0	16.4	22.8
INSTRUCT AIDES	2	5	0	0	7	11	0	25	0	171	0	6,694	*	*	-3.2
245903 RAYMONDVILLE ISD					REFINED ADA =		2,996								
TEACHERS	132	12	13	0	17	12	0	187	3,354	4,075	18,303	21,829	96.9	19.3	29.2
SUPPORT STAFF	8	2	1	0	0	2	0	13	302	340	23,584	26,536	105.0	12.5	23.9
ADMINISTRATORS	9	0	1	0	0	1	0	11	310	382	28,408	34,948	99.6	23.0	18.7
TOT PROFESS'NL	149	14	15	0	17	15	0	210	3,967	4,796	19,162	22,796	96.8	19.0	27.0
INSTRUCT AIDES	16	10	0	4	12	36	0	78	0	591	0	7,545	*	*	4.2

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
245904 SAN PERLITA ISD					REFINED ADA =		264								
TEACHERS	14	1	2	0	0	2	0	19	353	417	18,580	21,953	98.4	18.2	19.2
SUPPORT STAFF	0	0	0	0	0	0	0	1	12	13	20,132	22,518	89.6	11.9	-9.3
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	80	31,253	40,968	109.6	31.1	9.4
TOT PROFESS'NL	16	1	2	0	0	2	0	22	426	511	19,775	23,697	99.9	19.8	16.8
INSTRUCT AIDES	0	1	0	0	3	4	0	8	0	69	0	8,630	*	*	2.0
** COUNTY TOTALS					REFINED ADA =		4,833								
TEACHERS	207	20	25	6	28	28	0	315	5,659	6,873	18,477	21,780	97.8	17.9	26.7
SUPPORT STAFF	11	3	1	0	1	4	0	21	473	536	23,027	26,098	102.5	13.3	20.8
ADMINISTRATORS	19	0	2	0	1	3	0	25	702	870	28,235	35,009	99.0	24.0	16.7
TOT PROFESS'NL	237	24	28	6	30	35	0	360	6,834	8,279	19,433	22,936	98.2	18.0	24.8
INSTRUCT AIDES	18	17	0	6	23	60	0	124	0	926	0	7,377	*	*	1.6
246 WILLIAMSON COUNTY															
246902 FLORENCE ISD					REFINED ADA =		506								
TEACHERS	28	3	2	0	1	0	0	33	605	653	18,028	19,473	95.4	8.0	23.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	4	0	0	0	0	0	0	4	113	130	28,367	32,462	99.5	14.4	20.7
TOT PROFESS'NL	32	3	2	0	1	0	0	37	718	783	19,130	20,857	96.7	9.0	22.0
INSTRUCT AIDES	0	2	0	0	0	2	0	4	0	36	0	9,043	*	*	NA
246904 GEORGETOWN ISD					REFINED ADA =		4,343								
TEACHERS	245	25	13	2	9	7	2	303	5,487	6,832	18,195	22,582	96.3	24.1	22.0
SUPPORT STAFF	20	3	1	0	0	1	0	25	494	585	19,772	23,392	88.0	18.3	13.8
ADMINISTRATORS	17	1	1	0	0	0	2	20	556	722	27,169	35,286	95.3	29.9	9.1
TOT PROFESS'NL	282	29	15	2	9	8	4	348	6,537	8,139	18,838	23,387	95.2	24.1	20.2
INSTRUCT AIDES	5	13	0	0	2	7	1	28	0	265	0	9,527	*	*	5.3
246905 GRANGER ISD					REFINED ADA =		277								
TEACHERS	20	0	4	0	0	3	0	27	474	518	18,944	19,560	100.3	3.3	21.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	[illegible]	0	0	3	81	94	26,993	31,267	94.6	15.8	8.4
TOT PROFESS'NL	23	0	4	0	1	3	0	30	555	612	19,806	20,751	100.1	4.8	18.2
INSTRUCT AIDES	5	0	0	0	1	1	0	6	0	54	0	8,966	*	*	-7.4
246906 HUTTO ISD					REFINED ADA =		383								
TEACHERS	24	2	2	1	0	2	0	31	524	582	17,578	18,880	93.1	7.4	21.7
SUPPORT STAFF	0	0	0	0	0	0	1	1	18	20	22,017	24,811	98.0	12.7	28.4
ADMINISTRATORS	2	0	0	0	0	0	1	3	79	75	28,211	26,894	98.9	-4.7	4.0
TOT PROFESS'NL	26	2	2	1	0	2	2	34	621	678	18,573	19,670	93.8	5.9	18.0
INSTRUCT AIDES	1	2	0	0	1	1	0	5	0	54	0	10,724	*	*	23.7
246907 JARRELL ISD					REFINED ADA =		306								
TEACHERS	16	2	2	0	0	0	0	20	337	360	16,882	18,025	89.4	6.8	23.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	67	30,590	33,496	107.3	9.5	13.1
TOT PROFESS'NL	18	2	2	0	0	0	0	22	398	427	18,131	19,434	91.6	7.2	20.3
INSTRUCT AIDES	2	2	0	0	3	0	0	7	0	70	0	9,949	*	*	-0.3
246908 LIBERTY HILL ISD					REFINED ADA =		886								
TEACHERS	42	12	5	0	0	1	0	60	1,077	1,264	18,263	21,068	96.7	15.4	18.3
SUPPORT STAFF	3	1	0	0	0	0	0	4	79	88	22,270	24,823	99.1	11.5	42.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	113	145	28,673	36,611	100.5	27.7	17.5
TOT PROFESS'NL	48	13	5	0	0	1	0	67	1,270	1,497	19,095	22,176	96.5	16.1	17.9
INSTRUCT AIDES	2	4	0	0	0	4	0	9	0	76	0	8,391	*	*	8.2

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
246909 ROUND ROCK ISD					REFINED ADA =		14,367								
TEACHERS	712	59	39	11	0	3	2	826	15,180	19,108	18,421	23,102	97.5	25.4	20.2
SUPPORT STAFF	46	24	4	0	0	1	0	75	1,609	1,962	21,354	26,031	95.1	21.9	18.4
ADMINISTRATORS	47	1	1	0	0	0	1	50	1,462	1,831	29,138	36,486	102.2	25.2	6.0
TOT PROFESS'NL	805	84	44	11	0	4	3	952	18,252	22,900	19,220	24,039	97.1	25.1	17.8
INSTRUCT AIDES	45	13	0	1	1	17	2	78	0	807	0	10,341	*	*	6.1
246911 TAYLOR ISD					REFINED ADA =		2,224								
TEACHERS	89	11	17	5	8	5	2	137	2,605	2,878	19,246	20,957	101.9	8.9	14.0
SUPPORT STAFF	7	0	1	0	0	0	0	8	193	198	24,130	24,801	107.4	2.8	5.1
ADMINISTRATORS	13	0	1	0	0	0	1	15	419	490	27,993	32,693	98.2	16.8	10.6
TOT PROFESS'NL	109	11	19	5	8	5	3	160	3,217	3,566	20,320	22,245	102.7	9.5	13.5
INSTRUCT AIDES	4	3	0	1	5	15	0	28	0	284	0	10,157	*	*	8.8
246912 THRALL ISD					REFINED ADA =		423								
TEACHERS	25	0	3	0	0	0	0	28	589	637	21,020	22,726	111.3	8.1	14.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	-100.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	98	30,153	32,883	105.7	9.1	4.4
TOT PROFESS'NL	28	0	3	0	0	0	0	31	679	735	21,900	23,705	110.7	8.2	12.7
INSTRUCT AIDES	0	0	0	0	0	-0	0	0	0	0	0	0	*	*	-100.0
246913 LEANDER ISD					REFINED ADA =		3,226								
TEACHERS	178	17	13	0	2	2	1	213	3,728	4,365	17,539	20,470	92.9	16.7	17.5
SUPPORT STAFF	10	4	1	0	0	0	0	15	327	375	22,358	25,653	99.5	14.7	8.6
ADMINISTRATORS	20	1	0	0	0	1	1	22	576	734	25,716	32,729	90.2	27.3	9.4
TOT PROFESS'NL	207	22	14	0	2	3	2	250	4,631	5,474	18,555	21,875	93.8	17.9	16.1
INSTRUCT AIDES	10	6	0	0	0	3	0	19	0	173	0	9,086	*	*	1.3
246914 COUPLAND ISD					REFINED ADA =		71								
TEACHERS	5	0	0	0	0	0	0	5	95	108	19,076	21,559	101.0	13.0	63.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	50	80	24,947	40,128	87.5	60.9	47.3
TOT PROFESS'NL	7	0	0	0	0	0	0	7	145	188	20,753	26,864	104.9	29.4	58.8
INSTRUCT AIDES	3	0	0	0	0	1	0	4	0	33	0	8,250	*	*	13.5
** COUNTY TOTALS					REFINED ADA =		27,011								
TEACHERS	1,383	131	99	19	20	23	7	1,683	30,701	37,305	18,341	22,152	97.1	20.8	19.8
SUPPORT STAFF	86	32	7	0	0	2	1	127	2,720	3,228	21,363	25,350	95.1	18.7	15.7
ADMINISTRATORS	116	3	3	0	1	1	6	129	3,601	4,465	27,969	34,677	98.1	24.0	8.7
TOT PROFESS'NL	1,585	165	109	19	20	26	14	1,939	37,023	45,000	19,183	23,193	96.9	20.9	17.8
INSTRUCT AIDES	76	44	0	2	12	50	3	188	0	1,851	0	9,852	*	*	5.3
247 WILSON COUNTY															
247901 FLORESVILLE ISD					REFINED ADA =		1,945								
TEACHERS	85	14	11	1	0	4	0	115	2,045	2,264	18,132	19,666	96.0	8.5	19.3
SUPPORT STAFF	4	3	0	0	0	0	0	7	169	176	24,168	25,168	107.6	4.1	12.4
ADMINISTRATORS	8	1	0	0	0	0	0	9	268	291	29,872	32,468	104.7	8.7	12.6
TOT PROFESS'NL	97	18	11	1	0	4	0	131	2,482	2,731	19,278	20,836	97.4	8.1	17.9
INSTRUCT AIDES	8	5	0	0	4	3	1	20	0	169	0	8,377	*	*	1.6
247903 LA VERNIA ISD					REFINED ADA =		801								
TEACHERS	39	4	3	0	0	2	0	47	863	1,028	18,170	21,646	96.2	19.1	23.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	27	16,014	19,099	71.3	19.3	60.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	107	30,156	36,234	105.7	20.2	11.6
TOT PROFESS'NL	43	4	3	0	0	2	0	52	975	1,162	18,796	22,410	95.0	19.2	20.6
INSTRUCT AIDES	0	3	0	0	2	1	0	6	0	36	0	6,524	*	*	NA

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
247904 POTH ISD					REFINED ADA = 611										
TEACHERS	29	2	3	0	0	2	0	36	656	741	18,737	20,595	99.2	9.9	14.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	32	45	22,559	32,113	100.4	42.4	62.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	116	128	28,882	31,972	101.3	10.7	5.8
TOT PROFESS'NL	34	2	3	0	0	2	0	41	803	914	19,877	22,090	100.4	11.1	14.3
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	24	0	11,760	*	*	14.6
247906 STOCKDALE ISD					REFINED ADA = 590										
TEACHERS	27	3	2	0	1	2	0	35	632	704	18,127	20,177	96.0	11.3	17.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	31	32	20,368	21,368	90.7	4.9	46.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	96	27,639	32,015	96.9	15.8	6.9
TOT PROFESS'NL	31	3	2	0	1	2	0	39	746	832	18,937	21,124	95.7	11.5	13.3
INSTRUCT AIDES	0	1	0	0	2	1	0	4	0	31	0	7,690	*	*	-12.4
** COUNTY TOTALS					REFINED ADA = 3,947										
TEACHERS	180	23	19	1	1	10	0	233	4,195	4,736	18,231	20,288	96.5	11.3	19.3
SUPPORT STAFF	8	3	0	0	0	0	0	11	254	280	22,453	24,778	100.0	10.4	19.3
ADMINISTRATORS	18	1	0	0	0	0	0	19	556	623	29,353	32,879	102.9	12.0	10.0
TOT PROFESS'NL	206	27	19	1	1	10	0	264	5,005	5,639	19,224	21,386	97.1	11.2	17.4
INSTRUCT AIDES	9	10	0	0	8	5	1	32	0	260	0	8,182	*	*	-4.6
248 WINKLER COUNTY															
248901 KERMIT ISD					REFINED ADA = 1,900										
TEACHERS	112	11	4	4	1	4	0	136	2,575	3,497	19,253	25,737	101.9	33.7	12.1
SUPPORT STAFF	4	2	0	0	0	0	0	6	162	193	26,487	31,477	117.9	18.8	12.7
ADMINISTRATORS	12	1	0	0	0	0	0	13	405	475	30,439	35,761	106.7	17.5	-0.6
TOT PROFESS'NL	128	14	4	4	1	4	0	155	3,141	4,165	20,514	26,821	103.6	30.7	10.9
INSTRUCT AIDES	6	6	0	0	0	3	0	15	0	141	0	9,549	*	*	-0.3
248902 WINK-LOVING ISD					REFINED ADA = 420										
TEACHERS	37	0	0	1	0	0	0	38	746	1,065	19,648	28,049	104.0	42.8	12.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	45	60	22,610	29,754	100.7	31.6	6.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	126	28,473	43,068	99.8	51.3	2.3
TOT PROFESS'NL	42	0	0	1	0	0	0	43	874	1,250	20,388	29,153	103.0	43.0	11.0
INSTRUCT AIDES	6	0	0	0	0	0	0	6	0	96	0	15,932	*	*	12.6
** COUNTY TOTALS					REFINED ADA = 2,320										
TEACHERS	149	11	4	5	1	4	0	174	3,320	4,562	19,341	26,242	102.4	35.7	12.2
SUPPORT STAFF	6	2	0	0	0	0	0	8	208	252	25,533	31,053	113.7	21.6	11.3
ADMINISTRATORS	15	1	0	0	0	0	0	16	488	601	30,085	37,079	105.5	23.2	-0.3
TOT PROFESS'NL	170	14	4	5	1	4	0	198	4,016	5,416	20,486	27,326	103.5	33.4	10.9
INSTRUCT AIDES	12	6	0	0	0	3	0	21	0	237	0	11,389	*	*	8.9
249 WISE COUNTY															
249901 ALVORD ISD					REFINED ADA = 389										
TEACHERS	25	2	2	0	0	0	0	29	543	613	18,626	21,033	98.6	12.9	17.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	101	28,025	33,832	98.3	20.7	10.9
TOT PROFESS'NL	28	2	2	C	0	0	0	32	626	713	19,496	22,218	98.5	14.0	14.7
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	40	0	13,834	*	*	37.5
249902 BOYD ISD					REFINED ADA = 841										
TEACHERS	44	3	4	0	1	0	0	52	933	1,065	17,831	20,357	94.4	14.2	15.4
SUPPORT STAFF	4	0	0	0	0	0	0	4	77	81	20,237	21,319	90.1	5.3	5.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	151	29,963	37,822	105.1	26.2	18.4
TOT PROFESS'NL	52	3	4	0	1	0	0	60	1,129	1,297	18,790	21,580	94.9	14.8	14.5
INSTRUCT AIDES	3	1	0	0	1	2	0	6	0	54	0	8,506	*	*	-8.7

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES						
		STATE							TOTAL ($000S)		AVERAGE		AVG	ENRCH	AVG
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT	ACTUAL % CHG
249903 BRIDGEPORT ISD					REFINED ADA =		1,445								
TEACHERS	70	7	8	0	2	1	0	88	1,715	1,972	19,621	22,309	103.9	13.7	13.0
SUPPORT STAFF	3	0	1	0	0	0	0	4	85	97	22,644	25,952	100.8	14.6	6.3
ADMINISTRATORS	6	0	0	0	0	0	0	6	178	229	29,748	38,218	104.3	28.5	15.0
TOT PROFESS'NL	79	7	9	0	2	1	0	98	1,978	2,298	20,363	23,421	102.9	15.0	12.3
INSTRUCT AIDES	6	3	0	0	4	0	0	13	0	107	0	8,491	*	*	2.2
249904 CHICO ISD					REFINED ADA =		500								
TEACHERS	29	2	2	0	0	0	0	33	560	706	17,086	21,530	90.5	26.0	26.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	118	28,760	39,767	100.8	38.3	17.5
TOT PROFESS'NL	32	2	2	0	0	0	0	36	646	824	18,054	23,043	91.2	27.6	24.5
INSTRUCT AIDES	0	1	0	0	0	2	0	3	0	31	0	10,477	*	*	27.2
249905 DECATUR ISD					REFINED ADA =		1,434								
TEACHERS	69	11	10	0	3	5	0	98	1,816	2,129	18,740	21,744	99.2	16.0	17.8
SUPPORT STAFF	6	2	0	0	0	1	0	9	204	216	22,635	23,971	100.8	5.9	11.0
ADMINISTRATORS	7	1	0	0	0	0	0	8	237	304	30,073	38,657	105.4	28.5	10.3
TOT PROFESS'NL	82	14	10	0	3	6	0	115	2,257	2,649	19,832	23,078	100.2	16.4	16.7
INSTRUCT AIDES	4	4	0	0	0	5	0	13	0	102	0	7,849	*	*	-0.9
249906 PARADISE ISD					REFINED ADA =		390								
TEACHERS	18	2	2	0	0	0	0	22	425	485	19,413	22,134	102.8	14.0	24.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	30	31	19,782	20,586	88.1	4.1	1.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	82	90	27,670	30,188	97.0	9.1	14.5
TOT PROFESS'NL	22	2	2	0	0	0	0	26	537	605	20,366	22,955	102.9	12.7	19.6
INSTRUCT AIDES	4	1	0	0	0	0	0	5	0	55	0	10,938	*	*	87.9
249908 SLIDELL ISD					REFINED ADA =		162								
TEACHERS	10	0	2	0	0	0	0	12	225	242	18,798	20,164	99.5	7.3	26.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	4	0	19,480	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	51	65	25,650	33,024	89.9	28.7	16.4
TOT PROFESS'NL	12	0	2	0	0	0	0	14	276	311	19,769	21,949	99.9	11.0	23.3
INSTRUCT AIDES	1	1	0	0	0	1	0	3	0	30	0	9,678	*	*	36.4
** COUNTY TOTALS					REFINED ADA =		5,161								
TEACHERS	266	27	30	0	6	5	0	334	6,217	7,211	18,702	21,562	99.0	15.3	17.5
SUPPORT STAFF	14	2	1	0	0	1	0	18	394	428	21,897	23,499	97.5	7.3	8.0
ADMINISTRATORS	28	1	0	0	0	0	0	29	837	1,059	29,090	36,802	102.0	26.5	13.8
TOT PROFESS'NL	308	30	31	0	6	7	0	381	7,448	8,698	19,641	22,804	99.2	16.1	16.1
INSTRUCT AIDES	20	12	0	0	4	10	0	46	0	421	0	9,126	*	*	13.7
250 WOOD COUNTY															
250902 HAWKINS ISD					REFINED ADA =		754								
TEACHERS	51	0	1	0	0	0	0	52	1,015	1,240	19,355	23,626	102.5	22.1	17.0
SUPPORT STAFF	3	0	0	0	0	0	0	3	70	79	23,926	27,221	106.5	13.8	19.3
ADMINISTRATORS	6	0	0	0	0	0	0	6	166	233	27,688	39,001	97.1	40.9	15.9
TOT PROFESS'NL	60	0	1	0	0	0	0	61	1,251	1,552	20,385	25,296	103.0	24.1	15.5
INSTRUCT AIDES	6	0	0	0	0	0	0	6	0	46	0	7,677	*	*	-4.4
250903 MINEOLA ISD					REFINED ADA =		1,351								
TEACHERS	64	6	6	0	3	1	0	80	1,539	1,723	19,481	21,537	103.1	10.6	15.9
SUPPORT STAFF	4	1	0	0	0	0	0	5	93	95	19,226	19,830	85.6	3.1	-12.9
ADMINISTRATORS	7	0	0	0	0	0	0	7	203	228	29,128	32,661	102.1	12.1	6.4
TOT PROFESS'NL	75	7	6	0	3	1	0	92	1,835	2,046	20,209	22,293	102.1	10.3	13.2
INSTRUCT AIDES	6	3	0	0	0	5	0	14	0	127	0	9,147	*	*	6.8

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT	AVG ACTUAL % CHG
250904 QUITMAN ISD					REFINED ADA =		911								
TEACHERS	48	8	3	0	0	2	0	61	1,171	1,318	19,322	21,714	102.3	12.4	16.3
SUPPORT STAFF	3	4	0	0	0	0	0	7	171	182	24,387	25,908	108.6	6.2	10.9
ADMINISTRATORS	5	1	0	0	0	0	0	6	181	224	29,541	36,552	103.6	23.7	4.0
TOT PROFESS'NL	56	13	3	0	0	2	0	74	1,523	1,724	20,653	23,344	104.4	13.0	16.9
INSTRUCT AIDES	2	6	0	0	0	1	0	9	0	87	0	9,771	*	*	7.0
250905 YANTIS ISD					REFINED ADA =		192								
TEACHERS	12	1	2	0	0	0	0	15	306	324	20,397	21,609	108.0	5.9	20.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	2	0	0	0	0	0	0	2	54	59	27,507	29,888	96.4	8.7	2.2
TOT PROFESS'NL	14	1	2	0	0	0	0	17	360	383	21,225	22,572	107.2	6.3	17.2
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	28	0	9,427	*	*	23.4
250906 ALBA-GOLDEN ISD					REFINED ADA =		482								
TEACHERS	28	2	2	0	0	1	0	33	604	638	18,299	19,340	96.9	5.7	16.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	104	30,147	34,608	105.7	14.8	20.1
TOT PROFESS'NL	31	2	2	0	0	1	0	36	694	742	19,286	20,613	97.4	6.9	15.9
INSTRUCT AIDES	0	1	0	0	2	0	0	3	0	23	0	7,827	*	*	29.5
250907 WINNSBORO ISD					REFINED ADA =		1,257								
TEACHERS	62	8	5	0	0	3	1	79	1,519	1,676	19,147	21,124	101.4	10.3	14.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	74	78	24,789	26,041	110.4	5.1	12.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	112	138	29,129	35,933	102.1	23.4	7.0
TOT PROFESS'NL	69	8	5	0	0	3	1	86	1,706	1,892	19,789	21,956	100.0	11.0	13.6
INSTRUCT AIDES	1	2	0	0	3	0	0	6	0	52	0	8,730	*	*	1.7
** COUNTY TOTALS					REFINED ADA =		4,948								
TEACHERS	265	25	19	0	3	7	1	320	6,154	6,918	19,268	21,587	102.0	12.0	16.0
SUPPORT STAFF	13	5	0	0	0	0	0	18	408	435	22,980	24,497	102.3	6.6	6.1
ADMINISTRATORS	27	1	0	0	0	0	0	28	807	986	28,905	35,338	101.3	22.3	9.1
TOT PROFESS'NL	305	31	19	0	3	7	1	366	7,368	8,339	20,185	22,776	102.0	12.8	14.7
INSTRUCT AIDES	17	13	0	0	5	6	0	41	0	363	0	8,930	*	*	3.5
251 YOAKUM COUNTY															
251901 DENVER CITY ISD					REFINED ADA =		1,637								
TEACHERS	125	0	6	1	0	0	1	133	2,465	3,479	18,860	26,228	99.9	39.1	13.5
SUPPORT STAFF	10	0	0	0	0	0	0	10	192	266	21,392	26,759	95.2	25.1	5.2
ADMINISTRATORS	9	0	0	0	0	0	0	9	273	390	30,441	43,371	106.7	42.5	15.8
TOT PROFESS'NL	144	0	6	1	0	0	1	152	2,930	4,135	19,713	27,278	99.6	38.4	13.0
INSTRUCT AIDES	20	0	0	1	0	0	0	21	0	223	0	10,859	*	*	6.6
251902 PLAINS ISD					REFINED ADA =		484								
TEACHERS	36	2	4	0	0	2	0	44	827	1,179	18,949	26,994	100.3	42.5	9.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	53	68	24,234	30,779	107.9	27.0	7.0
ADMINISTRATORS	6	0	0	0	0	0	0	6	171	254	28,395	42,072	99.6	48.2	7.4
TOT PROFESS'NL	44	2	4	0	0	2	0	52	1,052	1,500	20,270	28,905	102.4	42.6	9.0
INSTRUCT AIDES	5	0	0	0	0	0	0	5	0	50	0	11,211	*	*	2.4
** COUNTY TOTALS					REFINED ADA =		2,122								
TEACHERS	160	2	10	1	0	2	1	176	3,292	4,657	18,882	26,418	100.0	39.9	12.5
SUPPORT STAFF	12	0	0	0	0	0	0	12	245	334	21,952	27,486	97.7	25.2	5.3
ADMINISTRATORS	15	0	0	0	0	0	0	15	444	643	29,619	42,849	103.9	44.7	12.3
TOT PROFESS'NL	187	2	10	1	0	2	1	203	3,981	5,634	19,857	27,693	100.3	39.5	11.9
INSTRUCT AIDES	24	0	0	1	0	0	0	25	0	274	0	10,922	*	*	5.5

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1984-85 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
252 YOUNG COUNTY															
252901 GRAHAM ISD					REFINED ADA =		2,597								
TEACHERS	134	12	6	0	1	2	0	155	3,005	3,441	19,431	22,252	102.9	14.5	16.8
SUPPORT STAFF	4	0	0	0	0	0	0	4	93	99	23,180	24,680	103.2	6.5	15.8
ADMINISTRATORS	10	0	0	0	1	0	0	11	313	391	28,541	35,620	100.1	24.8	7.1
TOT PROFESS'NL	148	12	6	0	2	2	0	170	3,411	3,931	20,109	23,174	101.6	15.2	16.0
INSTRUCT AIDES	8	5	0	0	0	7	0	21	0	188	0	8,970	*	*	3.8
252902 NEWCASTLE ISD					REFINED ADA =		197								
TEACHERS	16	1	2	0	0	1	0	19	367	412	18,901	21,261	100.1	12.5	24.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	18	19	23,177	24,301	103.2	4.8	6.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	66	30,590	32,918	107.3	7.6	2.9
TOT PROFESS'NL	18	1	2	0	0	1	0	22	445	497	20,104	22,418	101.6	11.5	19.1
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*	NA
252903 OLNEY ISD					REFINED ADA =		811								
TEACHERS	45	9	5	0	3	1	0	62	1,188	1,359	19,347	21,781	102.4	12.6	19.6
SUPPORT STAFF	3	5	0	0	0	2	0	9	193	222	20,489	2[illegible],584	91.2	15.1	8.4
ADMINISTRATORS	4	1	0	0	0	0	0	5	147	189	29,336	37,713	102.9	28.6	8.8
TOT PROFESS'NL	52	15	5	0	3	3	0	77	1,527	1,769	20,147	23,039	101.8	14.4	19.4
INSTRUCT AIDES	5	4	0	0	0	2	0	11	0	111	0	10,060	*	*	14.7
** COUNTY TOTALS					REFINED ADA =		3,605								
TEACHERS	194	22	13	0	4	4	0	236	4,559	5,213	19,365	22,046	102.5	13.8	18.5
SUPPORT STAFF	7	5	0	0	0	2	0	14	303	339	21,394	23,932	95.2	11.9	10.9
ADMINISTRATORS	16	1	0	0	1	0	0	18	521	645	28,990	35,902	101.6	23.8	7.1
TOT PROFESS'NL	218	28	13	0	5	6	0	269	5,384	6,197	20,119	23,073	101.7	14.7	17.5
INSTRUCT AIDES	13	9	0	0	0	9	0	32	0	298	0	9,346	*	*	6.9
253 ZAPATA COUNTY															
253901 ZAPATA ISD					REFINED ADA =		1,890								
TEACHERS	100	11	8	0	0	7	1	126	2,224	2,622	18,166	20,769	96.2	14.3	15.2
SUPPORT STAFF	10	1	0	0	0	0	0	11	239	265	21,722	24,116	96.7	11.0	10.0
ADMINISTRATORS	9	1	0	1	0	1	0	12	319	388	26,709	32,467	93.7	21.6	5.0
TOT PROFESS'NL	119	13	8	1	0	8	1	149	2,782	3,276	19,137	21,953	96.7	14.7	14.6
INSTRUCT AIDES	16	5	0	3	15	8	1	48	0	407	0	8,546	*	*	5.1
** COUNTY TOTALS					REFINED ADA =		1,890								
TEACHERS	100	11	8	0	0	7	1	126	2,224	2,622	18,166	20,769	96.2	14.3	15.2
SUPPORT STAFF	10	1	0	0	0	0	0	11	239	265	21,722	24,116	96.7	11.0	10.0
ADMINISTRATORS	9	1	0	1	0	1	0	12	319	388	26,709	32,467	93.7	21.6	5.0
TOT PROFESS'NL	119	13	8	1	0	8	1	149	2,782	3,276	19,137	21,953	96.7	14.7	14.6
INSTRUCT AIDES	16	5	0	3	15	8	1	48	0	407	0	8,546	*	*	5.1
254 ZAVALA COUNTY															
254901 CRYSTAL CITY ISD					REFINED ADA =		2,297								
TEACHERS	110	7	10	3	3	9	0	142	2,276	2,776	17,249	19,522	91.3	13.2	24.9
SUPPORT STAFF	3	1	1	0	4	5	0	14	315	345	22,507	24,683	100.2	9.7	8.4
ADMINISTRATORS	14	0	1	0	0	2	1	18	460	534	25,701	29,885	90.1	16.3	7.2
TOT PROFESS'NL	127	8	12	3	7	16	1	174	3,051	3,655	18,621	21,001	94.1	12.8	20.4
INSTRUCT AIDES	8	5	0	3	2	73	0	91	0	625	0	6,865	*	*	5.9

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
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1984-85 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S						
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	FEDERAL	OTHER MISC	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT	AVG ACTUAL % CHG
254902 LA PRYOR ISD					REFINED ADA = 528										
TEACHERS	29	2	3	0	0	4	0	38	668	756	18,012	19,848	95.4	10.2	27.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	25	29	25,460	29,006	113.4	13.9	-36.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	118	27,410	36,149	96.[illegible]	31.9	12.5
TOT PROFESS'NL	33	2	3	0	0	4	0	42	783	904	18,935	21,322	95.7	12.6	24.4
INSTRUCT AIDES	5	3	0	0	0	0	0	8	0	64	0	7,965	*	*	8.3
** COUNTY TOTALS					REFINED ADA = 2,825										
TEACHERS	139	9	13	3	3	13	0	180	2,944	3,532	17,417	19,591	92.2	12.5	25.5
SUPPORT STAFF	4	1	1	0	4	5	0	15	340	374	22,704	24,971	101.1	10.0	4.9
ADMINISTRATORS	17	0	1	0	0	2	1	21	549	653	25,966	30,853	91.0	18.8	8.4
TOT PROFESS'NL	160	10	15	3	7	20	1	216	3,834	4,559	18,684	21,064	94.4	12.7	21.2
INSTRUCT AIDES	13	8	0	3	2	73	0	99	0	689	0	6,954	*	*	6.5
**** STATE TOTALS - 1,074 DISTRICTS					REFINED ADA = 2,886,097										
TEACHERS	131,078	16,256	10,088	4,714	5,125	5,088	1,062	173,410	3,244,594	4,039,970	18,888	23,264	100.0	23.2	15.3
SUPPORT STAFF	9,502	2,823	605	19	696	729	179	14,553	326,712	396,726	22,461	27,170	100.0	21.0	10.5
ADMINISTRATORS	12,329	317	205	25	104	230	162	13,372	380,929	505,658	28,520	37,604	100.0	31.9	10.8
TOT PROFESS'NL	152,909	19,396	10,898	4,757	5,925	6,047	1,403	201,334	3,952,235	4,942,549	19,792	24,504	100.0	23.8	14.4
INSTRUCT AIDES	6,844	6,546	11	584	2,033	6,937	522	23,477	0	213,810	0	9,090	*	*	5.4

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